

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: June 3, 2008

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Amendment to Request for Funding Form for School Board Recreation Assistance Program project for Forest Hill Community High School for Environmental Academy field trips (R2008-0556) to increase the allocation by \$5,000 for total project allocation of \$10,000.

**Summary:** This fully executed Amendment to Request for Funding Form is being processed in accordance with the Interlocal Agreement for the funding of Recreation Assistance Program (RAP) Projects (R2003-1747), as amended. All other terms of the Request for Funding Form remain the same. This additional funding is from the Recreation Assistance Program (RAP) District 2 Funds. District 2 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Amendment to Request for Funding Form

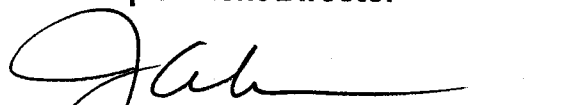
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Recommended by:

  
Department Director

5/5/08  
Date

Approved by:

  
Assistant County Administrator

5/20/08  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years                                   | 2008                | 2009              | 2010              | 2011              | 2012              |
|--|---------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Expenditures                           | <u>-0-</u>          | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        |
| Operating Costs                                | <u>5,000</u>        | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        |
| External Revenues                              | <u>-0-</u>          | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        |
| Program Income (County)                        | <u>-0-</u>          | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        |
| In-Kind Match (County)                         | <u>-0-</u>          | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        | <u>-0-</u>        |
| <b>NET FISCAL IMPACT</b>                       | <u><b>5,000</b></u> | <u><b>-0-</b></u> | <u><b>-0-</b></u> | <u><b>-0-</b></u> | <u><b>-0-</b></u> |
| <b># ADDITIONAL FTE POSITIONS (Cumulative)</b> | _____               | _____             | _____             | _____             | _____             |

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R902  
 Object 8101 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Recreation Assistance Program

Forest Hill High Environmental Academy Field Trips  
 District 2 3600-583-R902-104-8101

**C. Departmental Fiscal Review:** ckopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Abigail White 5.15.08  
 OFMB *SS 5/15/08* *cal 5/15/08*

Dr. J. Jacob 5/16/08  
 Contract Development and Control *E. James 5/16/08*

**B. Legal Sufficiency:** *SA 5/14/08*

Anne Delmont 5/19/08  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP) AMENDMENT TO  
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD  
OPERATIONAL PROJECTS (R-~~2005-1105~~)  
(R-2008-0556) uc.**

NAME OF SCHOOL: Forest Hill Community High School

PROJECT: Environmental Science and Technology Academy Field Trips

AMENDED COST ESTIMATE FOR TOTAL PROJECT (IF CHANGED): \$10,000

AMENDED INITIATION DATE (IF CHANGED): N/A

AMENDED COMPLETION DATE (IF CHANGED): N/A

AMENDED PROJECT DESCRIPTION (IF CHANGED) N/A

AMENDED PROJECT ELEMENTS/PROJECT BUDGET (IF CHANGED): N/A

**TO BE COMPLETED BY COUNTY:**

AMENDED AMOUNT OF FUNDING AWARDED (IF CHANGED): N/A  
FROM COUNTY COMMISSION DISTRICT: 7 (\$5,000) and 2 (\$5,000)

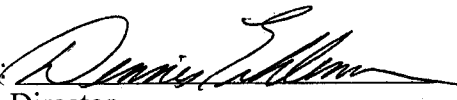
SIGNED:

By:   
Director of Accounting Services

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

  
County Attorney

By:   
Chief Operating Officer

By:   
Director  
Parks and Recreation Department

Date: 3/17/08

Date: 4-2-08