



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	\$52,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>\$52,000</b>	_____	_____	_____	_____

Is Item Included In Current Budget?      Yes       No   
 Budget Account No.:      Fund3519 Agency361 Org0431 Object \_\_\_\_\_  
    Reporting Category \_\_\_\_\_      Various

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>Atwillwhite 5.29.08</u>                  OFMB      SN 5/29/08</p>	<p align="center"><u>N/A</u>                  Contract Administration</p>
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**B. Legal Sufficiency:**

Paul F. J. 5/30/08  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

Revised 02/92  
 ADM FORM 01

(This Summary is not to be used as a basis for payment)

2008 1019

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

FUND 3519 Northlake Blvd

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/28/08	REMAINING BALANCE
Northlake Blvd								
3519-361-0431	8101 Contributions Oth Gov Agencies	25	25	52,000	0	52,025	0	52,025
<u>RESERVES</u>								
3519-361-9900	9912 Reserves Restricted Projects	262,221	262,221	0	52,000	210,221		
				52,000	52,000			

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
By Board of County Commissioners  
At Meeting of 06/17/08

[Signature] 5/28/08

[Signature] 5-29-08

Impact Fee Office  
Administration / Budget Approval  
OFMB Department - Posted  
Deputy Clerk to the Board of County Commissioners

5/29/08