

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 3, 2008 **Consent** **Regular**
 Ordinance **Public Hearing**

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement's Florida Consortium "2006 Paul Coverdell National Forensic Sciences Improvement Act" Grant for payment of staff training to extend the ending grant period from March 31, 2008 to December 31, 2008.

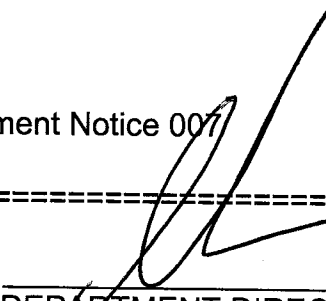
Summary: The Board of County Commissioners (BOCC) accepted this grant for \$39,560 on March 13, 2007; the original period for this grant was October 1, 2006 thru September 30, 2007 (R-2007-0411). On December 4, 2007, the BOCC received and filed an agenda item extending the grant period from September 30, 2007 to March 31, 2008 (R-2007-2206). This agenda item will extend the grant period from March 31, 2008 to December 31, 2008. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "Paul Coverdell National Forensic Sciences Improvement Grant". The Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The funds are being used to train 20 staff members in expert witness court testimony techniques, and 20 managers and staff in documentation. The PBSO has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission, have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2006 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2006-DN-BX-0041.

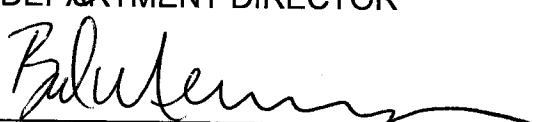
Attachments:

- 1. R-2007-0411
- 2. R-2007-2206
- 3. Grant Adjustment Notice 007

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RECOMMENDED BY:  _____ **DATE** 5/22/08

DEPARTMENT DIRECTOR **DATE**

APPROVED BY:  _____ **DATE** 6/2/08

ASSISTANT COUNTY ADMINISTRATOR **DATE**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2091 Object 3129

Reporting
Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

No additional fiscal impact is associated with this item. The grant award amount remains the same.

Atwillhite 5.29.08
OFMB
5/29/08

CM
5/29/08

Dr. J. Jacob 5/30/08
Contract Administration
5/30/08

B. **Legal Sufficiency:**

[Signature] 6/2/08
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs	39,560					
External Revenues	39,560					
Program Income (County)						
In-Kind Match (County)						

Net Fiscal Impact

Additional FTE Positions (Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Paul Coverdell grant is funded through the Florida Department of Law Enforcement. No County funds are required in FY 2007.

Paul Coverdell grant	\$39,560
Total	\$39,560

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>James Dal</u> 2-27-07 OFMB 2/27/07 2-20-07 CN 2/15/07</p>	<p><u>Jim J. Jackson</u> 2/28/07 Contract Administration 6 Years 2/28/07</p>
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B. Legal Sufficiency:

[Signature] 2/28/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3882
M/JK 7-0

R-2007-2206

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 4, 2007 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement's Florida Consortium "2006 Paul Coverdell National Forensic Sciences Improvement Act" Grant for payment of staff training to extend the ending grant period from September 30, 2007 to March 31, 2008.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$39,560 on March 13, 2007; the original period for this grant was October 1, 2006 thru September 30, 2007 (R-2007-0411). This agenda item will extend the grant period from September 30, 2007 thru March 31, 2008. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "Paul Coverdell National Forensic Sciences Improvement Grant". The Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The funds are being used to train 20 staff members in expert witness court testimony techniques, and 20 managers and staff in documentation. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2006 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2006-DN-BX-0041.

Attachments:

- 1. R-2007-0411
- 2. Grant Adjustment Notice 004

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RECOMMENDED BY: [Signature] 11/1/07
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 11/19/07
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2091 Object 3129


Reporting Category _____

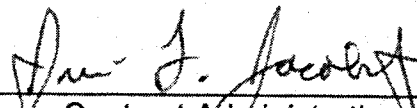
B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Administration Comments:

No Fiscal Impact

 11-7-07
OFMB
11/9/07 *11-9-07* *11/5/07*

 11/8/07
Contract Administration
11/8/07

B. Legal Sufficiency:

 11/13/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Caraballo, Barbara K.

From: Pilcher, Heather (HeatherPilcher@fdle.state.fl.us)
Sent: Thursday, March 13, 2008 1:11 PM
To: Caraballo, Barbara K.
Subject: Emailing: Grant Adjustments Home.htm



All Active

Change Requested

Approved

Denied

Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Change Project Period GAN



US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2006 - 12/31/2008	GAN Number:	007
Grantee Address:	PO BOX 1489 TALLAHASSEE, 32302	Program Office:	NIJ	Date:	02/13/2008
Grantee DUNS Number:	809396781	Grant Manager:	Alan Spanbauer		
Grantee EIN:	59-1264198	Application Number(s):	2006-92422-FL-DN		
Vendor #:	591264198	Award Number:	2006-DN-BX-0041		
Project Title:	2006 Paul Coverdell Forensic Science Improvement Grants Program	Award Amount:	\$606,747.00		

Change Project Period

Current Grant Period:	Month: 17 Day: 30	New Grant Period:	Month: 26 Day: 30
Project Start Date:	10/01/2006	*New Project Start Date:	10/01/2006
Project End Date:	03/31/2008	*New Project End Date:	12/31/2008

***Required Justification for Change Project Period:**

Empty box for providing justification for the change project period.

An extension is requested to enable the Florida Department of Law Enforcement and the local laboratories to finish their purchases on this grant.

Attachments:

None

Actions:

Close

Printer Friendly Version

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	02/13/2008 12:01 PM	View Note
Submitted	PO - Grant Manager	fdlefdle	02/08/2008 2:14 PM	View Note
Draft	EXTERNAL - External User	fdlefdle	02/08/2008 2:13 PM	View Note
Draft	EXTERNAL - External User	fdlefdle	02/05/2008 4:49 PM	View Note

03/27/2008 11:50 5616984234

PBSO TECHNICAL SVS

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