

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 17, 2008

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Crestwood Middle School in an amount not-to-exceed \$8,000 for funding of After School Programs.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:


Department Director

5-19-08
Date

Approved by:


Assistant County Administrator

5/29/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>8,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>8,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Crestwood Middle After School Programs
 District 6 3600-583-R906-173-8101 \$8,000

C. Departmental Fiscal Review: chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Adwillhite 5-27-08 Ami J. Jones 5/28/08
 OFMB 5/26/08 Contract Development and Control
 CN 5/27/08 6, Jones 5/28/08
 SH 5/27/08

B. Legal Sufficiency:

Anne Delgant 5/29/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Crestwood Middle School
ADDRESS OF SCHOOL: 64 Sparrow Drive, Royal Palm Beach, FL 33411
PROJECT: E.A.G.L.E.S. Enrichment Academy
PROJECT CONTACT PERSON: Stephanie Nance, Principal
CONTACT PERSON INFORMATION: Crestwood Middle School, 64 Sparrow Drive, Royal Palm Beach, FL 33411, 561-753-5000, nancest@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$8,000.00

INITIATION DATE: January, 2008

COMPLETION DATE: June, 2008

PROJECT DESCRIPTION: **AFTER SCHOOL PROGRAMS**

- Objective 1 – Students will enhance their knowledge of reading, math and science concepts.
Activity #1 – Students will enroll in small group tutorials
Activity #2 – Students will extend their critical thinking and vocabulary through participation in Sunshine Reader and Accelerated Reader programs.
- Objective 2 – Students in grades 6-8 will increase their physical fitness by 10%.
Activity #1 – Students will enroll in weekly after school and weekend activities such as walking, clubs, marathons and intramurals.
- Objective 3 – Students will engage in cultural activities to build knowledge, self-esteem and understanding of the contributions of diversity.
Activity #1 – Students will participate in multicultural activities, attend local cultural events And engage in music appreciation activities, such as ballroom dancing.

- PUBLIC PURPOSE: 1. To provide students with an academic, social and cultural alternative to learning by capturing students' focus and engaging participation in relevant academic, social and cultural activities.
2. To provide meaningful physical activity as an alternative and develop physically fit citizens who will develop life-long positive attitudes towards healthy lifestyles.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Students will increase their physical fitness by participating in community relays and marathons. From a cultural arts perspective, students will increase their knowledge of literary concepts and participate in community related literacy programs. Furthermore, students will participate in multicultural activities such as Heritage Day and Kaleidoscope.

PROJECT ELEMENTS/PROJECT BUDGET:

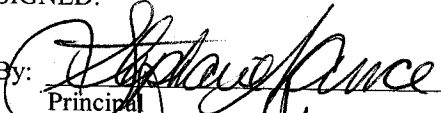
Supplies, snacks, paper goods, student recognition incentives and other miscellaneous expenses related to the program - **TOTAL - \$8,000.00**

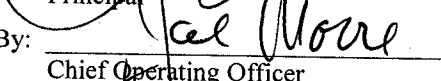
TO BE COMPLETED BY THE COUNTY:

AMOUNT OF FUNDING AWARDED: \$8,000.00

FROM COUNTY COMMISSION DISTRICT: 6


SIGNED:

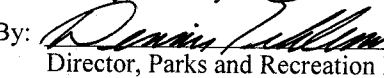
By: 
Principal

By: 
Chief Operating Officer

Date: 4/23/08

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: 
County Attorney

By: 
Director, Parks and Recreation Department

Date: 5-9-08