

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	(\$12,616)	(\$12,994)	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	(\$12,616)	(\$12,994)	=====	=====

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget: Yes X No _____

Budget Account No: Fund 0001 Dept 800 Unit 8001 Object 6225
Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

Adrienne White 6-30-08
OFMB
6/30/08
6/26/08
6/25/08

Dr. J. Jones 6/30/08
Contract Development and Control
E. Jones 6/30/08

B. Legal Sufficiency: 7/3/08

James Brubaker for
Assistant County Attorney
Howard Falcon

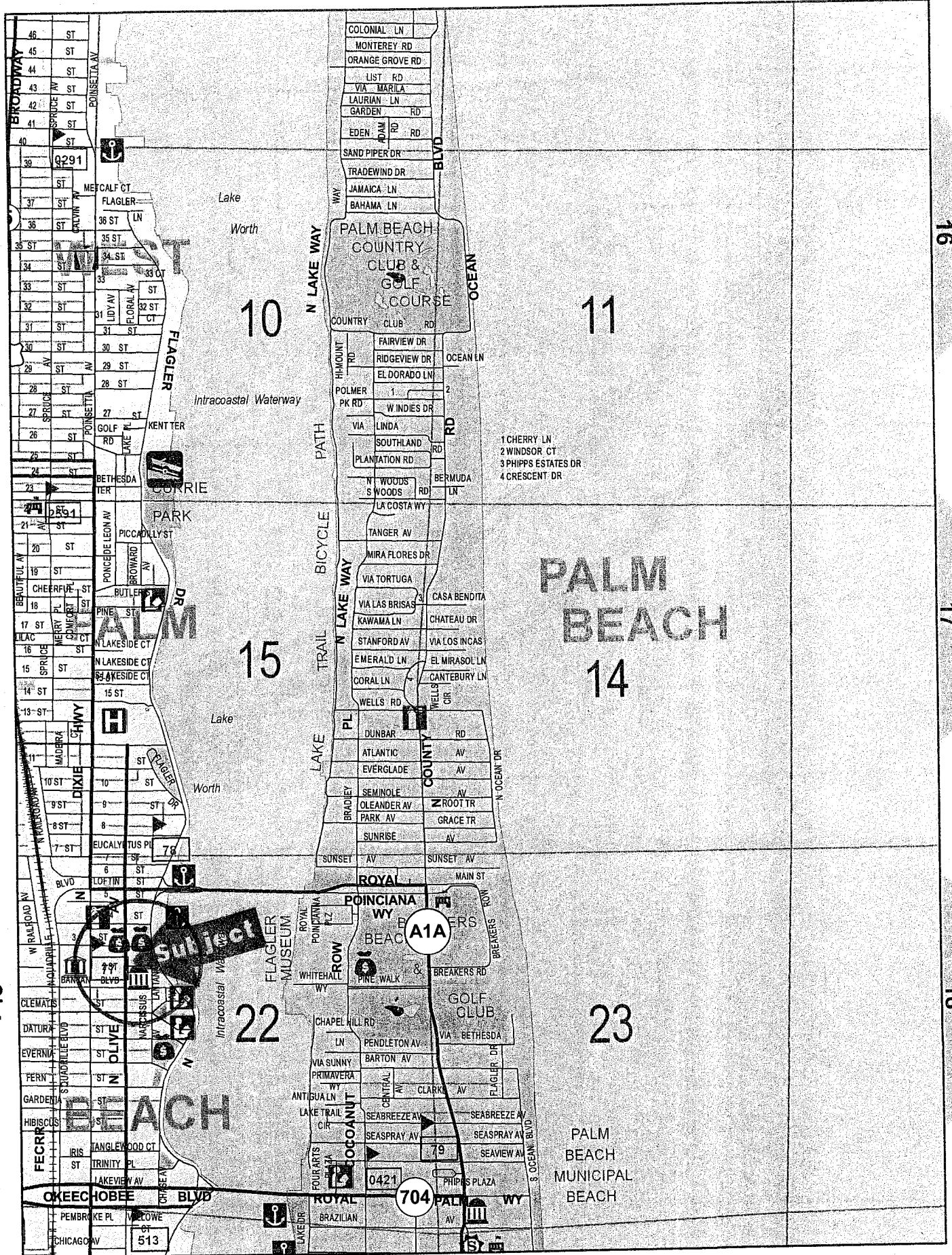
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

B

A



B

A

ATTACHMENT # 1

II

LOCATION MAP

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March 4, 2008

Ms. Martha Laverghetta
Property Specialist
2633 Vista Parkway
West Palm Beach, FL33411-5605

Dear Ms La Verghetta,

Please be advised that the Division of Blind Services would like to
Renew the lease at the Palm Beach County Courthouse (Don's Coffee Spot)

Should you have any questions, please feel free to contact me at
(850) 245-0357.

Sincerely

A handwritten signature in cursive that reads "Kathy Murphey".

Kathy Murphey
Director of Operations.

STEVEN G. RITACCO, DIRECTOR
Division of Blind Services

BUSINESS ENTERPRISES PROGRAM
325 WEST GAINES STREET • ROOM 1114, TIURLINGTON BLDG. • TALLAHASSEE, FL 32399-0400 • (850) 245-0300
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ATTACHMENT # 2