PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	May 20, 2008	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:			
Submitted By:	PALM BEACH (COUNTY CRIMINAL JUSTI	CE COMMISSION
Submitted For:		COUNTY CRIMINAL JUSTI	

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: a budget transfer of \$81,880 from the Criminal Justice Reserve Fund to allocate unspent funds from FY2007 for the Weed and Seed programs in Delray Beach, Riviera Beach and West Palm Beach.

SUMMARY: On September 11, 2007, December 4, 2007 and January 15, 2008 the Board of County Commissioners (BOCC) approved amendments to contracts with the Cities of Delray Beach, West Palm Beach and Riviera Beach to continue supporting their Weed and Seed programs for the period October 1, 2007 to September 30, 2008. The Criminal Justice Commission (CJC) recommends the allocation of \$81,880 in the Criminal Justice Reserve Fund for the continuation of "seeding" services and to comply with the existing contracts' financial obligations for the period ending September 30, 2008. <u>District 7</u> (DW)

BACKGROUND AND JUSTIFICATION: Since the inception of these three programs in 2000, 1993, and 1996, the Cities of Delray Beach, Riviera Beach and West Palm Beach, (the Cities) have supported the Weed and Seed effort. At their inceptions, each federally funded program resulted in millions of dollars of additional law enforcement support, community policing, and prosecution for Palm Beach County. This is known as the "weeding" effort. These funds also included invaluable community building and neighborhood strengthening for each Weed and Seed site and are known as the "seeding" effort.

The Cities recognize the impact that Weed and Seed has had on their communities and wish to continue to support this resident-driven program. The Cities commit to continuing the effort by funding the law enforcement, community policing, neighborhood restoration, and administrative efforts. Services include after-school and summer camp personnel, FCAT enhancements, and a collaborative prisoner re-entry program.

Attachments:

1.	Budget Transfer	(Fund 1507)	
Rec	ommended by:	Med I M	51-00
		Department Director	Date
Арр	roved by:	with Son Vento	5/6/08
	· 	Assistant County Administrator	[/] Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact:				
Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	81,880				
NET FISCAL IMPACT	81,880				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item In Current Budget?	Yes	No _	<u>X</u>		
Budget Account No: Fund	De	pt U	nit	Object	
B. Recommended SourcesFunding will be from the CC. Departmental Fiscal Revi	riminal Justic	ce Reserve Fu	nd's unalloc		•
III. REVIEW COMMENTS					
A. OFMB Fiscal And/Or Con	tract Develo	pment and Co	ontrol Comr	ments:	
OFMB	08 CN4/30/08	Conti	ract Develor	Jaeoly ment & Cont	- <u>5)1)</u> 05 trol
B. Legal Sufficiency:					
Assistant County Attorney	08	<u>-</u>			
C. Other Departmental Review	ew:				

08- 0934

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 BGEX-767-041608*2508

FUND 1507 - Criminal Justice Reserve Fund

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER EXPENDITURES	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/16/2008	REMAINING BALANCE
767-7607-8101	Contributions - Non-Govt'l Agencies	300,000	320,818	81,880		402,758	200,000	202,168
820-9901-9902	Operating reserves	169,743	169,743		81,880	87,863	φ	87,863
	TOTAL EXPENDITURES		_	81,880	81,880			

Criminal Justice Commission

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures Date

Date

5-1:08

By Board of County Commissioners At Meeting of 5/20/08

Deputy Clerk to the

Board of County Commissioners