

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$64,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$64,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 3500 Dept. 361 Unit 1119 Object 6506.
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Hatton Hwy Bridge over HGWCD E-2 Canal

Construction Contract	\$53,500.00
Contingency	\$ 5,000.00
Staff Costs-Const. Coord. -Traffic	\$ 5,000.00
Fiscal Impact	<u>\$ 500.00</u>
	\$64,000.00

C. Departmental Fiscal Review: R.D. Ward 5/15/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Shirley White 5.22.08
OFMB
SW 5/21/08 CN 5/22/08

Jim J. Jandt 5/23/08
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Marlene R. [Signature] 5/23/08
Assistant County Attorney

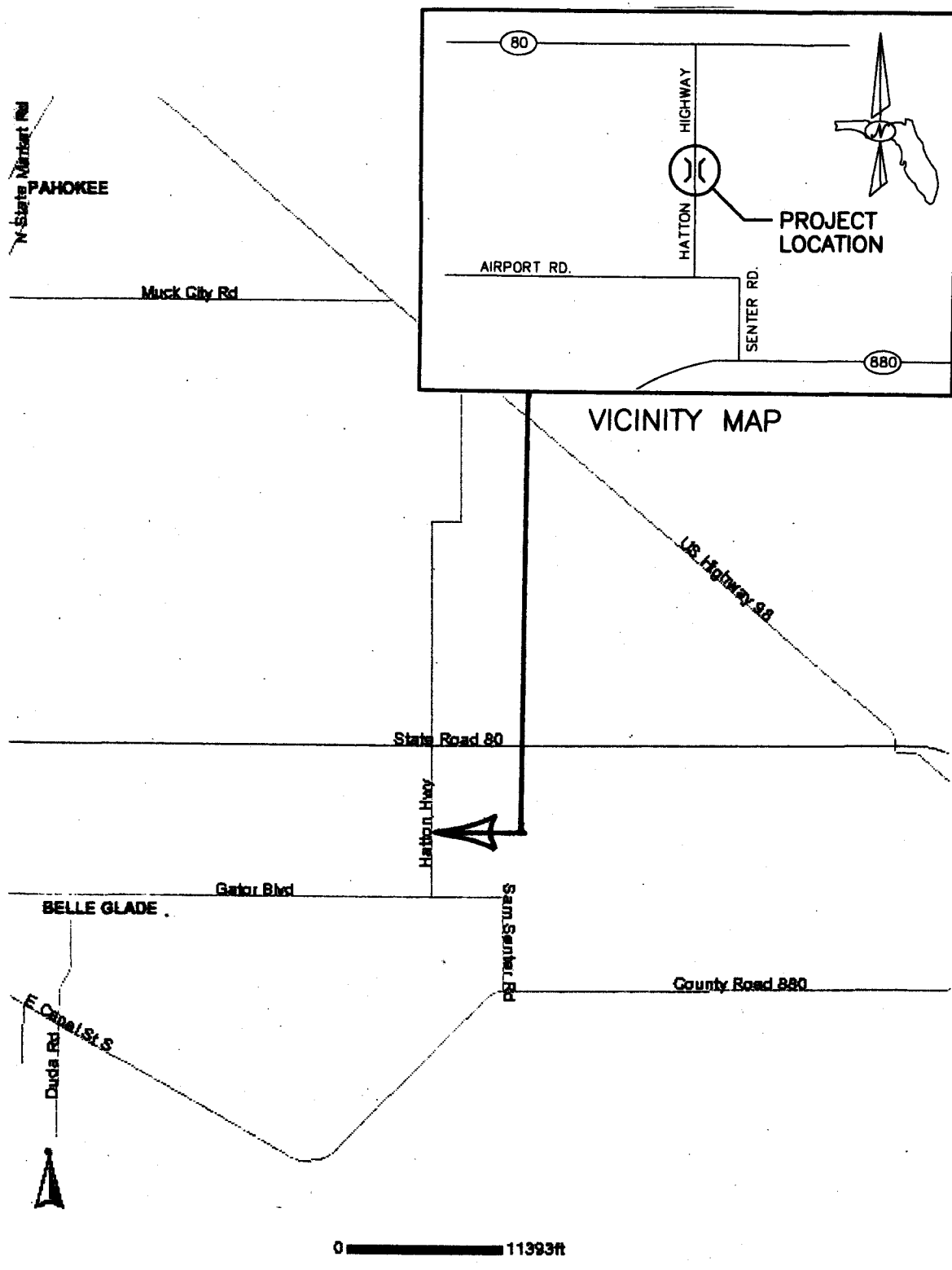
This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION HATTON HIGHWAY BRIDGE TEMPORARY REPAIR PROJECT NO. 2008911



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and ANZAC CONTRACTORS, INC., of MIAMI, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Hatton Highway Bridge Temporary Repair, Palm Beach County Project No. 2008911

IN THE AMOUNT OF:

FIFTY THREE THOUSAND FIVE HUNDRED AND 00/100
(IN WORDS)

\$53,500.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich

ENGINEERING

ATTEST

A

ANZAC CONTRACTORS, INC.

