3H-1

Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 17, 2008	[X] Consent [] Reg	gular blic Hearing
Department: Facilities Develop	pment and Operations	
	I. EXECUTIVE BRIEF	
Motion and Title: Staff recomm Site Construction, Inc. (R2007-09 South (bond waiver).	nends motion to approve: Amendm 945) to implement the first renewal of	ent No. 1 to contract with All- Job Order Contract (JOC) -
which was awarded to All-Site Co "annual general contractor" for im- indefinite-quantity Contract and renewal term is twelve (12) mor bringing forward the Amendment original Contract remain in effect	is a renewal to the Job Order Contronstruction, Inc. The contractor will on plementation of maintenance and cathis renewal has a maximum valuation of until \$1,500,000 in work order at this time based on expiration of the This is the first of two extensions are 15%. All-Site's participation for woulde (JM)	continue to perform as an apital projects. This is an ue of \$1,500,000. The lers are issued. Staff is the term. All terms of the allowed by the Contract
Background and Justification: (JOC) – South B/W which was contractor will continue to performaintenance and capital projects	Amendment No. 1 is the first renewal awarded to All-Site Construction, Inform as an "annual general contracts. This is an indefinite-quantity control of the renewal term is twelve months or	c. on June 19, 2007. The ctor" for implementation of ract and this renewal has a
Attachments:		
Amendment No. 1		
Recommended by:	Department Director	5 VV 04 Date
Recommended by:	County Administrator	1/4/08 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact:				
Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0-	0-	0-	0-	0-
Operating Costs	0-	-0-	0-	0-	0-
External Revenues	0-	0-	-0-	0-	0-
Program Income (County)	0-	0-	0-	0-	0-
In-Kind Match (County)	up to \$1.50	<u>-0-</u>	0-	0-	0-
NET FISCAL IMPACT	** See below	<u>-0-</u>	-0-	0-	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current B	udget? Yes	- r	No		
Budget Account No: Fund	Departr	ment	Unit	Object	
Reportir	ng Category				
B. Recommended Sources of	f Funds/Sumn	nary of Fisc	al Impact:		
Potential Maximum fissibrought to the Board a come from previously	nd fiscal impac	ct will be ad	. Work Orders r dressed at that	requiring BCC time; otherwi	approval will be se, funding will
C. Departmental Fiscal Review:					
	III. <u>RE</u> V	VIEW COMI	MENTS:		
A. OFMB Fiscal and/or Co	ontract Develo	pment & C	ontrol Commen	ts:	
Stopos OFMB	S) CN	 5/28/08	Ju J Contrac	Dev. and Co	ontrol
Legal Sufficiency: Assistant County A	6/3/08 ttorney		This amendment our review requ	nt complies with irements.	
C. Other Department Rev	iew:				

AMENDMENT #1 TO JOB ORDER CONTRACT

This agreement amends the contract between Palm Beach County (County) and All-Site Construction, Inc., (Contractor) authorized pursuant to Palm Beach County Resolution (R-2007-0945).

The original contract provided that Contractor would act as an annual general contractor from June 19, 2007 to June 18, 2008 or until Contractor had been awarded projects totaling one million five hundred thousand dollars (\$1,500,000), whichever occurred first. That contract also provides that it could be extended for two additional terms. This amendment is the first extension.

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 2.81% to the Contractor's Adjustment Factors per the letter attached from The Gordian Group, dated May 12, 2008. Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual general contractor until June 16, 2009 or until the total dollar value of work authorizations for the second term totals one million five hundred thousand dollars (\$1,500,000), whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed one million five hundred thousand dollars (\$1,500,000).

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

Sharon R. Bock, Clerk & Comptroller	ROARD OF COUNTY COMMISSIONERS	
Deputy Clerk	Addie L. Greene, Chairperson	
Witness: Di Wa Skenney-Krik Printed Name Signature	All-Site Construction, Inc. Signature Title	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS	
Assistant County Attorney	Audrey Wolf, Director Facilities Development & Operations	



May 12, 2008

Palm Beach County Facility Development and Operations 2633 Vista Parkway West Palm Beach, Fl 33411

Attn: Allan Dupee, Manager

Re: 1 st year Economic Price Adjustments

Mr. Dupee,

Per Special Conditions Article 7 of the Terms and Conditions of the JOC Contract, below are the new Adjustment Factors for each Contractor and the Engineering News and Record (ENR) Back Up calculations.

The new Adjustments factors for the Contactors awarded June 19, 2007 where adjusted 1.0281 by the CSI index 8054.5864/7834.1 842.

Contract R-2007-0944 HA Contracting Normal Time 1.0281 Other Than Normal 1.1309

Contract R-2007-0945 All Site Construction
Normal Time 1.0434
Other Than Normal 1.0584

Contract R-2007-0946-Para gon Construction Normal Time 1.0538 Other Than Normal 1.0846

Contract R-2007-0947 Holt Construction Normal Time 1.0497 Other Than Normal 1.0610

Contract R-2007-0948 West Construction Normal Time 1.0487 Other Than Normal 1.0898

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Contract R-2007-0949 MAC Construction Normal Time 1.0512 Other Than Normal 1.1001

The new Adjustments factors for the Contactor awarded July 10, 2007 where adjusted $\frac{1.0270}{1.0270}$ by the CSI index 8066.1870/7854.1 000

Contract R-2007-1009 Robling Construction
Normal Time 1.1143
Other Than Normal 1.1194

If you have any questions regarding the new Adjustment Factors give me a call.

Please let us know when the new Adjustment Factors are approved and we will change them in PROGEN $^{\circ}$.

Sincerely,

KIHA GAMMI

Keith Greene The Gordian Group

(7) Attachments ENR Back Up Calculations for each Contractor

Cc: Chris Miranda File

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ENR Construction Cost Index for 20 City Average

Base Year				
Date	Index			
2006 June	7/5/9/9/1-5/8)			
2006 July	77723 (34)			
2006 August	77 <u>/2</u> 22/66			
2006 September	7768 15			
2006 (Pretologia	7882 53			
2006 November	7910.81			
2005 December	7/887/62			
2007/- Jemuelay	7/880.00			
2007/ IFEbruary	7/87/9/32			
2007 Martel	7,856,27			
2007 April	7/8/641-7/0			
2007 May	7942.00			
Base Average:	7834.1842			

	Option Year	
Date		Index
2007/	June	7988 68
2007	July	7959 00
2007	Augusi	8007/48
2007	September	8049/65
20107	(a) ej gloer	8/04/5 1/4
20,07/	November	8094 84
2007	Degamber	\$089,4%
2008	January	8690.06
2(0)0)8	February	8094: 28
2008	iMarcin.	\$110(\$)(0(ā)
2008	April	8426,00
	to the second	-116
Optio	n Average:	8054.5864

Calculations for new factors	
Option / Base = 1.0281	100000
Face (a) (1 1 (05/E49) / (05/E6) = 11.02/E6)	1-0-0
Factor 2/ 1.0582	14058