

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	\$52,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$52,000	_____	_____	_____	_____

Is Item Included In Current Budget? Yes No X
 Budget Account No.: Fund3519 Agency361 Org0431 Object
 Reporting Category Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Atwillwhite 5.29.08</u> OFMB SN 5/29/08</p>	<p><u>N/A</u> Contract Administration</p>
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B. Legal Sufficiency:

Paul F. [Signature] 5/30/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

Revised 02/92
 ADM FORM 01

(This Summary is not to be used as a basis for payment)

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

FUND 3519 Northlake Blvd

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/28/08	REMAINING BALANCE
<u>Northlake Blvd</u>								
3519-361-0431	8101 Contributions Oth Gov Agencies	25	25	52,000	0	52,025	0	52,025
<u>RESERVES</u>								
3519-361-9900	9912 Reserves Restricted Projects	262,221	262,221	0	52,000	210,221		
				52,000	52,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 06/17/08

Impact Fee Office



5/28/08

Administration / Budget Approval



5-29-08

OFMB Department – Posted

SW
5/29/08

Deputy Clerk to the
Board of County Commissioners