

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$97,650	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$97,650	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 1201 Dept. 363 Unit R008 Object 6571.
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Bridge Improve/Major Repairs
Bascule Bridges Tender Houses Storm Windows-FEMA Grnt

Construction Contract-Retrofit 6 Tender Houses \$97,650.00

C. Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 5.14.08
OFMB
SN 5/13/08 VO 05/109

[Signature] 5/15/08
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

[Signature] 5/19/08
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

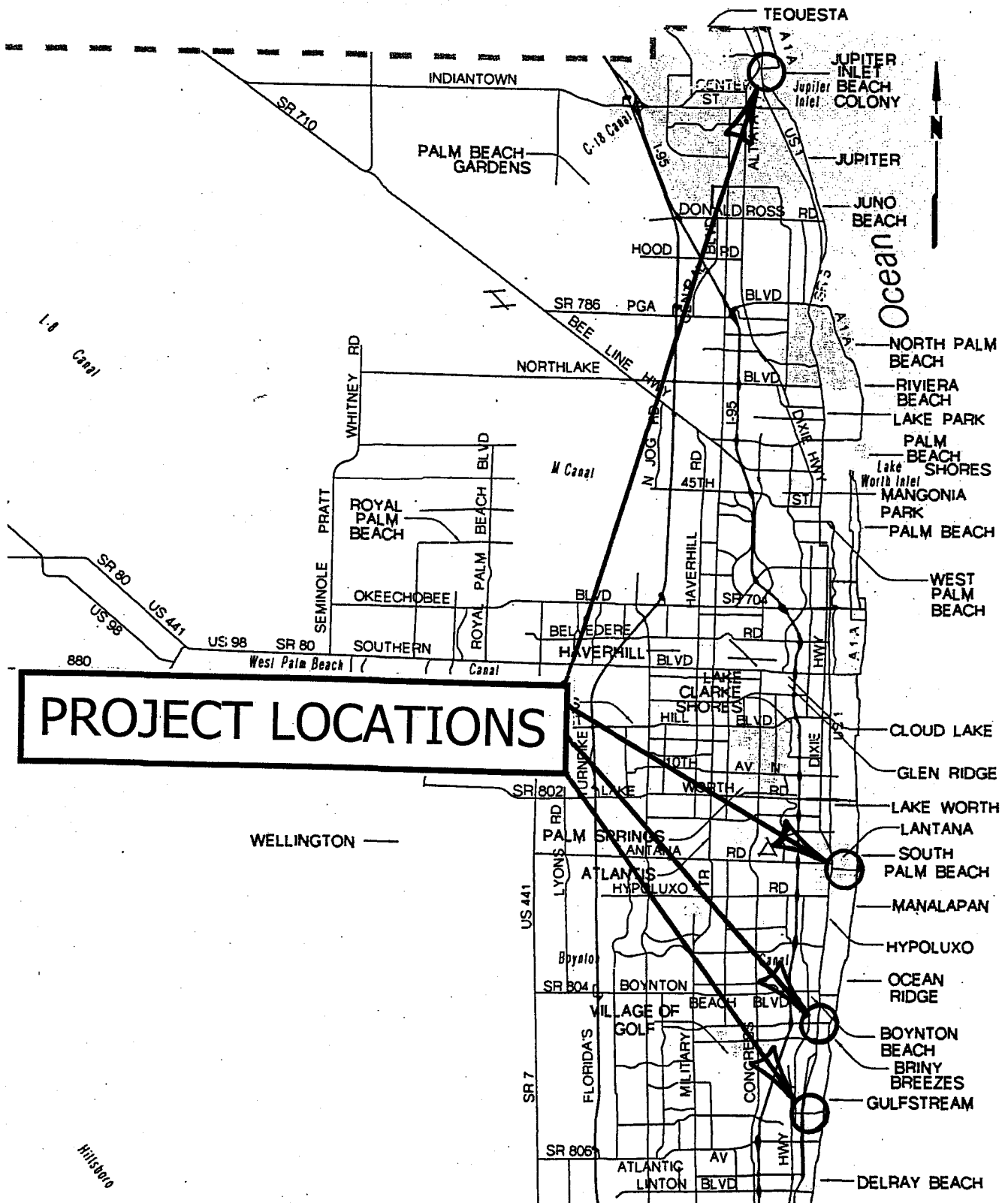
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

