Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 17, 2008		Consent	[]	Regular Public Hearing
Department:	Palm Tran	Γ.]	Ordinance	[~]	rubic nearing
Submitted By:	Palm Tran				
Submitted for:					
		===========	=======================================	=====	
	1.	EXECUTIV	E BRIEF		

Motion and Title: Staff recommends motion to:

(A) Approve the filing of the FY 2008 Section 5309 Federal Transit Administration (FTA) Grant Application for capital funds in the amount of \$2,135,140.

(B) Authorize the Palm Tran Director or Assistant Director through the County Administrator to execute, on behalf of the Board, and to transmit electronically the Board's approval of the 5309 grant award.

(C) Approve a budget amendment of \$843,780 in the Palm Tran Grants Fund contingent upon the actual grant award

Summary: For FY-2008 Congress earmarked \$2,135,140 for the following specific projects: Purchase of buses (\$585,040); the purchase of a Vehicle Locator and Passenger Counter (AVL-APC) System (\$789,340); Design and Plan facility in Belle Glade (\$760,760). Palm Tran has requested approval from the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the required local 20% match of the federal dollars for the capital funds. Therefore, the projects budget lists the capital projects at 100% cost for the federal share, no county funds are required. <u>Countywide</u> (DR)

Background and Policy Issues: FTA Section 5309 funds are discretionary transit funds appropriated by Congress through the annual budget process. On August 10, 2005, President Bush signed the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU), providing funding for federal surface transportation programs over six years through FY 2009. Palm Beach County earmarks total over \$5 million through FY-2009. Four projects were targeted by Congress: Replacement buses; new buses; Belle Glade Facility; and Vehicle Locator and Passenger Counter (AVL-APC) System and Fareboxes. This is the third allocation for the distribution of these funds.

Attachments:

- 1. Section 5309 FY08 FTA Grant Application
- 2. Notice of Public Hearing
- 3. Budget Amendment

4. December 18:2007 Agenda Item

Recommended By:

Department Director

Approved By:

6/11/08 Date

Date

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	\$2,135,140				
Operating Costs					
External Revenues	∠\$2,135,140)				
Program Income (County)		-			
In-Kind Match (County)					
NET FISCAL IMPACT	\$Q				
# ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? Yes X No

Budget Account No.: Fund <u>1341</u> Department <u>542</u> Unit <u>5527</u> Object <u>Various</u> Program <u>Various</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – FY 2008 Section 5309 Grant – Requires 20% local match

Palm Tran is applying to the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the local 20% match of the federal dollars for the capital funds. No county funds are required.

C. Departmental Fiscal Review:

John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

The BCC's approval of the 5309 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement identified as FTA MA(14) dated October 1, 2007, the Certifications and Assurances previously determined applicable to Palm Tran's Project(s), and any award notification containing special conditions or requirements. The Master Agreement and the Certifications and Assurances were approved by the BCC on December 18, 2007. (See Attachment 4, the agenda cover pages for Agenda Item 3AA2). Palm Tran's Executive Director or Assistant Executive Director will execute the Master Agreement on behalf of t he BCC.

Department Director







U.S. Department of Transportation

Federal Transit Administration

Application for Federal Assistance

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-FY08-5309
Budget Number:	1 - Budget Pending Approval
Project Information:	FY08 SECTION 5309

Part 1: Recipient Information

Project Number:	FL-FY08-5309
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY, WEST PALM BEACH, FL 33407 0000
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$2,135,140
Project Number:	FL-FY08-5309	Adjustment Amt:	\$0
Project Description:	FY08 SECTION 5309	Total Eligible Cost:	\$2,135,140
Recipient Type:	County Agency	Total FTA Amt:	\$2,135,140
FTA Project Mgr:	James Garland	Total State Amt:	\$0
Recipient Contact:	CLAUDIA SALAZAR	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20500	Special Condition:	None Specified
Sec. of Statute:	5309-2	S.C. Tgt. Date:	None Specified

None Specified

None Specified

Yes

No

No

S.C. Eff. Date:

Est. Oblig Date:

Final Budget?:

Pre-Award Authority?:

Fed. Debt Authority?:

None Needed
Oct. 01, 2008 - Dec. 31, 2011
NO
None Specified
NO
Jul. 01, 2008
1331-1332
Electronic
No

Urbanized Areas

UZA ID	UZA Name
120740	WEST PALM BCH-BOCA RATON-DELRAY BCH, FL

Congressional Districts

State ID	District Code	District Official
12	16	Tim Mahoney
12	19	Robert I Wexler
12	22	Ron Klein
12	23	Alcee L Hastings

