

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	<u>\$850</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$850</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund__ Dept__ Unit__ Object__
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Reserve for District 4
 Briny Breezes Blvd No Parking Signs-Dist 4

C. Departmental Fiscal Review: R.D. Ward 4/29/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

A. White 5.14.08
 OFMB SN 5/13/08 VO 05/09
John J. Jacyk 5/15/08
 Contract Dev. and Control 5/15/08

B. Approved as to Form and Legal Sufficiency:

Marlene R. Stettin 5/17/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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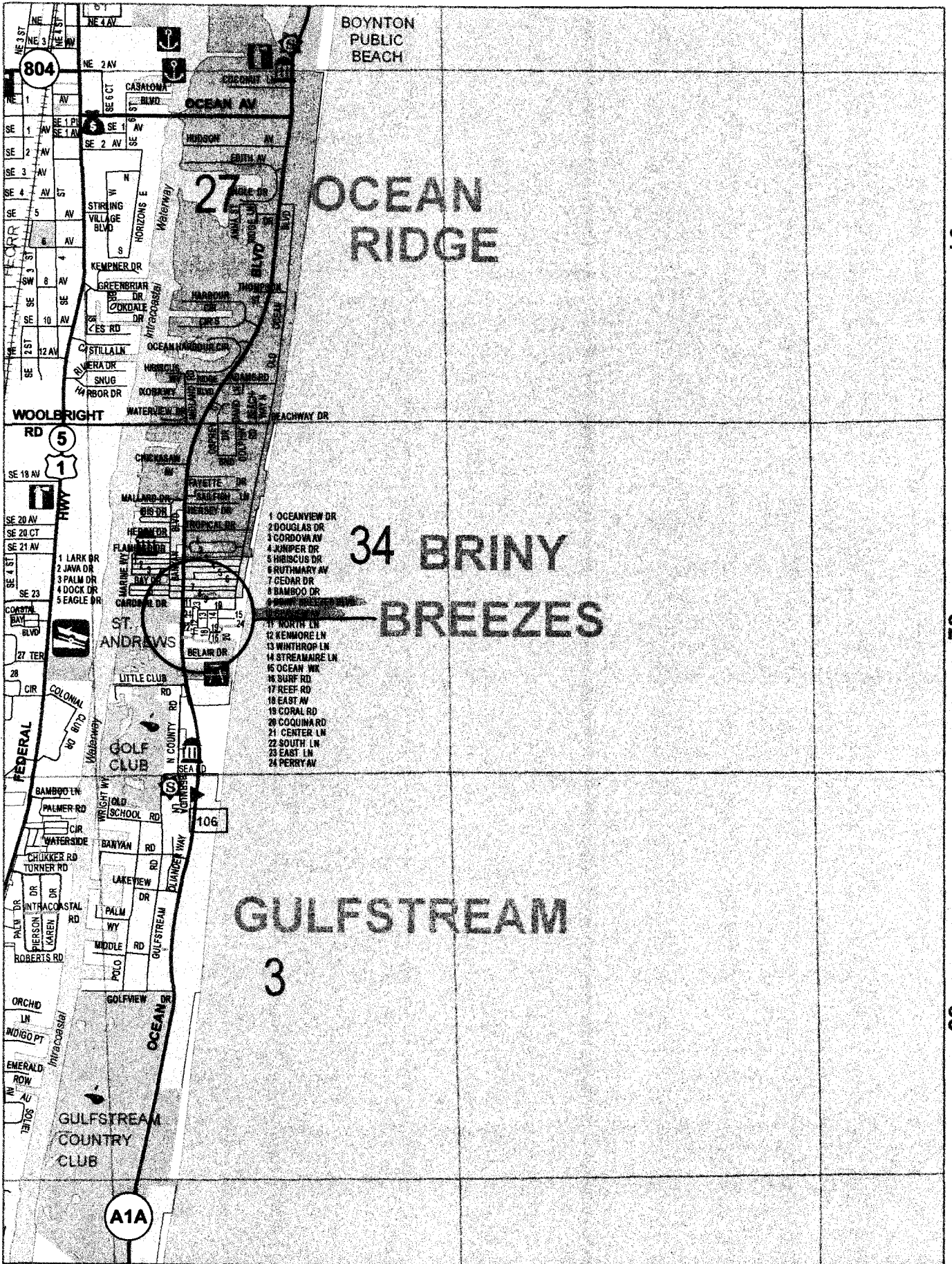
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From: Kate Scott
To: Owen Miley
Date: 4/21/2008 5:28:27 PM
Subject: Sign Replacement/Briny Breezes Blvd./ Traffic Dept.

Hi Owen,

Commissioner McCarty has requested funds be encumbered from District IV Gas Tax Fund for parking signs replacement on Briny Breezes Blvd. for the cost estimate of \$850. from Mo in the Traffic Dept. Please let me know when this will be on the BCC agenda.

Thanks for your assistance in this matter.

Kate (Freddie) Scott

Aide to Commissioner McCarty

561-276-1220

kfscott@pbcgov.org

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 042808-2622

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/28/08	REMAINING BALANCE
<u>BRINY BREEZES BLVD NO PARKING SIGNS - DIST 4</u>								
3500-368-1281-4601	Repair & Maintenance	0	0	850	0	850	0	850
<u>RESERVE FOR DISTRICT 4</u>								
3500-368-9114-9907	Res-Future Construction	2,023,953	1,891,502	<u>0</u>	<u>850</u>	1,890,652		
				850	850			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 06/03/08

Engineering & Public Works

R. J. Ward

7/28/08

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners