

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: June 17, 2008

Consent       Regular  
 Ordinance     Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Amendment No. 1 to contract with West Construction Inc. (R2007-0948) to implement the first renewal of Job Order Contract (JOC) - Central with a maximum value of \$2,500,000.

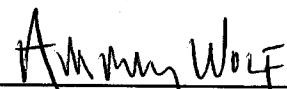
**Summary:** Amendment No. 1 is a renewal to the Job Order Contract - Central which was awarded to West Construction Inc. The contractor will continue to perform as an "annual general contractor" for implementation of maintenance and capital projects. This is an indefinite-quantity contract and this renewal has a maximum value of \$2,500,000. The renewal term is twelve months or until \$2,500,000 in work orders are issued. Staff is bringing forward the amendment at this time based on expiration of the term. All terms of the original contract remain in effect. This is the first of two extensions allowed by the Contract. SBE goals for the JOC program are 15%. West's participation, for work orders issued-to-date, is 100%. (FDO Admin) Countywide (JM)

**Background and Justification:** Amendment No. 1 is the first renewal to the Job Order Contract-Central which was awarded to West Construction Inc. on June 19, 2007. The contractor will continue to perform as an "annual general contractor" for implementation of maintenance and capital projects. This Job Order Contract (JOC) is an indefinite-quantity contract and this renewal has a maximum value of \$2,500,000. The renewal term is twelve months or until the renewal limit of \$2,500,000 is reached.

**Attachments:**

Amendment No. 1

Recommended by:

  
Department Director

5/23/08  
Date

Approved by:

  
County Administrator

6/4/08  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

| Fiscal Year                             | 2008                                 | 2009 | 2010 | 2011 | 2012 |
|---|--------------------------------------|------|------|------|------|
| Capital Expenditures                    | \$0                                  | 0    | 0    | 0    | 0    |
| Operating Costs                         | 0                                    | 0    | 0    | 0    | 0    |
| External Revenues                       | 0                                    | 0    | 0    | 0    | 0    |
| Program Income (County)                 | 0                                    | 0    | 0    | 0    | 0    |
| In-Kind Match (County)                  | 0                                    | 0    | 0    | 0    | 0    |
| NET FISCAL IMPACT                       | * \$0                                | 0    | 0    | 0    | 0    |
|   | <i>up to \$2.5M - see note below</i> |      |      |      |      |
| # Additional FTE Positions (Cumulative) | -                                    | -    | -    | -    | -    |

Is Item Included in Current Budget? Yes  No

Budget Account No: \_\_\_\_\_

Reporting Category \_\_\_\_\_

### Recommended Sources of Funds/Summary of Fiscal Impact:

- \* Potential Maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

### C. Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development & Control Comments:

*A. White* 6-2-08  
 OFMB 6/2/08 *see below*

*Dr. J. Jacob* 6/3/08  
 Contract Dev. and Control 6/3/08

### A. Legal Sufficiency:

*James C. King* 6/3/08  
 Assistant County Attorney

This amendment complies with our review requirements.

### A. Other Department Review:

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**AMENDMENT #1 TO JOB ORDER CONTRACT**

This agreement amends the contract between Palm Beach County (County) and West Construction, Inc., (Contractor) authorized pursuant to Palm Beach County Resolution (R-2007-0948).

The original contract provided that Contractor would act as an annual general contractor from June 19, 2007 to June 18, 2008 or until Contractor had been awarded projects totaling two million five hundred thousand dollars (\$2,500,000), whichever occurred first. That contract also provides that it could be extended for two additional terms. This amendment is the first extension.

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 2.81% to the Contractor's Adjustment Factors per the letter attached from The Gordian Group, dated May 12, 2008. Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual general contractor until June 16, 2009 or until the total dollar value of work authorizations for the second term totals two million five hundred thousand dollars (\$2,500,000), whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed two million five hundred thousand dollars (\$2,500,000)

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:  
Sharon R. Bock, Clerk & Comptroller

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_  
Addie L. Greene, Chairperson

Witness:

Danielle Y. Ganci  
Printed Name

[Signature]  
Signature

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

\_\_\_\_\_  
Assistant County Attorney

West Construction, Inc.