Project Details

May 2008

FY 08 5309 GRANT FOR THE FOLLOWING CAPITAL PROJECTS WHICH ARE SOFT-MATCHED (20%) WITH THE USE OF STATE TOLL REVENUE CREDITS IN THE AMOUNT OF \$350,035 FOR THE LOCAL MATCH; -PURCHASE 2-40' REPLACEMENT BUSES -PURCHASE AVL-APC FAREBOXES -BELLE GLADE FACILITY (RURAL)

Cost per bus is \$380,000 the remainder of the cost will be funded out of FY08-5307. 5309 Allocations: Bus \$585,040

Other Allocations: AVL-APC System and Belle Glade Facility.

Earmarks

Earmark Details

Earmark ID	Earmark Name	Orig. Balance	Amount Applied
E2008-BUSP-0180	Florida Department of Transp	\$259,000	\$259,000
E2008-BUSP-0201	Palm Beach County, FL Plan a	\$760,760	\$760,760
E2008-BUSP-0202	Palm Beach, FL 20 New Buses	\$326,040	\$326,040
E2008-BUSP-0203	Palm Beach, FL Palm Tran AVL	\$54,340	\$54,340

			and the second secon
E2008-BUSP-0729	Palm Beach County AVL/APC &	\$735,000	\$735,000
E2000 B001 0720	I aim beach county AVE/AFC &	\$755,000	φ <i>1</i> 35,000

Number of Earmarks: 5

Total Amount Applied: \$2,135,140

Date Sent for Release:

Date Released:

<u>Security</u>

No information found.

Part 3: Budget

Project Budget

	<u>Quantity</u>	FTA Amount	<u>Tot. Elig. Cost</u>
SCOPE		n se a su an	
111-00 BUS - ROLLING STOCK	2	\$585,040.00	\$585,040.00
ACTIVITY		an an an tha ann an a	
11.12.01 BUY REPLACEMENT 40-FT BUS	2	\$585,040.00	\$585,040.00
SCOPE	<u>ann a dd da da dy'n yn 1977 yn</u>	ου, ο μαλικά μαι μαριματική το προγολογιατική τρατική τ _ο μαριματική το μαριματική	<u>, , , , , , , , , , , , , , , , , , , </u>
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$760,760.00	\$760,760.00
ACTIVITY			
11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	0	\$760,760.00	\$760,760.00
SCOPE		<u> </u>	<u></u>
115-00 ELECTRIFICATION/POWER DIST (BUS)	0	\$789,340.00	\$789,340.00
ACTIVITY	na – tie ge nige yn dy falk en in fernike âlder manaer maarder de	<u></u>	
11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM	0	\$789,340.00	\$789,340.00
	Estimated Te	otal Eligible Cost:	\$2,135,140.00
	e te ta a second de la constance de la constanc		
		Federal Share:	\$2,135,140.00
		Local Share:	\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			No 1 1 12 12 13 14 15 1
993-00 FLEET MANAGEMENT	0	\$50,160.00	\$50,160.00
ACTIVITY	· · · · · · · · · · · · · · · · ·	•••••••••••••••••••••••••••••••••••••••	• • • • • • • • • • • •
11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM	0	\$50,160.00	\$50,160.00

