

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **June 17, 2008**

Consent
 Ordinance

Regular
 Public Hearing

Department: **Parks and Recreation**

Submitted By: **Parks and Recreation Department**

Submitted For: **Parks and Recreation Department**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Royal Palm Beach Elementary School in an amount not-to-exceed \$5,000 for funding of the After School Program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:


Department Director

5/19/08
Date

Approved by:


Assistant County Administrator

5/30/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Royal Palm Beach Elementary After School Program
 District 6 3600-583-R906-172 -8101 \$5,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Adwillhite 5.27.08
 OFMB 5/26/08
 CN 5/27/08
 5/15/08

D. S. Jacob 5/28/08
 Contract Development and Control
 5/28/08

B. Legal Sufficiency:

Anne Delgant 5/29/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Royal Palm Beach Elementary School

ADDRESS OF SCHOOL: 11911 Okeechobee Boulevard
Royal Palm Beach, Florida 33411

PROJECT: After School Program

PROJECT CONTACT PERSON: Mrs. Stacey Quinones

CONTACT PERSON INFORMATION (address, phone number, email address):
11911 Okeechobee Boulevard, Royal Palm Beach, Florida 33411
Phone: 561-784-4144
e-mail: Quinones@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT:

\$ 5,000.00

INITIATION DATE: (Date on which first expense was incurred.)

July 1, 2008

COMPLETION DATE: (Date by which all expenses will be paid.)

June 1, 2009

PROJECT DESCRIPTION:

Rotating 1st grade and kindergarten remedial reading activity with Brain Gym recreational activities for one (1) hour per day.

PUBLIC PURPOSE (Benefit to the Community):

Health related benefits to students. Academic improvement toward literacy.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Rotating Brain Gym recreational component.

PROJECT ELEMENTS/PROJECT BUDGET: :

After-school salary and benefits, supplies and other miscellaneous expenses related to the project. \$5,000.


TO BE COMPLETED BY COUNTY:

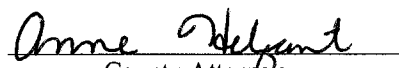
AMOUNT OF FUNDING AWARDED: \$5,000

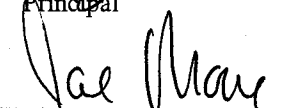
FROM COUNTY COMMISSION DISTRICT: 6


SIGNED:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: 
Principal


County Attorney

By: 
Chief Operating Officer

By: 
Director
Parks and Recreation Department

Date: 4/14/08

Date: 5-9-08