

3H-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 20, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 08-023 with Precision Air Systems, Inc. (R2006-2091) in the amount of \$30,643 to provide additional HVAC work at the Governmental Center.

Summary: The original scope consisted of the work required to complete the installation of two 10" chilled water pipes from the ground floor to the mechanical penthouse, including valves to control flow. The additional work consists of re-routing the pipe inside the building in an existing abandoned trash chute in lieu of the planned surface mounted installation to the exterior of the building. The re-routing of the pipes will protect the pipes from damage from vandalism, during a hurricane and will be an aesthetic improvement. The SBE goals are 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Precision Air's total participation-to-date, the resulting values are 100%. This work order is being sent for Board approval since the total project cost exceeds \$200,000 (the original Work Order No. 06-032 for \$195,052.00 was approved by the Contract Review Committee (CRC) on 9/13/06). The total construction duration is 60 days. This work will comply with all applicable local, state, and federal codes and regulations. **(FD&O Admin) Countywide/District 7 (JM)**

Background & Justification: The chillers for the building air conditioning system are on the roof inside a mechanical penthouse. In the event of equipment failure or hurricane damage, these pipes will allow for connection to portable emergency, rental chillers, minimizing loss of air conditioning, and maintaining a suitable work environment for both people and equipment. The re-routing of the pipes inside the building instead of surface mounting to the exterior, will be an aesthetic improvement as well as help protect the pipe from potential damage during a hurricane.

Attachments:

1. Work Order
 2. Contractor's Cost Proposal
 3. SBE Estimate Report
 4. Budget Availability Statement
-

Recommended by: _____

Amy Wolf
Department Director

4/28/08
Date

Approved by: _____

[Signature]
County Administrator

5/9/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2008	2009	2010	2011	2012
Capital Expenditures	\$30,643.00	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$30,643.00	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B351-4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

4.29.08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Jm Dr 5.7.08

 OFMB *VO*
05/08

[Signature]

 Contract Dev. and Control *5/8/08*

This item complies with current County policies.

B. Legal Sufficiency:

[Signature]

 Assistant County Attorney *5/9/08*

C. Other Department Review:

 Department Director

WORK ORDER
Work Order #08-023
Annual Contract: HVAC
R-2006-2091

To: **Precision Air Systems**
11101 S Crown Way Ste 5
Wellington, Fl 33414
Attn: Sy Kotalik

Project Location: 301 N Olive Ave. West Palm Beach

Project # 05549,01

Title: PB County Governmental Ctr- Chilled Water Pipes

Scope of Work: Additional labor, material, engineering and permitting necessary to re-route piping, per specifications supplied by Precision Air.


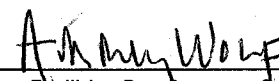
Amount of W.O.: **\$30,643.00**

Requisition Date: 04/11/08

Account Number: 3804-411-B351-4907

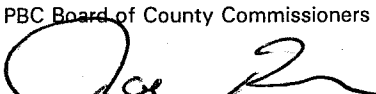
Vendor Code: PREC0016
District: 7

PBC Representative:  _____ Date 4/14/08
Procurement & Project Implementation Group

Approval:   _____ Date 4/28/08
Director, Facilities Development & Operations

Approval: _____ Date _____
PBC County Attorney

Approval: _____ Date _____
PBC Board of County Commissioners

Acknowledgment:  _____ Date 4-14-08
Sy Kotalik, Precision Air Systems, Inc

SBE % Participation-to-Date _____ %
SBE % Participation this W.O. 100 %
*Specific goals for this contract are 15%.

- COPIES TO: Contract Development & Control Lisa Juliano
 Finance Brad Rubinson
 Fixed Assets Angelo DiPierro
 FD&O Fiscal Larry Schaner

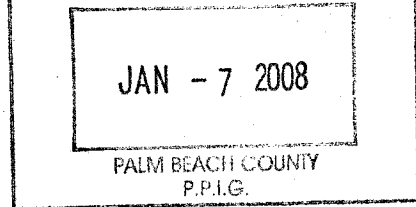
ATTACHMENT # 1

PRECISION AIR SYSTEMS, INC.

11101 South Crown Way • Suite 2 • Wellington, Florida 33414
Phone: 561-791-9980, Fax: 561-795-1693

January 2, 2008

Allen Padilla
Palm Beach County
West Palm Beach, FL
Governmental Center Chilled Water Pipes



Re: Change order from original scope of work for project # 05549

Dear Mr. Padilla;

Per your request, Precision Air Systems, Inc. is pleased to submit the following proposal for your consideration.

Proposal

Precision Air Systems, Inc. will furnish all labor and materials to perform the following services:

Change order for Governmental Center Chilled water pipes project # 05549:
Material price increase from original scope of work due to re-routing of piping approved by Palm Beach County
Piping, fittings, clamps, rentals, crane services, patching of drywall, permitting, engineered drawings for outside wall mounted box and labor

Original cost:	\$195,052.00
Change order 1	\$ 27,583.00
Total cost:	\$222,635.00 Includes change order 1
Change order 2	\$ 3,060.00 Includes additional o/t labor and eng. drawings
Total cost:	\$225,695.00

This price is based on all work being performed during regular working hours of Monday through Friday from 8:00 am - 4:30 p.m. This price shall remain firm for 30 days.

If you should have any questions concerning this proposal, or if we may be of further assistance, please do not hesitate to contact me. Thank you for the opportunity to be of service.

Sincerely,

Maureen Schneider
Operations Coordinator

Approved By:

Date: PO#:

Palm Beach County Govtl center chilled water piping

ATTACHMENT # 2

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: GOV'T CENTER - CHILLED WATER PIPES PROJECT NO. 05549.01

NAME OF GENERAL CONTRACTOR: PRECISION AIR SYSTEMS, INC. CONTACT PERSON: _____ PHONE NO: _____

CCP #: _____

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. PRECISION AIR	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$ 30,643.00	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$	\$

Change Order Price \$ 30,643.00

Total Value of SBE Participation \$ 30,643.00

M/WBE Participation \$ _____

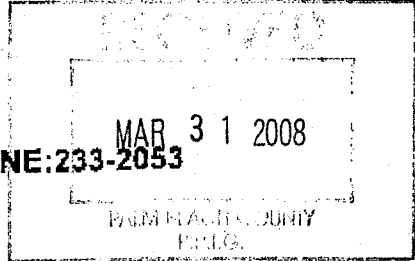
ATTACHMENT # 3

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 03/18/08

REQUESTED BY: Allen Padilla

PHONE: 233-2053



PROJECT TITLE: Govt Ctr -Chill water pipes

PROJECT NO.: # 05549.01

MAXIMO
WO # 2800136

LOCATION: 301 N. Olive Ave. West Palm Beach, FL

LOCATION DESCRIPTION: Govt Ctr Complex

BUILDING NUMBER: 20

CONTRACTOR/CONSULTANT NAME: Precision Air Systems

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish additional labor, materials engineering and permitting necessary to re-route piping, per specifications supplied by Precision Air.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$30,643.00</u>
ARCHITECTURE/ENGINEER	<u>NA</u>
*STAFF COSTS	<u>NA</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>NA</u>
TOTAL	<u>\$30,643.00</u>

By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: AGENCY: ORG: OBJ: SUBOBJ:

3804-411-B351-4907

AD VALOREM

OTHER

FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY:

[Signature]

DATE: 3/3/08

ENCUMBRANCE NUMBER:

ATTACHMENT # 4