

3H-6

Agenda Item #:

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 3, 2008

Consent
 Workshop

Regular
 Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 8 to the contract with West Construction, Inc. (R2006-2723) in the amount of \$5,382.90 for the PBSO K9 Training Expansion project.

Summary: Change Order No. 8 provides for a reinforced concrete slab and electrical grounding for a storage container to contain various training aids and props. PBSO requested the storage container to satisfy Federal regulatory requirements for this equipment and installation of the container also requires compliance with all local building codes. Both the storage container and this Change Order are being funded by the Sheriff, but accomplished via Change Order to expedite the completion and ensure coordination with the ongoing construction project. Change Order No. 8 must be approved by the Board as it exceeds the cumulative limits of the Department Director and Contract Review Committee. **(Capital Improvements Division) District 6 (JM)**

Background and Justification: On December 19, 2006, the Board approved a contract in the amount of \$1,717,040 for the construction of the PBSO K9 Training Expansion project. Various Change Orders throughout the project have resulted in requests over the Contract Review Committee and Department Head cumulative limit of \$200,000.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Change Order No. 8

Recommended by: _____

Department Director

5/16/08

Date

Recommended by: _____

County Administrator

5/16/08

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$5,382.90	0	0	0	0
Operating Costs		0	0	0	0
External Revenues	<5,382.90>	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	<u>0</u>				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3804 Dept 411 Unit B426 Sub-Unit 20 Object 4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

The PBSO will be reimbursing Facilities for these costs.

Ann White 5-27-08
 OFMB ^{SS} 5/26/08 ^{CV 5/27/08}

Jim J. Jacoby 5/28/08
 Contract Administrator ^{6 Jan 5/28/08}

B. Legal Sufficiency:

James C. [Signature] 5/29/08
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