BASCULE BRIDGE TENDER HOUSES REPAIRS

PROJECT NO. 2008905



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and JOE SCHMIDT CONSTRUCTION, INC., of PALM BEACH GARDENS, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Bascule Bridge Tender Houses Repairs, Palm Beach County Project No. 2008905

IN THE AMOUNT OF:

NINETY SEVEN THOUSAND SIX HUNDRED FIFTY AND 00/100 DOLLARS
(IN WORDS)

\$ 97,650.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:
SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

WITNESS

Joe Schmidt Construction
(Corporate Name)

Charles Rich

a Florida corporation
(Insert state of corporation)

WITNESS

By: [Signature]
(Signature)

James E. Canale

Joe Schmidt
(Print signatory's name)

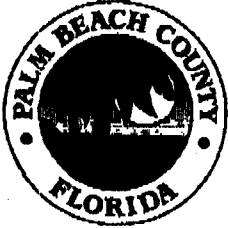
(CORPORATE SEAL)

It's: President
(Print title)

FROM :OSBA

FAX NO. :5616166850

Mar. 26 2008 08:57AM P1



Office of
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

DATE: March 25, 2008

TO: Charles W. Rich, P.E., Director
Engineering Services Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tany Williams, Compliance Specialist

SUBJECT: Compliance Review on Project No.2008905
Bascule Bridge Tender Houses Repairs

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Seacoast, Inc.
Phone: 813-925-3555
Bid Opening: March 11, 2008
Bid Amount: \$96,900.00
Goal: 15% Overall
Goal Achieved: 0.00%

SBE Participation:
None Provided \$0.00 0.00%

2nd Low Bidder: Joe Schmidt Construction, Inc.
Phone: 561-248-8860
Bid Amount: \$97,650.00
Goal: 15% Overall
Goal Achieved: 100%

SBE Participation:
(SB) Joe Schmidt \$97,650.00 100%

- Palm Beach County
Board of County
Commissioners
- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Robert J. Kanjian
- Mary McCarty
- Burt Aaronson
- Jess F. Santamaria
- County Administrator
Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

FROM :OSBA

FAX NO. :5616166850

Mar. 26 2008 08:57AM P2



EVALUATION

The Low Bidder, *Seacoast, Inc.*, has not met the SBE requirement for this project.

The Second Low Bidder, *Joe Schmidt Construction, Inc.*, has met the SBE requirement for this project and their bid falls within the limit for ranking of responsive bidder consideration.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

PROJECT NAME: BASCULE BRIDGE TENDER HOUSES REPAIRS
PROJECT NUMBER: 2008905
BID OPENING DATE: MARCH 11, 2008
CONTRACT DAYS: SIXTY (60) CALENDAR DAYS

ITEM	QTY	UNITS	SEACOAST, INC.		JOE SCHMIDT CONSTRUCTION, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 CR 707 BASCULE BRIDGE #930056 (TEQUESTA) TENDER HOUSE REPAIRS	1	LS	\$29,000.00	\$29,000.00	\$23,062.50	\$23,062.50	\$26,031.25
2 OCEAN AVENUE BASCULE BRIDGE #930094 (LANTANA) TENDER HOUSE REPAIRS	1	LS	\$23,000.00	\$23,000.00	\$28,262.50	\$28,262.50	\$25,631.25
3 WOOLBRIGHT ROAD BASCULE BRIDGE #930214 (BOYNTON BEACH) TENDER HOUSE REPAIRS	1	LS	\$25,700.00	\$25,700.00	\$25,262.50	\$25,262.50	\$25,481.25
4 GEORGE BUSH BOULEVARD BASCULE BRIDGE #930026 (DELRAY BEACH) TENDER HOUSE REPAIRS	1	LS	\$19,200.00	\$19,200.00	\$21,062.50	\$21,062.50	\$20,131.25
TOTAL BASE BID **** *			*****	\$96,900.00	*****	\$97,650.00	*****

BIDS RECEIVED BY: CHARLES W. RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE