Agenda Item No. 3BB3

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Jun	e 3, 2008	[×]	Consent	[ ]	Regular
Department: Submitted By:	Palm Beach	[]	Ordinance Sheriff's Office	[]	Public Hearing
Submitted For:			Sheriff's Office		

### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to receive and file:** a Grant Adjustment Notice amending the U.S. Department of Justice Project Safe Neighborhood grant, for the Midnight Hoops Program for Fremd Village, to extend the ending grant period from March 31, 2008 to December 31, 2008.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$44,125 on September 11, 2007; the original grant period was July 1, 2007 through March 31, 2008 (R2007-1575). This agenda item will extend the grant period from March 31, 2008 thru December 31, 2008. The objective of this program is to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no County funds are required. <u>Countywide. (DW)</u>

**Background and Justification:** The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the County that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

#### Attachments:

1. R2007-1575 2. Amendment	No. 1 to the Subcontract Agreement	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	5/22/09 DATE
APPROVED BY:	Bulleum ASSISTANT COUNTY ADMINISTRATOR	6/2/08 DATE

# II. FISCAL IMPACT ANALYSIS

<b>Fiscal Years</b> Capital Expenditures Operating Costs	<b>2008</b> 0 0	2009	2010	2011	2012
External Revenues Program Income (County)	0				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: Y	ES <u>X</u>	NO		
Budget Account No.: Fund	1152 Agenc	y <u>160</u> Oı	rg <u>2103</u>	Object:	3129
	Reporting Category				

# A. Five Year Summary of Fiscal Impact:

B. Recommended Sources of Funds / Summary of Fiscal Impact:

#### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments: There is no additional fiscal impact associated with this item. The grant award and the County's match remains the same.

OFMB alvo 5129

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

Contract Administration

This summary is not to be used as a basis for payment.

Agenda Item No. Alabs Y R-2M7-15

# PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: So	eptember 11, 2007 [	[x] Consent	[]	Regular
Department:	]	[] Ordinance	[]	Public Hearing
Submitted By: Submitted For:	<u>Palm Beach Cou</u> Palm Beach Cou	Inty Sheriff's Office Inty Sheriff's Office		

#### EXECUTIVE BRIEF

Ι.

Motion and Title: Staff recommends motion to: A) Accept a U.S. Department of Justice Project Safe Neighborhood grant in the amount of \$44,125 for the Midnight Hoops Program for Fremd Village for the period of July 1, 2007 through March 31, 2008; B) Approve a budget amendment in the amount of \$44,125 in the Sheriff's Grants Fund.

Summary: On June 29, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award under the Miami Coalition for a Safe and Drug-Fee Community. These funds will be used to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. There is a match that will be provided through donations and volunteer time in the amount of \$109,713. No additional positions are needed and no County funds are required. District 6 (DW)

Background and Justification: The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the county that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

#### Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Subcontract Agreement
- 4. Budget Narrative
- 5. Operating Budget

**RECOMMENDED BY:** 

APPROVED BY:

DEPARTMENT DIRECTOR

NISTRATOR

# II. FISCAL IMPACT ANALYSIS

Fiscal Years:	2007	2008	2009	2010	2011
Capital Expenditures	\$35,500				
Operating Costs	\$118,338				
External Revenues	(\$44,125)				
Program Income (County)					
In-Kind Match (County)	(\$33,90))				
NET FISCAL IMPACT	\$75,812				

A. Five Year Summary of Fiscal Impact:

# ADDITIONAL FTE

POSITIONS (Cumulative)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Is Item Included In Current B	udget?	Yes	No <u>X</u>		

Budget Account No: Fund Agency Org. Object Reporting Category

# B. Recommended Sources of Funds/Summary of Fiscal Impact:

The Midnight Hoops Program for Fremd Village is funded through the Miami Coalition for a Safe and Drug-Free Community, Inc.

Miami Coalition for a Safe and Drug Free Community, Inc.	\$ 44,125
In-Kind Match (donations and volunteer time)	\$109,713
Total Program Budget	\$153,838

#### III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments: County Match includes Deputy personnel costs of \$75,812.

OF

Legal Sufficiency:

Β.

Assistant County Attorn

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

This item complies with current County policies.

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#### SUBCONTRACT Between

#### THE MIAMI COALITION And PALM BEACH COUNTY SHERIFF'S OFFICE

#### AMENDMENT NO. 1

#### JANUARY 19th, 2008

The PSN AWARD AGREEMENT dated June 28<sup>th</sup> 2007, between The Miami Coalition For A Safe And Drug Free Community and The Palm Beach County Sheriff's Office for funding under PSN-2004-GP-CX-0593, is hereby amended to be funded by PSN-2006-PG-BX-0047 to allow the Freund Village Project additional completion time. The originally funded amount of \$44,125 will remain unchanged.

# III - PERIOD OF PERFORMANCE

Performance of this contract which began July 1<sup>st</sup>, 2007 will be changed to continue through December 31<sup>st</sup>, 2008 unless amended by agreement of both parties. Such amendment shall be in writing and signed by all parties to this agreement.

All other terms and conditions remain unchanged.

IN WITNESS WHEREOF, the parties have executed this amendment by their duly authorized officers of the date set forth below.

Palm Beach Connty Sheriff's Office

Ric L. Bradshaw, Sheriff

Date:

The Miami Coalition For A Safe And Drug Free Community, Inc.

Douglas W. Hughes Executive Director

Date:

C(954) 234-2848 p.2 b. 2

Mar 04 08 03:23p Rafael Benitez Mar 04 08 03:23p