(Corporate Name)

a FLORIDA corporation
(Insert state of corporation)

Vivien Balboiano, Secretary

PRINT NAME & TITLE

By: *S. McNamara*

(Signature)

STEVEN R. McNAMARA,

(Print signatory's name)

(CORPORATE SEAL)

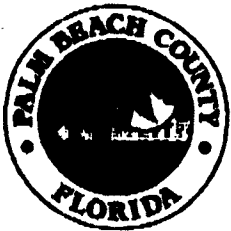
It's: PRESIDENT

(Print title)

FROM : OSBA

FAX NO. : 5616166850

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Office of
Small Business Assistance

50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbogov.com/osba

DATE: May 14, 2008

TO: Charles W. Rich, P.E., Director

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2008911
Hatton Highway Bridge Temporary Repair

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Anzac Contractors Inc
Phone: 305-669-1986
Bid Opening: May 6, 2008
Bid Amount: \$53,500.00
Goal: 15% Overall
Goal Achieved: 0.00%

SBE Participation:
(WB) L & I Worldwide \$ 0.00 0.00%

2nd Low Bidder: Palmwood Corporation, Inc.
Phone: 561-844-8740
Bid Amount: \$73,922.00
Goal: 15% Overall
Goal Achieved 100%

SBE Participation:
(SB) Palmwood \$73,922.00 100.00%

3rd Low Bidder: Zep Construction, Inc.
Phone: 239-267-8778
Bid Amount: \$90,000.00
Goal: 15% Overall
Goal Achieved 15%

SBE Participation:
(SB) Coral Steel \$13,500.00 15.00%

Palm Beach County
Board of County
Commissioners

Addie L. Greene, Chairperson

Jeff Kouns, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess T. Santamarina

County Administrator

Robert Weisman, P.H.

"An Equal Opportunity
Affirmative Action Employer"

FROM : OSBA

FAX NO. : 5616166850

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EVALUATION

The Low Bidder, **Anzac Contractors Inc.**, has not met the SBE requirement for this project.

The Second Low Bidder, **Palmwood Corporation, Inc.**, has met the SBE requirement for this project but their bid falls outside the limit for ranking of responsive bidders consideration.

c: Hazel Oxendine, Director OSBA
Tammy Fields, Assistant County Attorney

¹ SBE subcontractor not certified for metal beams or metal products

PROJECT NAME: HATTON HIGHWAY BRIDGE TEMPORARY REPAIR

PROJECT NUMBER: 2008911

BID OPENING DATE: MAY 6, 2008

CONTRACT DAYS: THIRTY (30) CALENDAR DAYS

ITEM	QTY	UNITS	ANZAC CONTRACTORS, INC.		PALMWOOD CORPORATION, INC.		ZEP CONSTRUCTION, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION	1	LS	\$4,500.00	\$4,500.00	\$7,000.00	\$7,000.00	\$20,000.00	\$20,000.00	\$10,500.00
MAINTENANCE OF TRAFFIC (INCLUDES									
2 PEDESTRIAN MOT)	1	LS	\$2,700.00	\$2,700.00	\$3,000.00	\$3,000.00	\$6,000.00	\$6,000.00	\$3,900.00
3 TEMPORARY REPAIR-PLAN SHEETS B1-B6	1	LS	\$46,300.00	\$46,300.00	\$63,922.00	\$63,922.00	\$64,000.00	\$64,000.00	\$58,074.00
TOTAL BASE BID	****	****	*****	\$53,500.00	*****	\$73,922.00	*****	\$90,000.00	*****

BIDS RECEIVED BY: JAYNE CANALE, TECHNICAL AIDE
BIDS RECORDED BY: VANESSA JAGOO, SECRETARY

PROJECT NAME: HATTON HIGHWAY BRIDGE TEMPORAR

PROJECT NUMBER: 2008911

BID OPENING DATE: MAY 6, 2008

CONTRACT DAYS: THIRTY (30) CALENDAR DAYS

**THE MURPHY CONSTRUCTION
CO.**

**DRAWDY CONSTRUCTION CO.
INC.**

****MURRAY LOGAN
CONSTRUCTION, INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$18,600.00	\$18,600.00	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00
MAINTENANCE OF TRAFFIC (INCLUDES								
2 PEDESTRIAN MOT)	1	LS	\$18,400.00	\$18,400.00	\$12,000.00	\$12,000.00	\$5,000.00	\$5,000.00
3 TEMPORARY REPAIR-PLAN SHEETS B1-B6	1	LS	\$67,575.00	\$67,575.00	\$86,230.00	\$86,230.00	\$56,000.00	\$56,000.00
TOTAL BASE BID	****	****	*****	\$104,575.00	*****	\$118,230.00	*****	\$66,000.00

BIDS RECEIVED BY: JAYNE CANALE, TECHNICAL AIDE
BIDS RECORDED BY: VANESSA JAGOO, SECRETARY