

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: See Comment Section B.

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No _____

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no additional fiscal impact.

C. Departmental Fiscal Review: R. D Ward 4/29/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

atwillhite 5.14.08
OFMB
5/13/08 CN 5/12/08

John J. Smith 5/15/08
Contract Dev. and Control
E Jones 5/15/08

B. Approved as to Form and Legal Sufficiency:
Monica R. Pitt 5/17/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

SUMMARY OF RECORDED PLATS
(01/01/08 - 03/31/08)

<u>DATE</u>	<u>PLAT NAME/ (S-T-R)</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE'</u>	<u>UNITS'</u>
1/3/08	West Jupiter Housing	111	3	1	SF	27
1/22/08	Congleton Subdivision	111	10	6	SF	10
02/04/08	Canyon Town Center TMD	111	17	5	B(C/I)	N/A
2/12/08	Stratford Court II, P.U.D. Replat	111	22	4	B(R)	2
2/12/08	BMC Replat No. 1	111	24	2	B(C/I)	N/A
2/20/08	Bella Vita Estates	111	30	2	MF	1
3/13/08	Old Gate Subdivision, Replat of Lot 1	111	37	1	SF	1
3/17/08	Appolonia Farms PUD Plat One	111	41	5	B(M)	N/A
3/26/08	South County Regional Park- Parcel A	111	49	5	B(M)	1

1. Type of Development:

SF = single family residential lots

MF = multi-family residential lots

NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)

C/I = commercial/industrial lots

B(R) = boundary plat for multi-family development (e.g. rental apartments)

B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)

B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)

2. Number of development lots created by plat