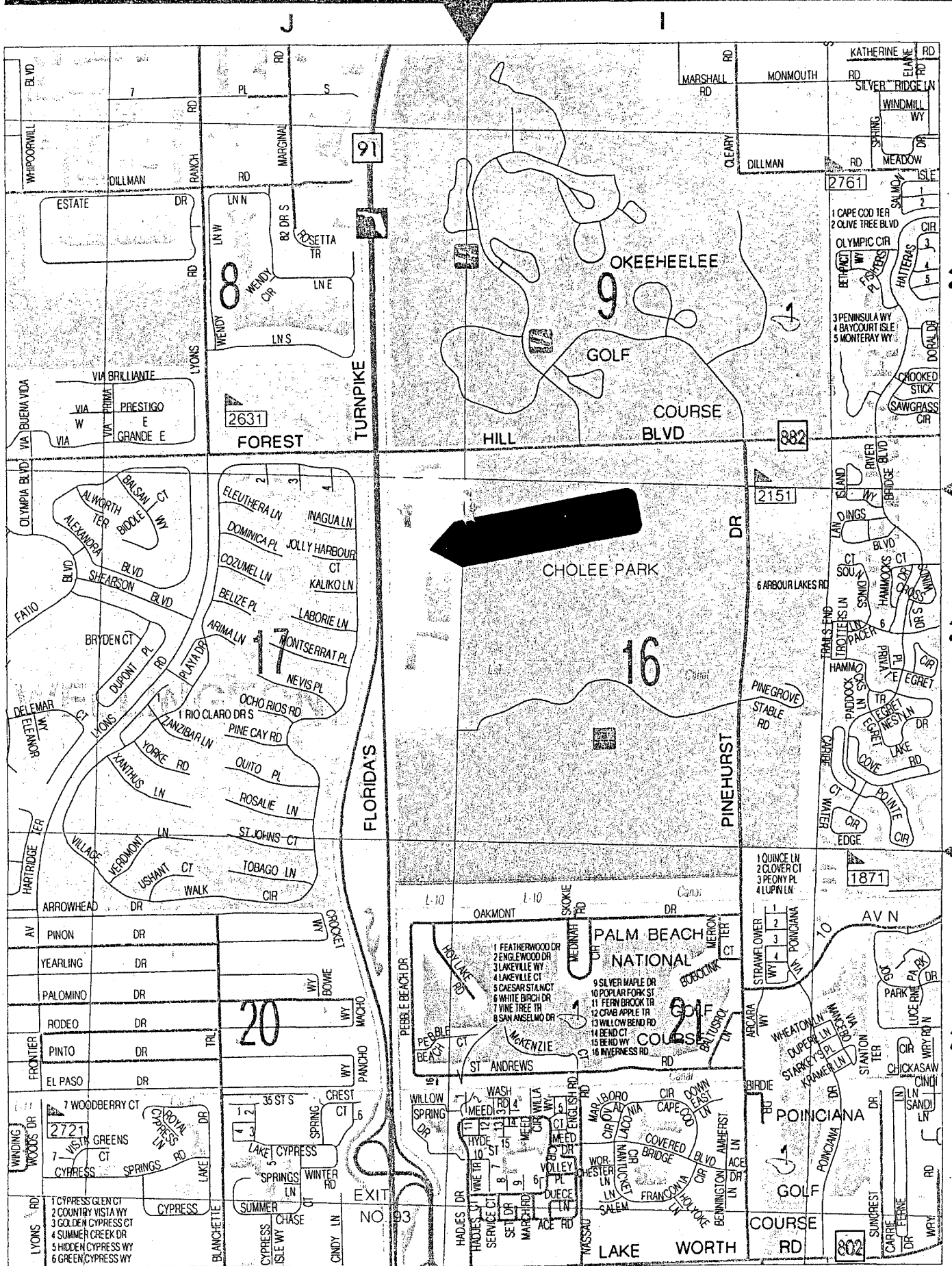
 Department Director

This summary is not to be used as a basis for payment.

T44

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ATTACHMENT # 178

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 1/14/08 REQUESTED BY Karen Arndt PHONE: 233-0208
FAX:

PROJECT TITLE: PBSO K9 Training Expansion PROJECT NO.: 04214

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#:

REQUESTED AMOUNT: \$5,382.90 DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

CCP 11 - Construct 12x12x8" slab, install ground, anchor magazine

CONSTRUCTION	\$5,382.90
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	\$5,382.90

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 01001 DEPT: 4170 UNIT: OBJ: 5204631

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: LT J. M. [Signature] #2740 DATE: 2/1/08

ENCUMBRANCE NUMBER: _____

3804-411-B426-20-4907

[Signature]

Revised 03/30/04

5-19-08

ATTACHMENT # 2

CHANGE ORDER BRIEF
PBSO K9 Expansion
Project No 04214
Date: May 19, 2008

Prime Contractor West Construction, Inc.

Change Order No. 8

Change Order Amount \$5,382.90

Changed Contract Time..... 0 calendar days

Description of CCP's:

CCP 11 Provide 12x12x8 inch slab, install ground and storage unit\$5,382.90

Explanation and Reason-for-Change Code:

CCP 11 – O PBSO requested a storage facility for training props and aides storage.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$000

SUBMITTED:

 5/20/08
Date

Karen Arndt, Capital Improvements Division

ATTACHMENT #3

**CHANGE ORDER HISTORY
PBSO K-9 EXPANSION
PROJECT NO. 04214**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #01: Change roof from aluminum to galvalum, value engineer electrical, change the missile impact enclosure at generator to standard & a voluntary reduction in price. (\$167,040.00)	12/19/06				0			Other
2	CCP #2R: Transplant four Oak trees per ERM requirements.	12/21/07	\$6,540.11			0			Other
3	CCP 3 - Change door hardware from Maglock to Electronic CCP 7 - Replace bathtub with Kohlor one piece tub and shower unit. CCP8 - Construct dumpster enclosure CCP 9 -Add site lights and bollards	3/7/08	\$44,311.85			10			Owner Error Error Error
4.	CCP 5R - Upgrade generator to 200KW	3/7/08	\$42,747.62			20			Other
5	CCP 4R - Provide openings in masonry for 10 dog doors in kennels CCP6R - Floor covering changes	3/7/08	\$6,110.53						Owner Owner

6.	CCP 10R - Irrigation changes, installation of well and pump CCP 13 - Extra ductwork and dampers CCP 14 - Add 14x10" ductwork for fresh air intake CCP 15 - Revise ductwork for fresh air intake CCP 17 - Change toilet accessories with PBSO standard CCP 20 -Remove and replace 854 sf of asphalt CCP 36 - General conditions due to owner initiated changes	pending		\$79,132.56			0		R E E E O R O
7	CCP 16 - Extended Builder's Risk policy CCP 221R - Install 400 amp, 3 phase meter can CCP 24 - Remove bathtub, replace drywall with concrete block and replace ceiling in med room CCP 25 - Upgrade kennel floor sealer to BASF Sonosil CCP 30 - Credit for dedication plaque CCP 32 - Saw cut, remove and reinstall 300 sf asphalt	Pending		\$19,496.97			59		X E O O O R O
8	CCP 11- storage slab	Pending			\$5,382.90				O

TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
\$99,710.11	\$98,629.53	\$5,382.90	30	59	0
DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE		
\$198,339.64			89		



May 19, 2008

Ms. Karen Arndt
Project Manager
PBC Board of County Commissioners
Facilities Development & Operations
2633 Vista Parkway
West Palm Beach, FL 33411

RE: PBSO K9 Expansion
PBC Project No. 04214
Hanson #04F6426

Subject: Change Order No. 11
CCP No. 11

Dear Karen,

We have reviewed West Construction, Inc. presentation of the following CCP. We find this request reasonable.

