

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 3, 2008

Consent **Regular**
 Workshop
Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Engineering Services

Project No.: 2008126

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Removal of Indian Trail Street Improvement (Project) from further consideration in the Municipal Services Taxing Unit (MSTU) project list. (NOTE: This road is not contained within or has any relation to the Indian Trail Improvement District)

SUMMARY: At the December 19, 2006 Board of County Commissioners (Board) meeting, the direction of the Board was to re-petition the property owners of all existing projects in the MSTU project list, except the projects in the Countywide Community Revitalization Team areas. The re-petitioning was to determine if there was still an interest in the road improvement projects, as the estimated assessment from the original petition was higher. The petitions were mailed out for the Project and expired on April 1, 2008. There are 12 property owners on Indian Trail, zero (0%) voted yes that they are still interested in the Project proceeding, three (25%) voted no that they do not want the Project to proceed, and we did not receive a reply from nine (75%) property owners, therefore the criteria of having 51% of the property owners in favor of the Project was not achieved.

District 3, MSTU District C. (MRE)

Background and Justification: All of the property owners that did vote, voted no on proceeding with the Project.

This roadway is not on the Interim County Courtesy Maintenance List.

Attachments:

Location Map

Recommended By: _____

Division Director

Date

Approved By: *Sey T. Webb* *5/12/08*
County Engineer **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | -0- | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) | -0- | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | -0- | -0- | -0- | -0- | -0- |
| # ADDITIONAL FTE | -0- | -0- | -0- | -0- | -0- |
| POSITIONS (Cumulative) | -0- | -0- | -0- | -0- | -0- |

Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund Agency Organization Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no fiscal impact.

C. Departmental Fiscal Review: R. D. Ward 5/2/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

| | |
|--|--|
| <p><u> Strollhite 5-14-08 </u> OFMB <i>SI 5/13/08 CN 5/13/08</i></p> | <p><u> D. F. Jacoby 5/15/08 </u> Contract Dev. and Control <i>E. Jones 5/15/08</i></p> |
|--|--|

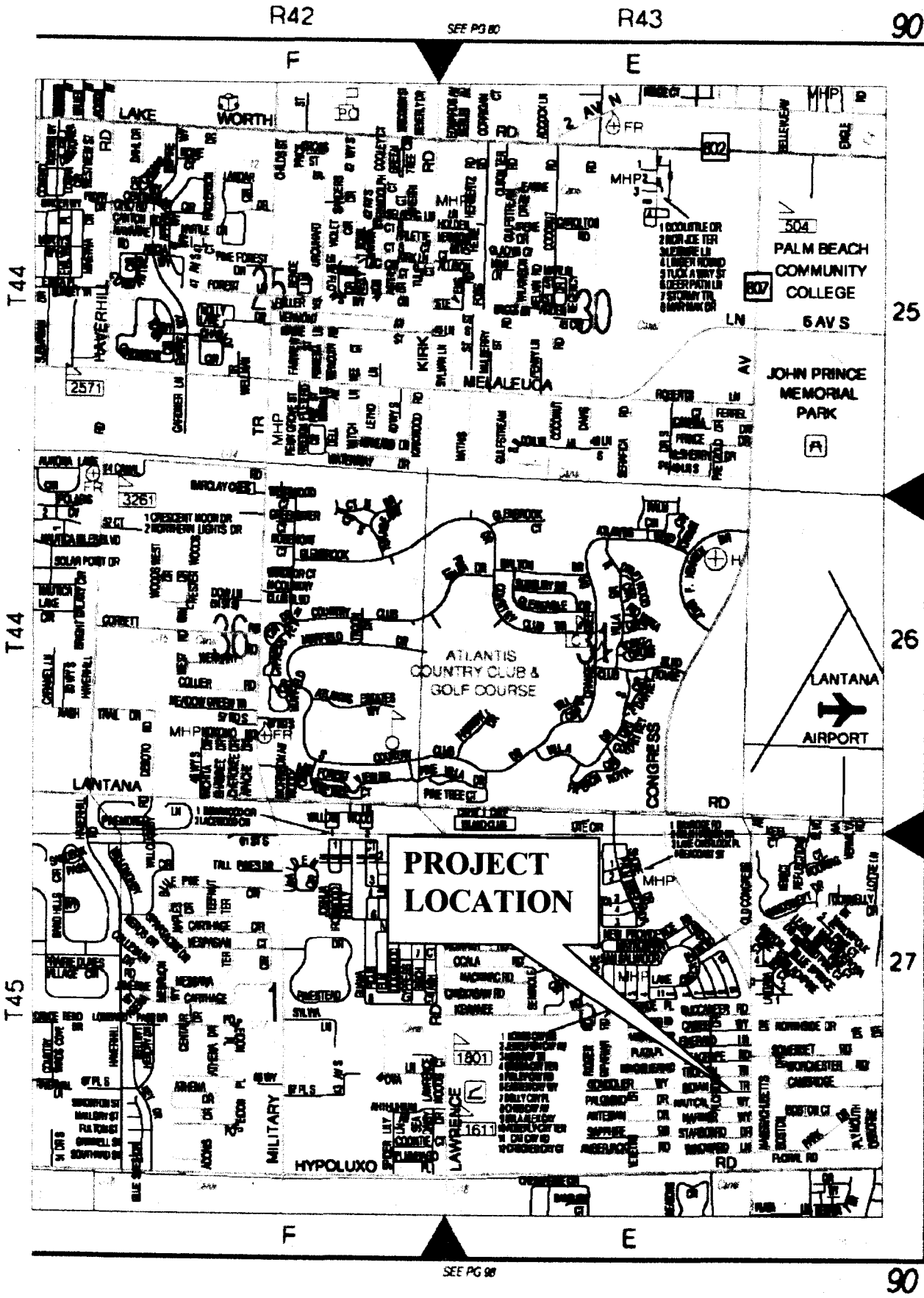
B. Legal Sufficiency:

 M. A. Pettibone 5/19/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



SEE PG 80

SEE PG 88

INDIAN TRAIL