



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$ <u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	\$ <u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no additional fiscal impact.

C. Departmental Fiscal Review: R. D. Ward

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Atwillhite 5-28-08  
OFMB SN 5/28/08 CN 5/28/08 N/A  
Contract Dev. and Control

### B. Approved as to Form and Legal Sufficiency:

[Signature] 5/28/08  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

**Policy 1.1-n: Buildout Analysis:** In corridors where the adopted LOS may not be achieved pursuant to the 2025 Transportation System for Palm Beach County Highway Component prepared by the Palm Beach MPO, the County will institute a process to develop individual Corridor Master Plans to address each projected corridor failure. The ULDC shall provide specific guidelines for buildout analysis and specific timelines for the completion of the Corridor Master Plans.

The County, affected municipalities, and affected property owners shall develop Corridor Master Plans for the following roadway segments:

- 10<sup>th</sup> Avenue North from I-95 to Kirk Road.
- 45<sup>th</sup> Street from Military Trail to Australian Avenue.
- Alternate AIA from US 1 to PGA Boulevard
- Atlantic Avenue from Turnpike to Jog Road.
- Beeline Highway from Jog Road to Blue Heron Boulevard.
- Blue Heron Boulevard from Beeline Highway to I-95.
- Boynton Beach Boulevard from Lyons Road to Jog Road.
- Congress Avenue from I-95 to Westgate Avenue.
- Forest Hill Boulevard from Southern Boulevard (SR 80) to Jog Road.
- Glades Road from Turnpike to NW 4<sup>th</sup> Avenue.
- Haverhill Road from Summit Boulevard to 10<sup>th</sup> Avenue North.
- Indiantown Road from I-95 to Alternate AIA.
- Jog Road from Belvedere Road to Lantana Road.
- Linton Boulevard from I-95 to US 1
- Lyons Road from Belvedere Road to Lake Worth Road.
- Military Trail from Blue Heron Boulevard to Roebuck Road.
- Northlake Boulevard from Military Trail to Old Dixie Highway.
- Northlake Boulevard from SR 7 to Beeline Highway
- Okeechobee Boulevard from Benoist Farms Road to Tamarind Avenue.
- Palmetto Park Road from Turnpike to NW 4<sup>th</sup> Avenue.
- PGA Boulevard from Turnpike to Prosperity Farms Road.
- Powerline Road from Palmetto Park Road to Broward County.
- Prosperity Farms Road from Hood Road to Northlake Boulevard.
- SR 7 from Okeechobee Boulevard to Lake Worth Road.
- US 1 from Martin County to Alternate AIA.
- US 1 from Linton Boulevard to Glades Road.
- US 1 from Ocean Drive to PGA Boulevard.
- US 1 from W. 13<sup>th</sup> Street to Quadrille Boulevard.

The Corridor Master Plans will be accomplished in cooperation with the affected local governments and property owners within each Corridor. At a minimum, the Corridor Master Plans will consider mitigation methods to maintain good mobility within the corridor, including but not limited to: land use modifications, connectivity, mixed-use developments, alternative modes of transportation and increased roadway capacity.

The following Corridor Master Plans shall be completed by December 31, 2007:

- Boynton Beach Boulevard from Lyons Road to Jog Road.
- Okeechobee Boulevard from Benoist Farms Road to Tamarind Avenue.
- Atlantic Avenue from Turnpike to Jog Road.

- Forest Hill Boulevard from Southern Boulevard (SR 80) to Jog Road.
- SR 7 from Okeechobee Boulevard to Lake Worth Road.

The following Corridor Master Plans shall be completed by December 31, 2009:

- Northlake Boulevard from Military Trail to Old Dixie Highway.
- 10th Avenue North from I-95 to Kirk Road.
- Jog Road from Belvedere Road to Lantana Road.
- Northlake Boulevard from SR 7 to Beeline Highway.

Once a corridor Master Plan has been adopted for a corridor, no project with significant traffic on the corridor shall be approved for development by the County or a municipality unless it complies with the Corridor Master Plan. Nothing in this policy shall be used to limit the issuance of any Development Orders until the Corridor Master Plan has been adopted by the County and affected municipalities. Corridor Master Plans shall be in place by December 31, 2011.

**Policy 1.1-o:** Palm Beach County shall consider establishing Multimodal transportation districts by December 2010 pursuant to Sections 163.3180(15)(a), F.S. and related 9J-5 provisions as indicated in the 2004 EAR report.