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS			Diesel Fuel
Extended E	Budget Descriptions			
111-00	BUS - ROLLING STOCK	2	\$585,040.00	\$585,040.00
11.12.01	BUY REPLACEMENT 40-FT BUS	2	\$585,040.00	\$585,040.00
Replace 2 - 3	0' Buses that have completed their useful	life with 2 40)`Buses	
the county. Ca from the main exchange bus	CONSTRUCT - ADMIN/MAINT FACILIT irrently has three routes that serve a wester urrently buses needed for the start of the of facility. During the day buses are driven f ses as there are no fueling or maintenance	ern rural area day are left o rom the main a facilities. Co	n a parking lot as thi n facility to meet thes ongress earmarked (s area is 47 miles se routes and (over 4 years)
Palm Tran cu the county. C from the main exchange bus \$2,926,000 fc have the cour this year's allo Types of activ approval). Co	irrently has three routes that serve a wester urrently buses needed for the start of the of facility. During the day buses are driven f ses as there are no fueling or maintenance or this project to Plan and Construct a Corr nty facilities department Plan for this Facili ocation is expecting to start the Plan and D vities: Complete studies to submit an EA for mplete design of the facility includes comp	ern rural area day are left o rom the main a facilities. Co bined Passe ty and help u Design part o or public com oleting actual	and connect it to the n a parking lot as this n facility to meet thes ongress earmarked (enger Transit Facility s select the best site f this project. ment (Draft EA Con drawings and finaliz	e east portion of s area is 47 miles se routes and (over 4 years) . Palm Tran will e. Palm Tran, with nplete-waiting for ze construction
Palm Tran cu the county. C from the main exchange bus \$2,926,000 fc have the cour this year's allo Types of activ approval). Co	irrently has three routes that serve a wester urrently buses needed for the start of the of facility. During the day buses are driven f ses as there are no fueling or maintenance or this project to Plan and Construct a Com nty facilities department Plan for this Facili ocation is expecting to start the Plan and D vities: Complete studies to submit an EA for	ern rural area day are left o rom the main a facilities. Co bined Passe ty and help u Design part o or public com oleting actual	and connect it to the n a parking lot as this n facility to meet thes ongress earmarked (enger Transit Facility s select the best site f this project. ment (Draft EA Con drawings and finaliz	e east portion of s area is 47 miles se routes and (over 4 years) . Palm Tran will e. Palm Tran, with nplete-waiting for ze construction
Palm Tran cu the county. C from the main exchange bus \$2,926,000 fc have the cour this year's alk Types of activ approval). Co budget for the	irrently has three routes that serve a wester urrently buses needed for the start of the of facility. During the day buses are driven f ses as there are no fueling or maintenance or this project to Plan and Construct a Corr nty facilities department Plan for this Facili ocation is expecting to start the Plan and D vities: Complete studies to submit an EA for mplete design of the facility includes comp	ern rural area day are left o rom the main facilities. Con bined Passe ty and help u Design part o per public com pleting actual ign are expe	and connect it to the n a parking lot as this n facility to meet thes ongress earmarked (enger Transit Facility s select the best site f this project. ment (Draft EA Con drawings and finaliz	e east portion of s area is 47 miles se routes and (over 4 years) . Palm Tran will e. Palm Tran, with nplete-waiting for ze construction r 2008.
Palm Tran cu the county. Co from the main exchange bus \$2,926,000 fc have the cour this year's allo Types of activ approval). Co budget for the 11.52.04	rrently has three routes that serve a wester urrently buses needed for the start of the of a facility. During the day buses are driven f ses as there are no fueling or maintenance or this project to Plan and Construct a Corr nty facilities department Plan for this Facili ocation is expecting to start the Plan and D vities: Complete studies to submit an EA for implete design of the facility includes comp approved design. Final proposals for des	ern rural area day are left o rom the main a facilities. Co bined Passe ty and help u Design part o or public com oleting actual ign are expe	and connect it to the n a parking lot as this n facility to meet thes ongress earmarked (enger Transit Facility s select the best site f this project. ment (Draft EA Con drawings and finaliz cted by late Summe \$789,340.00	e east portion of s area is 47 miles se routes and (over 4 years) . Palm Tran will e. Palm Tran, with nplete-waiting for ze construction

Changes since the Prior Budget

Unable to find change amount information.

Part 4. Milestones

11.12.0	1 BUY REPLACEMENT 40-FT BUS	2	\$585,040	40 \$585,040	
	Milestone Description	<u></u>		<u>Est. Comp.</u> Date	
1.	RFP/IFB OUT FOR BID	<u></u>		Oct. 01, 2008	
2.	CONTRACT AWARDED			Jan. 02, 2009	
3.	FIRST VEHICLE DELIVERED			Oct. 01, 2009	
4.	ALL VEHICLES DELIVERED			Oct. 01, 2011	
5.	CONTRACT COMPLETE			Dec. 31, 2011	
11.43.0	3 CONSTRUCT - ADMIN/MAINT FACILITY	0	\$760,760	\$760,760	
	Milestone Description			Est. Comp.	

		Date
1.	RFP/IFB OUT FOR BID	Jun. 01, 2008
2.	Contract Award	Oct. 01, 2008
3.	Contract Complete	Dec. 31, 2010
	Complete Studies and Submit Categorical Exclusion. Completed Submitted to FTA May 2007.	
	Prepare Engineering/Design Plans and Final Construction project, submit to the Board of Commissioners for Approval. Final proposals expected by November 2007.	
	After BCC approval, Facilities will designate a Project Manager that shall provide a construction schedule by June 2008.	

