



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$357,240</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>\$357,240</b></u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_ No **X**  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Approval of this item will result in the expenditure of \$357,240. Funding is provided from Passenger Facility Charges.

**C. Departmental Fiscal Review:** Michael Sevin

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Full*  
atwillhite 6-24-08  
 OFMB *6/24/08*

John J. [Signature]  
 Contract Dev. and Control *6/25/08*

**B. Legal Sufficiency:**  
[Signature] *6/26/08*  
 Assistant County Attorney

**This item complies with current County policies.**

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: ThyssenKrupp Airport Systems, Inc.  
3200 Sylvania Ave, Suite 100E  
Fort Worth, TX. 76111

CHANGE ORDER NO.: 6

REFERENCE CCP NO.: attached

PROJECT: PB 06-2 PBI A Passenger Loading Bridges

RESOLUTION NO.: R2006 2205

PROJECT NO. DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE: This CO # 6 references 1 request for change order as submitted by Thyssen Krupp Airport Systems, Inc. (summary back up page attached). Reference modifications are in the attached summary by COR number along with a description of the COR, individual costs, category of change, and a brief explanation

**CONTRACT PRICE**

Original Contract Price: \$ 15,360,608  
CO # 1 through CO # 5 \$ 416,408  
This CO # 6 \$ 357,240  
ADJUSTED Contract Price \$ 16,134,256

**COMPLETION DATE**

Contract Completion Date will be **(increased)** (decreased) by 0 calendar days per CO # 6.  
Contract Date from CO#1 thru CO# 5 increased by 26 calendar days.  
Contract Notice To Proceed Date: 10-24-06  
Contract Substantial Completion Date: 06-19-08  
ADJUSTED Substantial Completion Date: 07-15-08

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.  
The above changes are accepted:

Contractor  
ThyssenKrupp Airport Systems, Inc.

By: Enver Sarilar  
Raymond-K. Streeter

J. Warden  
Sales  
Title: Operations Director V.P. Date: 5/14/08

**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

Design Professional  
PBS&J

By: [Signature]

Title: sr proj mgr Date: 5/15/08

PALM BEACH COUNTY  
DEPARTMENT OF AIRPORTS

Recommended By:

By: [Signature]  
Title: \_\_\_\_\_ Date: 5-29-08

By: [Signature]  
Title: Director Date: 5-29-08

PBC BOARD OF COUNTY COMMISSIONERS  
Approved By:

By: \_\_\_\_\_  
Title: \_\_\_\_\_ Date: \_\_\_\_\_

CHANGE ORDER NO: 6 SUMMARY REPORT

PALM BEACH INTERNATIONAL AIRPORT  
PASSENGER LOADING BRIDGES

RESOLUTION NO: 2006 2205  
THYSSENKRUPP AIRPORT SYSTEMS, INC.

COR #	DESCRIPTION	COST	DAYS	CATEGORY	SUMMARY EXPLANATION
10	Furnish and install 27 Nova bag lifts to assist airline personnel loading heavy baggage items onto the aircraft.	\$357,240	0	CONTINENTAL AIRLINES	A Nova Bag lift was installed for Continental Airlines on Gate B6 as a test case for tenant airline acceptance. After positive feed back from Continental, the Department of Airports will be installing Nova bag lifts on the remaining 27 passenger loading bridges at PBI.
<b>TOTAL CHANGE ORDER NO: 6</b>		<b>\$357,240</b>	<b>0</b>	<b>CALENDAR DAYS</b>	

LEGEND	
\$0	Omission/recommended and/or required in project.
\$0	Other Agency (TSA, PZ&B, Fire Marshall)
\$0	Department of Airports
\$0	Conditions not normally anticipated or encountered in construction.
████████	Quantity Under runs, contract adjustments
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\$357,240	Total Change Order # 6