[Signature]  
Signature  
MARTHA A. MORGAN  
PRESIDENT

\_\_\_\_\_  
Title

APPROVED AS TO TERMS  
AND CONDITIONS

[Signature]  
Audrey Wolf, Director  
Facilities Development & Operations



**THE  
GORDIAN  
GROUP<sup>®</sup>**

May 12, 2008

Palm Beach County  
Facility Development and Operations  
2633 Vista Parkway  
West Palm Beach, FL 33411

Attn: Allan Dupee, Manager

Re: 1<sup>st</sup> year Economic Price Adjustments

Mr. Dupee,

Per Special Conditions Article 7 of the Terms and Conditions of the JOC Contract, below are the new Adjustment Factors for each Contractor and the Engineering News and Record (ENR) Back Up calculations.

The new Adjustments factors for the Contractors awarded June 19, 2007 where adjusted 1.0281 by the CSI index 8054.5864/7834.1 842.

Contract R-2007-0944 HA Contracting

Normal Time 1.0281  
Other Than Normal 1.1309

Contract R-2007-0945 All Site Construction

Normal Time 1.0434  
Other Than Normal 1.0584

Contract R-2007-0946-Paragon Construction

Normal Time 1.0538  
Other Than Normal 1.0846

Contract R-2007-0947 Holt Construction

Normal Time 1.0497  
Other Than Normal 1.0610

Contract R-2007-0948 West Construction

Normal Time 1.0487  
Other Than Normal 1.0898



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Contract R-2007-0949 MAC Construction

Normal Time 1.0512

Other Than Normal 1.1001

The new Adjustments factors for the Contactor awarded July 10, 2007 where adjusted 1.0270 by the CSI index 8066.1870/7854.1 000

Contract R-2007-1009 Robling Construction

Normal Time 1.1143

Other Than Normal 1.1194

If you have any questions regarding the new Adjustment Factors give me a call.

Please let us know when the new Adjustment Factors are approved and we will change them in PROGEN®.

Sincerely,

Keith Greene  
The Gordian Group

(7) Attachments ENR Back Up Calculations for each Contractor

Cc: Chris Miranda  
File

ENR Construction Cost Index for 20 City Average

| Base Year      |           | Option Year     |           |
|----------------|-----------|-----------------|-----------|
| Date           | Index     | Date            | Index     |
| 2006 June      | 7699.59   | 2007 June       | 7983.68   |
| 2006 July      | 7724.34   | 2007 July       | 7959.00   |
| 2006 August    | 7722.66   | 2007 August     | 8007.48   |
| 2006 September | 7768.16   | 2007 September  | 8049.65   |
| 2006 October   | 7832.53   | 2007 October    | 8045.14   |
| 2006 November  | 7910.81   | 2007 November   | 8091.81   |
| 2006 December  | 7887.62   | 2007 December   | 8089.45   |
| 2007 January   | 7880.00   | 2008 January    | 8090.06   |
| 2007 February  | 7879.54   | 2008 February   | 8094.28   |
| 2007 March     | 7856.27   | 2008 March      | 8109.00   |
| 2007 April     | 7864.70   | 2008 April      | 8126.00   |
| 2007 May       | 7942.00   |                 |           |
| Base Average:  | 7834.1842 | Option Average: | 8054.5864 |

| Calculations for new factors |                     | New Factors |                   |
|------------------------------|---------------------|-------------|-------------------|
| Option / Base = 1.0281       | Adjustment = 1.0281 |             |                   |
| Factor 1 = 1.0200            | 1.0281 = 1.0487     | 1.0487      | Normal Time       |
| Factor 2 = 1.0600            | 1.0281 = 1.0898     | 1.0898      | Other Than Normal |