11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM 0 \$789,340 \$789,340

	Milestone Description	<u>Est. Comp.</u> Date
1.	RFP/IFB Issued	Apr. 01, 2008
2.	Contract Award	Oct. 01, 2008
3.	Contract Complete	Dec. 31, 2010

11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM	0	\$50,160	\$50,160
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	Milestone Description	<u>Est. Comp.</u> Date
1.	RFP/IFB Issued	Apr. 01, 2008
2.	Contract Award	Oct. 01, 2008
3.	Contract Complete	Dec. 31, 2010

Part 5. Environmental Findings

111201 BUY REPL	ACEMENT 40-FT BUS	2	\$585,040	\$585,040
Finding No. 1 - C	Class II(c)			
C17 - Purchase The purchase of existing facilitie	e of vehicles of vehicles by the applicant where the us s or by new facilities which themselves	se of thes are withir	e vehicles can be n a CE.	e accommodated by
114303 CONSTRUC FACILITY	CT - ADMIN/MAINT	0	\$760,760	\$760,760
Finding No. 1 - C	Class III			
EA to FTA Date: N	None Specified Mar. 28, 2008 None Specified			
115204 PURCHASE SYSTEM	E VEHICLE LOCATOR	0	\$789,340	\$789,340

Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

Part 6: Fleet Status

Fixed Route

		Before	Change	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	115	0	115
	B. Spares	23	0	23
	C. Total (A+B)	138	0	138
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	8	2	10
	B. Pending Disposal	10	12	22
	C. Total (A+B)	18	14	32
111.	Total (I.C and II.C)	156	14	170

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

UNITED STATES OF AMERICA DEPARTMENT OF TRANSPORTATION FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT (FTA, October 1, 2007)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this U.S. Department of Transportation, Federal Transit Administration (FTA) Award in support of the Project described below and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(14), October 1, 2007,
- http://www.fta.dot.gov/documents/14-Master.pdf.
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: 2008-5309

Grantee: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

Citation of Statute(s) Authorizing Project: 5309

Estimated Total Eligible Cost (in U.S. Dollars): \$2,135,140

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$2,135,140

Amount of This FTA Award (in U.S. Dollars): \$2,135,140

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

Date of U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date:

Project Description:

Fiscal Year 2008 - Section 5309 Allocation to Palm Beach County

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

This application is conditioned by the utilization of toll revenue credits as authorized by the Florida Department of Transportation.

Awarded By:

Deputy Regional Administrator FEDERAL TRANSIT ADMINISTRATION U.S. DEPARTMENT OF TRANSPORTATION

EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to apply for Section 5307 & 5309 Capital Assistance Grants from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE:	Tuesday, June 17, 2008
TIME:	9:30 a.m.
LOCATION:	Jane Thompson Memorial Chambers
	6 th Floor, Palm Beach County Governmental Center
	301 North Olive Avenue
	West Palm Beach, FL 33401

A. DESCRIPTION OF PROJECTS

CAPITAL ASSISTANCE

FEDERAL SHARE

Fiscal Year 2008 Section 5307, Palm Tran:

 Replace 8-Buses that will exceeded their useful lives in FY08 and fund the replacement of 11 of the 25 Buses due in FY09 Replace 1 Passenger and 1 Cargo Van Replace 4 Relief Vehicles Capitalized Maintenance Purchase Transit Security Equipment 1% of Total Award Construct Belle Glade Maintenance Facility Shop Equipment Purchase M.I.S. Equipment Miscellaneous Support Equipment Minor Facility Renovation Projects 	\$2,614,960 \$4,781,898 \$40,000 \$60,000 \$356,500 \$145,322 \$1,500,000 \$200,000 \$150,000 \$500,000
9) Miscellaneous Support Equipment	\$500,000
, , , , , ,	
12) Preventive Maintenance	\$3,249,986
13) Employee Education and Training14) Complete Transit Enhancements to Improve Fixed Route Access	\$50,000 \$145,322
Total FY08-5307	\$14,532,222

Fiscal Year 2008 Section 5309, Palm Tran:

1) Purchase of Buses\$585,0402) Purchase of a Vehicle Locator and Passenger Counter (AVL-APC) System \$789,3403) Design and Plan Facility in Belle Glade\$760,760

Total FY08-5309

\$2,135,140

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 until 5:00 p.m., May 19, 2008. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. May 19, 2008.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on June 8, 2008)

