

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$1,000,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,000,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No ___
Budget Acct No.: Fund 3500 Dept. 361 Unit 1118 Object 6572.
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Old Boynton Rd/Congress Ave to Boynton Bch Blvd

Bridge Replacement \$1,000,000.00

C. Departmental Fiscal Review: R.D. Ward 4/16/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

A. White 5.14.08
OFMB
SW 5/13/08 VO 05/109

[Signature] 5/15/08
Contract Dev. and Control
5/15/08

This Contract complies with our contract review requirements.

B. Approved as to Form and Legal Sufficiency:

Marlene R. Little 5/23/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.