Agenda Item #: 3.M.3.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 3, 2008	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Parks and Recreation		
Submitted By:	Parks and Recreation Department		
Submitted For:	Parks and Recreation Department		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Royal Palm Beach High School (\$1,000), Glades Central High School (\$1,000), Palm Beach Central High School (\$1,000), Seminole Ridge High School (\$1,000), and Wellington High School (\$1,000) in an amount not-to-exceed \$5,000 for funding of Project Graduation 2008.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. <u>District 6</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Reque	est for Funding Form	
Recommended by:	Department Director	5/5/08' Date
Approved by:	Assistant County Administrator	5 ku/og Date

II. FISCAL IMPACT ANALYSIS

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A. Five Year Summary of Fiscal Impact:								
Fiscal Years	2008	2009	2010	2011	2012			
Capital Expenditures Operating Costs External Revenues Program Income (Count In-Kind Match (County)	-0- 5,000 -0- y)0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-			
NET FISCAL IMPACT	5,000	0-	0-	0-	0			
# ADDITIONAL FTE POSITIONS (Cumulative)								
Is Item Included in Current Budget? Yes X No								
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
Recreation Assistance Program								
Project Graduation 20 District 6)-583-R906-1	71-8101	\$5,	000			
C. Departmental Fiscal Review: ckopelakis								
III. REVIEW COMMENTS								
A. OFMB Fiscal and/or Contract Development and Control Comments:								
OFMB & 5/15/08 B. Legal Sufficiency: OFMB & S/15/08 Contract Development and Control Contract Developmen								
Anne Idelant Assistant County Attorn	5/19/08 nev		This item con County polici	oplies with current es.				
C. Other Department Re	view:							
Department Director		,						

REVISED 10/95

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF DEPARTMENT: School District - Prevention Center

SCHOOLS: Royal Palm Beach High School, Glades Central High School, Palm Beach Central High School, Seminole Ridge High School, Wellington High School - \$1,000 per school

PROJECT:

Project Graduation 2008

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address):

Kim Williams

COST ESTIMATE: Estimated at \$20,000 per school

INITIATION DATE: January 1, 2008

COMPLETION DATE: September 30, 2008

PROJECT DESCRIPTION:

A drug and alcohol free celebration provided by the schools listed above.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000 (\$1,000 for each of the five schools)

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: Kim Colton Will

By: Chief Operating Officer

Date: 413/04

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

Parks and Recreation Department

Date: 4-21-08