CCP No. 11 Changes in scope of work to add a concrete slab for a storage unit as directed in Field Bulletin No. 11. The cost for this work is \$5,382.90

Total **\$ 5,382.90**

There will be no change in the proposed contract time and substantial completion date.

Sincerely,

HANSON PROFESSIONAL SERVICES INC.

Frank L. Presta
Project Architect

cc: Project Files

Hanson Professional Services Inc.

1601 Belvedere Road, Suite 303 South • West Palm Beach, FL 33406 • Phone: (561) 471-9370 • Fax: (561) 471-9369

Printed on recycled paper

Offices nationwide • www.hanson-inc.com

EB0007961 AA0003116 IB0001058

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PALM BEACH COUNTY

CHANGE ORDER

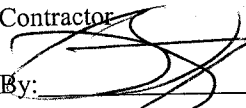
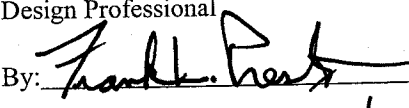
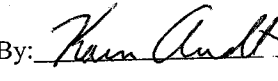
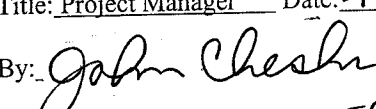
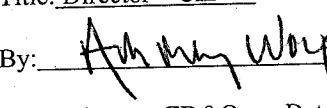
ISSUED TO: West Construction, Inc. 318 S. Dixie Hwy, Suite 4-5 Lake Worth, FL 33460	CHANGE ORDER NO.: 8 REFERENCE CCP NO.: 11 RESOLUTION NO.: R2006-2723
PROJECT: PBSO K9 Expansion PROJECT NO. 04214	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP 11 – Provide 12x12x8 inch slab, install ground and storage unit \$5,382.90 ✓

CONTRACT PRICE	COMPLETION DATE
Original Contract Price: <u>\$1,717,040.00</u>	Contract Completion Date will be increased by <u>0</u> calendar days.
Previous CO # <u>1</u> through <u>7</u> : <u>\$31,299.64</u>	
This Change Order No. <u>8</u> : <u>\$5,382.90</u>	
ADJUSTED Contract Price: <u>\$1,753,722.54</u>	
	Contract Notice to Proceed Date: <u>8/6/07</u>
	Contract Substantial Completion Date: <u>7/3/07</u>
	ADJUSTED Substantial Completion Date: <u>7/3/07</u>

<p>CONTRACTOR Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:</p> <p><u>West Construction, Inc.</u> Contractor By:  Title: <u>Corp Sec</u> Date: <u>5/19/08</u></p>	<p>DESIGN PROFESSIONAL The above changes are recommended for approval by the Owner:</p> <p><u>Hanson Professional Services, Inc.</u> Design Professional By:  Title: <u>ARCHITECT</u> Date: <u>5/19/08</u></p>	<p>PALM BEACH COUNTY Recommended By:</p> <p>By:  Title: <u>Project Manager</u> Date: <u>5/20/08</u></p> <p>By:  Title: <u>Director - CID</u> Date: <u>5/20/08</u></p> <p>By:  Title: <u>Director, FD&O</u> Date: <u>5/20/08</u></p> <p>By: _____ Legal Sufficiency – CAO Date: _____</p> <p>Approved By: By: _____ Addie L. Greene Title: <u>Chairperson, BCC</u> Date: _____</p>
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PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: West Construction, Inc.
318 South Dixie Highway Suite 4-5
Lake Worth, FL 33460

ATTENTION: Gary Charney & Mathew West

REFERENCE: Owner Request

FB NUMBER: Eleven (011)

DATE: December 21, 2007

PROJECT NAME: PBSO K9 Expansion

PROJECT NUMBER: 04214

CONTRACT NUMBER:

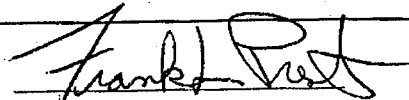
THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: PBSO requested concrete slab to support the munitions magazine.

DESCRIPTION: Install a 12' x 12' concrete slab as indicated on drawing A-1.0 Revision No. 10 dated December 12, 2007. The concrete slab must include the manufacturer's specifications and anchoring details attached to this document.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # 011, in detailed form, for the above referenced project.

