

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: See Comment Section B

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$1,852,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	<926,000>	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$926,000	-0-	-0-	-0-	-0-

*See below - III A

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 SR 7/S of LW Rd to N of Southern (SR 80)
 State Grant Capital-Transport
 Bridge Improvements

This item has no immediate fiscal impact.

At the time of awarding the construction contract we will do a Budget Amendment to recognize the funding from FDOT for this TRIP Grant agreement as well as provide the County's matching funds.

C. Departmental Fiscal Review: F.D. Ward 5/11/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

The estimated cost of this project is \$1,852,000; estimated county share will be \$926,000.

Atwill/htk 5.28.08
 OFMB
 5/27/08
 SN CN 5/28/08 5/28/08

Don J. Jacob 5/29/08
 Contract Dev. and Control
 5/28/07
 This Contract complies with our contract review requirements.

B. Approved as to Form and Legal Sufficiency:

Paul F. [Signature] 5/28/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.