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET AMENDMENT

FUND 1341 PALM TRAN GRANTS

		BUDGET AN					
ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC AS OF 5/12/08	REMAINING BALANCE
09 Grant							
Federal Transit Admin Assist	1,291,360	1,291,360	843,780	0	2,135,140		
Total Receipts & Balances	44,397,444	45,011,528	843,780	0	45,855,308	·····	
09 Grant							
Machinery and Equipment	1,291,360	1,291,360	843,780	0	2,135,140	585,040	1,550,1
Total Appropriations & Expenditures	44,397,444	45,011,528	843,780	0	45,855,308		
0	D9 Grant Federal Transit Admin Assist Total Receipts & Balances D9 Grant Machinery and Equipment Total Appropriations &	NAMEBUDGETD9 GrantFederal Transit Admin Assist1,291,360Total Receipts & Balances44,397,444D9 GrantMachinery and Equipment1,291,360Total Appropriations &	ACCOUNT NAMEORIGINAL BUDGETCURRENT BUDGETD9 GrantFederal Transit Admin Assist1,291,3601,291,360Total Receipts & Balances44,397,44445,011,528D9 Grant Machinery and Equipment1,291,3601,291,360Total Appropriations &44,397,44445,011,528	NAME BUDGET BUDGET INCREASE D9 Grant Federal Transit Admin Assist 1,291,360 1,291,360 843,780 Total Receipts & Balances 44,397,444 45,011,528 843,780 D9 Grant 1,291,360 1,291,360 843,780 Total Receipts & Balances 44,397,444 45,011,528 843,780 D9 Grant 1,291,360 1,291,360 843,780 Total Appropriations & 44,397,444 45,011,528 843,780	ACCOUNT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEDECREASE29 Grant Federal Transit Admin Assist1,291,3601,291,360843,7800Total Receipts & Balances44,397,44445,011,528843,780029 Grant Machinery and Equipment1,291,3601,291,360843,7800Total Appropriations &44,397,44445,011,528843,7800	ACCOUNT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEDECREASEADJUSTED BUDGETD9 GrantFederal Transit Admin Assist1,291,3601,291,360843,78002,135,140Total Receipts & Balances44,397,44445,011,528843,780045,855,308D9 Grant Machinery and Equipment1,291,3601,291,360843,78002,135,140Total Appropriations &44,397,44445,011,528843,780045,855,308	ACCOUNT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEADJUSTED DECREASEEXPEND/ENC AS OF 5/12/08D9 Grant Federal Transit Admin Assist1,291,3601,291,360843,78002,135,140Total Receipts & Balances44,397,44445,011,528843,780045,855,308D9 Grant Machinery and Equipment1,291,3601,291,360843,78002,135,140Total Appropriations &44,397,44445,011,528843,780045,855,308

Deputy Clerk to the Board of County Commissioners

OC Revenue Budget

0	View All (1 of 1) : Document validated successfully
	BGRV - 540- 05140800000000000597- 1- New- Draft

													Action &	lorus	
			Budge	et FY	Fund	Depa	tment	Unit	Reve	nue	Dollar A	mount	Increase/	Decrease	
Ж		✓		2008	1341	542		5527	3142		\$843	,780.00	Increase		
nsert	New L	ine In	sert Co	pied Li	ne							F	First Prev Nex	kt Last	***
		A	ction :	Мо	dify	J				Bud	dget FY	: 2008	}		
	E	vent	Type :	BG	25	Þ				Fisc	al Year	: 2008	}		
		Ν	lame ;				-> 07 - 5.00 (000 - 5.00)				Period	: 8			
		Start	Date :								Fund	: 1341	لا		
		End	Date :							Depa	artment	: 542	لا		
	Dolla	ar An	nount :	\$84	3,780	.00	200200				Unit	: 5527	<u>,</u> 8		
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OC Expense Budget

	Action Menu
Budget FY Fund Departme	nt Appr Unit Dollar Amount Increase/Decrease
★ 🗈 ✓ 2008 1341 542	5425527CA \$843,780.00 Increase
isert New Line Insert Copied Line	First Prev Next Last
ppropriation Budget	
Action : Modify	Budget FY : 2008
Event Type : BG03	Fiscal Year : 2008
	Period : 8
Start Date :	Fund : 1341
End Date :	Department : 542
Dollar Amount : \$843,780.00	Appr Unit : 5425527CA
Increase/Decrease : Increase 💌	1341 Capital Outlay
	Contact :
	Contact Name :
	Description :
	House Bill Number :

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