

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$5,706				
Operating Costs	\$294,294				
External Revenues	(\$300,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	2				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2134 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators is funded by the Department of Justice Office of Justice Programs. The Sheriff's Office will provide an in-kind match in the amount of \$103,358. Two PBSO allocations are created with this action. No additional County funds are required.

Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators Grant	\$ 300,000
PBSO In-Kind Match	<u>\$ 103,358</u>
Total Program Budget	\$ 403,358

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Atwillhite 6-30-08</u> OFMB 6/26/08</p>	<p><u>CN 6/24/08</u></p>	<p><u>6/30/08</u></p>	<p><u>Don J. Jacoby 6/30/08</u> Contract Administration</p>
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B. Legal Sufficiency:

[Signature] 7/1/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators								
160-2134-3129	Federal Grant - Other Public Safety	0	0	300,000		300,000		
	TOTAL REVENUES	0	\$5,646,332	\$300,000	\$0	\$5,946,332		
Expenditures								
Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators								
160-2134-9498	Transfer to Sheriff's Grant Fund	0	0	300,000		300,000		
	TOTAL EXPENDITURES	0	\$5,646,332	\$300,000	\$0	\$5,946,332		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



6/24/08

By Board of County Commissioners
At Meeting of July 8, 2008

Deputy Clerk to the
Board of County Commissioners

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		* If Revision, select appropriate letter(s): * Other (Specify)
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* 3. Date Received: Completed by Grants.gov upon submission.	4. Applicant Identifier:
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5a. Federal Entity Identifier: DCPO-2008-1664	* 5b. Federal Award Identifier:
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State Use Only:

6. Date Received by State:	7. State Application Identifier:
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8. APPLICANT INFORMATION:

*** a. Legal Name:** Palm Beach County Sheriff's Office

* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000-789	* c. Organizational DUNS: 182809921
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d. Address:

*** Street1:** 3228 Gun Club Road
Street2:
*** City:** West Palm Beach
County: Palm Beach
*** State:** FL: Florida
Province:
*** Country:** USA: UNITED STATES
*** Zip / Postal Code:** 33406

e. Organizational Unit:

Department Name: Palm Beach Sheriff's Office	Division Name: Special Investigation Division
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f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Ms. *** First Name:** Janet
Middle Name:
*** Last Name:** Cid
Suffix:

Title: Grants/Contracts Analyst

Organizational Affiliation:
Palm Beach County Sheriff's Office

*** Telephone Number:** 561-688-3257 **Fax Number:** 561-688-4330

*** Email:** cidj@pbso.org

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant 161922

* b. Program/Project 161922

Attach an additional list of Program/Project Congressional Districts if needed.

Appendix 3-PBC Congressional Districts.c

17. Proposed Project:

* a. Start Date: 10/01/2007

* b. End Date: 09/30/2008

18. Estimated Funding (\$):

* a. Federal	299,998.00
* b. Applicant	103,358.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	403,356.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: Ric

Middle Name: L

* Last Name: Bradshaw

Suffix:

* Title: Sheriff

* Telephone Number: 561-688-3021

Fax Number: 561-688-3033

* Email: bradshaw@sbso.org

* Signature of Authorized Representative: Completed by Grants.gov upon submission.

* Date Signed: Completed by Grants.gov upon submission.

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)

Prescribed by OMB Circular A-102



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

April 17, 2008

Mr. Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Dear Mr. Bradshaw:

On behalf of Attorney General Michael B. Mukasey, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the SMART FY 08 Office Support for the Adam Walsh Act Implementation Grant Program in the amount of \$300,000 for Palm Beach County Sheriff's Office.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Jacqueline O'Reilly, Program Manager at (202) 514-5024; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jeffrey L. Sedgwick".

Jeffrey L. Sedgwick
Acting Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs

Grant

PAGE 1 OF 2

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406		4. AWARD NUMBER: 2008-DD-BX-0060					
		5. PROJECT PERIOD: FROM 04/01/2008 TO 03/31/2009 BUDGET PERIOD: FROM 04/01/2008 TO 03/31/2009					
		6. AWARD DATE 04/17/2008	7. ACTION				
1A. GRANTEE IRS/VENDOR NO. 596000786		8. SUPPLEMENT NUMBER 00	Initial				
		9. PREVIOUS AWARD AMOUNT \$ 0					
3. PROJECT TITLE Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators		10. AMOUNT OF THIS AWARD \$ 300,000					
		11. TOTAL AWARD \$ 300,000					
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).							
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY07(SMART - T&TA) 42 USC 16901 et seq.; Pub. L. No. 110-5 embedded secs. 101-104; Pub L. No. 109-108, 119 Stat. 2290, 2300; 42 USC 3760 - 3762a as in effect on Sept. 30, 2006; 28 USC 530C							
15. METHOD OF PAYMENT PAPRS							
AGENCY APPROVAL		GRANTEE ACCEPTANCE					
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Jeffrey L. Sedgwick Acting Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Ric L. Bradshaw Sheriff					
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE				
AGENCY USE ONLY							
20. ACCOUNTING CLASSIFICATION CODES		21. GD6BGT0047					
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	DIV. REG.	SUB.	POMS	AMOUNT
X	B	D6	80	00	00		300000

