Agenda Item #: 3-C-23

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

		- · · · · · · · · · · · · · · · · · · ·		
Meeting Date: June 3, 200	x] 8 [	] Consent ] Workshop		Regular Public Hearing
<u> </u>	ering and Pub Engineer	lic Works		
		· <del></del>	. ·	
	I.EXEC	JTIVE BRIEF		
<b>Motion and Title: Staff red</b> in the Transportation Impro Boulevard "NO PARKING" s	vement Fund f	rom Reserve fo		
Summary: District 4 Coreplace some faded "NO F Palm Beach County within the	ARKING" sign	s on two roads		neering Department not maintained by
District 4 (MRE)				
Background and Justific replacement of faded "NO Boulevard, and Seaview Ave maintained by Palm Beach Transfer to fund said work.	PARKING" sig enue within the	ns on Briny Bre Town of Briny E	eezes Bo Breezes.	ulevard, Old Ocean These roads are not
Attachments:				
<ol> <li>Location Map</li> <li>Project Authorization</li> </ol>				
3. Budget Transfer				
Recommended by:	July Divis	COULL ion Director	el	512/08 Date
Approved by:	Sy Tinh Cour	) oty Engineer		S   Ø   o 8 Date

### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	-0-	-0-	-0-	<b>-0</b> -	-0-
Operating Costs	\$850	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$850	-0-	-0-	<u>-0-</u> .	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)				·	
Is Item Included in Current Budget Acct No.: Fund_ D Programmer	No <u>X</u> .				

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 4 Briny Breezes Blvd No Parking Signs-Dist 4

C.	Departmental Fiscal Review:	R.D. Wond	4/29/08
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### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

apuillite	5.14	.02	Contract Dev. and Control
OFMB	52/08	VO	Contract Dev. and Control
	5/17	05107	2//6/08
B. Approved as to Form			

B. Approved as to Form and Legal Sufficiency:

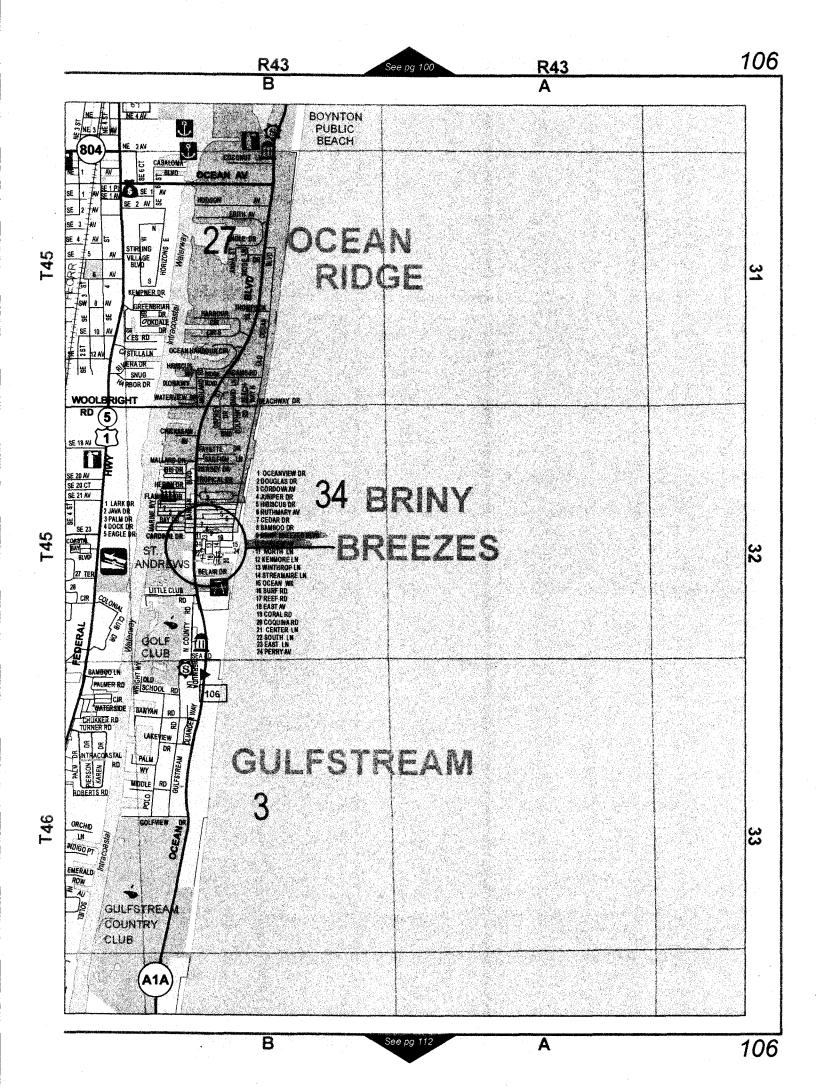
Molene Matt. 5/17/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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From:

Kate Scott

To:

Owen Miley

Date:

4/21/2008 5:28:27 PM

Subject:

Sign Replacement/Briny Breezes Blvd./ Traffic Dept.

Hi Owen,

Commissioner McCarty has requested funds be encumbered from District IV Gas Tax Fund for parking signs replacement on Briny Breezes Blvd. for the cost estimate of \$850. from Mo in the Traffic Dept. Please let me know when this will be on the BCC agenda.

Thanks for your assistance in this matter.

Kate (Freddie) Scott

Aide to Commissioner McCarty

561-276-1220

kfscott@pbcgov.org

2008						P	age <u>1</u> of <u>1</u>	<u>—</u>	
			BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer  FUND Transportation Improvement				BGEX 042808-2622		
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/28/08	REMAINING BALANCE	
BRINY BREEZES BLVD No 3500-368-1281-4601 Repai	O PARKING SIGNS - DIST 4 ir & Maintenance	0	0	850	0	850	0	8	
RESERVE FOR DISTRICT 3500-368-9114-9907 Res-F	—	2,023,953	1,891,502	0	850	1,890,652			
	•			850	850			·	

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