ORIGINATOR: Hanson Professional Services Inc.
FIRM


SIGNATURE

12/21/07
DATE

REMARKS:

DISTRIBUTION: Owners Project Manager
Owners Field Representative

DESIGN PROFESSIONAL:
Frank L. Presta

DATE
12/21/07

PALM BEACH COUNTY

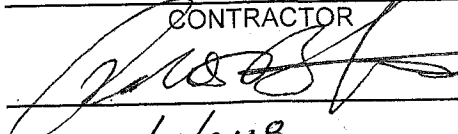
CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County C.I.D. 2633 Vista Parkway West Palm Beach, FL 33411	CCP NUMBER: <u>11</u> DATE: <u>January 4, 2008</u>
ATTN: Karen Arndt 561-233-0045	PROJECT NAME: <u>PBSO-K-9 Expansion</u> PROJECT NUMBER: <u>PBC04214</u>
REFERENCE: Magazine Slab	CONTRACT NUMBER: _____

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # _____ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:	Construct one 12 X 12 X 8" magazine slab as shown on A-1.0, delta 10- 12/12/07. Install ground and magazine		
	Construct one 12 X 12 X 8" magazine slab as shown on A-1.0, delta 10- 12/12/07. See attached Estimate Item Summary	<u>\$4,589.00</u>	
	Subtotal:	<u>\$4,589.00</u>	
	West OH&P 15% on direct work	<u>\$688.35</u>	
	Subtotal	<u>\$5,277.35</u>	
	2% Bond Premium	<u>\$105.55</u>	
	Total CCP #8	<u>\$5,382.90</u>	
	 PROPOSED CONTRACT PRICE CHANGE (increases)	 <u>\$5,382.90</u>	
	 PROPOSED CONTRACT TIME CHANGE (unchanged)	 <u>0 Days</u>	
	 PROPOSED NEW SUBSTANTIAL COMPLETION	 <u>5/4/2008</u>	

DISTRIBUTION:
 Anthony Compagnone
 Matt West
 Hammish Phillip
 Frank Presta @Hanson via Email
 Change Order File

FROM: WEST CONSTRUCTION INC
 CONTRACTOR
 SIGNED: 
 DATE: 1/4/2008

Encl.:1

K-9 CCP 011

Estimate Details By Cost Code

Project # 06-964

PBSO K-9 TRAINING EXPANSION

WEST PALM BEACH, FL

Magazine Slab

Item #	Item Description	Quantity	Units	Unit Price	Total Price
03000	Concrete				
unc	Unclassified				
1	Strip Soils/Sod 144SF	1	LS	\$445.00	\$445.00
2	Fine Grade 144SF	1	LS	\$160.00	\$160.00
3	Form 48 LF - 8" form	1	LS	\$384.00	\$384.00
4	Purchase & Place Concrete 4 C/YDS	1	LS	\$800.00	\$800.00
5	Purchase & Place Steel 312lb #5	1	LS	\$520.00	\$520.00
6	Finish Concrete 144SF	1	LS	\$150.00	\$150.00
7	Strip & Clean 48LF	1	LS	\$120.00	\$120.00
8	Clean Up	1	LS	\$160.00	\$160.00
9	Crane Rental/ min. charge	1	LS	\$1,200.00	\$1,200.00
10	Ground Rod Inst. w/clamp and cable	1	LS	\$500.00	\$500.00
11	Permit Administration/Runner	1	LS	\$150.00	\$150.00
	unc Unclassified Total=	1	LS	\$4,589.00	\$4,589.00
	03000 Concrete Total=	0		\$0.00	\$0.00
	Estimate Total=	1	LS	\$0.00	\$0.00

**SCHEDULE 1
LIST OF PROPOSED SBE-M/ WBE SUBCONTRACTORS**

Project Name: PBSO K-9 Training Expansion PROJECT NO. 04214
 NAME OF PRIME BIDDER: WEST CONSTRUCTION, INC.
 CONTACT PERSON: MARTHA A. MORGAN PHONE NO: 561-588-2027 FAX NO: 561-582-9419
 CO DATE: 04/Jan/08 (CCP#11) DEPARTMENT: GENERAL

Name, Address and Phone Number	(check one or both Categories)		Dollar Amount				Other (Please Specify)
	Minority Business	Small Business	Small	Black	Hispanic	Women	
West Construction Inc. 318 S. Dixie Highway, Lake Worth, FL 33460 561-588-2027	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$ 5,382.90	\$
	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$ 5,382.90	\$

Total CO Price \$ 5,382.90 **Total Value of SBE Participation \$ 5382.90**

- Note:**
1. The amounts listed on this form must be supported by the Subcontractors price included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/ WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE Information is being collected for tracking purposes only.