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 2

PROJECT NUMBER 2008-DD-BX-0060

AWARD DATE 04/17/2008

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. All contracts under this award should be competitively awarded unless circumstances preclude competition. When a contract amount exceeds \$100,000 and there has been no competition for the award, the recipient must comply with rules governing sole source procurement found in the current edition of the OJP Financial Guide.
6. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.
7. The recipient agrees to submit quarterly financial status reports to the Office of Justice Programs using Standard Form SF 269A on the Internet at <https://grants.ojp.usdoj.gov>. These reports shall be submitted on-line not later than 45 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.
8. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on line-through the Internet at <https://grants.ojp.usdoj.gov/>.
9. No portion of these federal grant funds shall be used towards any part of the annual cash compensation of any employee of the grantee whose total annual cash compensation exceeds 110% of the maximum salary payable to a member of the Federal government's Senior Executive Service at an agency with a Certified SES Performance Appraisal System for that year.
10. The applicant budget is pending review or approval. The recipient may not obligate, expend or draw down any grant funds until the Office of the Chief Financial Officer, Office of Justice Programs has issued clearance of the application budget, and a Grant Adjustment Notice has been issued removing this special condition.
11. To ensure compliance with the Government Performance and Results Acts (GPRA), Public Law 103-62, OJP requires the grant recipient to collect and report data that measures the results of the program implemented with this grant. The performance measures can be found at <http://www.ojp.usdoj.gov/BJA/grant/07AWAImplSol.pdf>. This data must be included as part of the grantee's categorical assistance progress report submitted on GMS for each reporting period.



Department of Justice
Office of Justice Programs
Sex Offender Sentencing, Monitoring,
Apprehending, Registering and
Tracking Office

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

2008-DD-BX-0060

PAGE 1 OF 1

This project is supported under FY07(SMART - T&TA) 42 USC 16901 et seq.; Pub. L. No. 110-5 embedded secs. 101-104; Pub L. No. 109-108, 119 Stat. 2290, 2300; 42 USC 3760 - 3762a as in effect on Sept. 30, 2006; 28 USC 530C

1. STAFF CONTACT (Name & telephone number)

Jacqueline O'Reilly
(202) 514-5024

2. PROJECT DIRECTOR (Name, address & telephone number)

Janet Cid
Grants/Contracts Analyst
3228 Gun Club Road
West Palm Beach, FL 33406
(561) 688-3257

3a. TITLE OF THE PROGRAM

SMART FY 08 Office Support for the Adam Walsh Act Implementation Grant Program

3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4. TITLE OF PROJECT

Palm Beach County's Comprehensive Strategy to Effectively Manage Sexual Offenders and Predators

5. NAME & ADDRESS OF GRANTEE

Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 04/01/2008 TO: 03/31/2009

8. BUDGET PERIOD

FROM: 04/01/2008 TO: 03/31/2009

9. AMOUNT OF AWARD

\$ 300,000

10. DATE OF AWARD

04/17/2008

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Adam Walsh Child Protection and Safety Act of 2006 (Pub. L. 109-248, 42 U.S.C. § 16901, et seq) authorizes the Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) Office to implement a Sex Offender Management Assistance program (SOMA). SOMA grants assist state, local and tribal jurisdictions in implementing and/or enhancing sex offender registration and notification programs which support compliance with Title I of the AWA, known as the Sex Offender Registration and Notification Act (SORNA). SORNA was enacted to protect the public from convicted sex offenders and offenders against children by establishing a comprehensive national system for the registration of those offenders.

Palm Beach County Sheriff's Office will enhance its current sex offender management efforts through implementing a comprehensive monitoring and tracking strategy.

This strategy includes: expanding the Palm Beach Sheriff's Office Sexual Predator and Offender Tracking (SPOT) Unit; enhancing multi-agency and multi-jurisdictional collaboration; and improving the exchange of law enforcement information between local, state and federal agencies. Palm Beach County will accomplish this by: increasing the number of multi disciplinary investigations on all sexual offender cases; sharing information among agencies by enhancing a law enforcement only website for the exchange of real-time information relating to sexual predators and offenders; increasing the number of non-compliance arrests by conducting coordinated sweeps; reducing the number of absconders through frequent contacts and address verification monitoring; and assessing program impact through systematic evaluation. The Palm Beach Sheriff's Office will be the lead agency to provide administrative oversight, coordinate project activities, implement the strategic plan, and ensure that tasks are completed within specified timeframes.

CA/NCF