



PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: July 8, 2008       Consent       Regular  
  
    Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a South Florida High Intensity Drug Trafficking Area (HIDTA) FY 2008 Violent Crimes and Drug Trafficking Organization (VCDTO) initiative in the amount of \$30,000, for "Operation Two Doors Down", for the period of February 20, 2008 through February 19, 2009; **B) Approve** a budget amendment of \$30,000 in the Sheriff's Grant Fund.

**Summary:** On February 28, 2008 the Palm Beach County Sheriff's Office (PBSO) received an award from the South Florida (HIDTA) (VCDTO). The funds provided will be used for overtime reimbursement incurred by law enforcement officers participating in "Operation Two Doors Down", which is targeting an organization that specializes in the cultivation and trafficking of hydroponic marijuana. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

**Background and Justification:** The South Florida HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

**Attachments:**

- 1. Budget Amendment
- 2. Award Letter

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RECOMMENDED BY:       6/16/08  
DEPARTMENT DIRECTOR      DATE

APPROVED BY:       6/24/08  
ASSISTANT COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	\$30,000				
External Revenues	(\$30,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2133 Object 6600

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

Violent Crimes and Drug Trafficking Organization (VCDTO) initiative is funded through the South Florida HIDTA. No additional County funds are required in FY 2008.

Operation Two Doors Down	\$30,000
Total Program Budget	\$30,000

\* Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>Atwillhite 6-20-08</u> OFMB 6/19/08</p>	<p><u>John J. Acosta 6/23/08</u> Contract Administration 6/23/08</p>
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**B. Legal Sufficiency:**

[Signature] 6-24-08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

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[Signature] 6-24-08  
Assistant County Attorney

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Department Director

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08-1073

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
<u>Operation Two Doors Down</u>								
160-2133-6600	Private Grant - Other Public Safety	0	0	30,000		30,000		
	<b>TOTAL REVENUES</b>	0	\$5,580,020	\$30,000	\$0	\$5,610,020		
<b>Expenditures</b>								
<u>Operation Two Doors Down</u>								
160-2133-9498	Transfer to Sheriff's Grant Fund	0	0	30,000		30,000	0	30,000
	<b>TOTAL EXPENDITURES</b>	0	\$5,580,020	\$30,000	\$0	\$5,610,020		

Palm Beach County Sheriff's Office

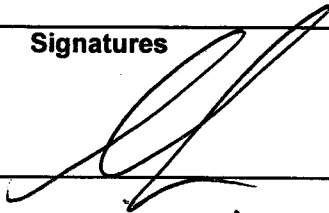
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

  
A. Willhite  
6/14/08  
6-20-08

By Board of County Commissioners  
At Meeting of July 8, 2008

Deputy Clerk to the  
Board of County Commissioners

6/19/08

08- 1073

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PALM BEACH COUNTY, FLORIDA  
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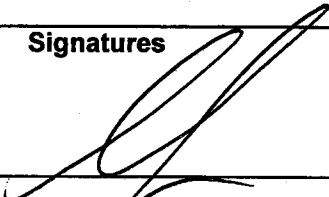
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 6/14/08  
A. White 4-20-08

By Board of County Commissioners  
At Meeting of July 8, 2008

Deputy Clerk to the  
Board of County Commissioners

6/19/08



SOUTH FLORIDA HIDTA  
3101 Commerce Parkway, Miramar, Florida 33025  
Phone (954) 430-4906  
Fax (954) 430-4949  
tdwagner@sflhidta.org

EXECUTIVE OFFICE  
2008 MAR -5 AM 9:32

February 28, 2008

Sheriff Ric L. Bradshaw  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$30,000. This award is from the South Florida High Intensity Drug Trafficking Area Violent Crimes and Drug Trafficking Organization (VCDTO) initiative, to support your investigative efforts pertaining to "Operation Two Doors Down", which is targeting an organization that specializes in the cultivation and trafficking of hydroponic marijuana.

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the Drug Trafficking Organization (DTO) your agency identified in its proposal. Funds must be spent in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in "Operation Two Doors Down" during the twelve-month period commencing February 20, 2008; it does not include reimbursement of fringe benefits. Your organization will be reimbursed on a monthly basis after a complete and detailed report of the previous month's expenses is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer

A monthly report detailing the progress of the investigation is to be forwarded to Captain Joe Mendez, Coordinator of the VCDTO initiative, no later than the fifth day of the following month. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being affected by your operation and to what degree will also be included in this report.

By accepting this award, your organization agrees to allocate the funds as outlined above. If you accept, please indicate this with your signature below and return this document to Captain Mendez at 11200 NW 20<sup>th</sup> Street Miami, FL. 33172.

If you have any questions pertaining to the award, please feel free to contact Captain Mendez at (305) 715-7890 or Genii Cockshutt at (954) 430-4903.



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