34-12

Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	July 8, 2008	[X] Consent [] Ordinance	[] Regular[] Public Hearing	
Department:	Facilities Developm			-

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a notice of exercise of the second option to extend the term of the Lease Agreement (R2004-1438) dated June 22, 2004, with the Florida Department of Education on behalf of the Division of Blind Services for the continued use of 825 SF of space within the Palm Beach County Judicial Center at an annual rate of \$12,616.

Summary: The Florida Department of Education on behalf of the Division of Blind Services currently leases approximately 825 SF of floor space within the Palm Beach County Judicial Center located at 205 North Dixie Highway in West Palm Beach, for the operation of Don's Coffee Spot. The initial term of the Lease was for two (2) years ending September 30, 2006, with four (4) extension options, each for a period of two (2) years. The first extension expires on September 30, 2008. This second option will extend the term of the Lease Agreement for two (2) years, from October 1, 2008, through September 30, 2010. The Board has no discretionary authority to not allow the exercise of the option. However, the Lease provides that either party may terminate this Lease upon ninety (90) days written notice. The annual rent for this extension period is approximately \$12,616 based on an estimated annual three percent (3%) CPI increase. Exercise of this option will provide for the continuation of operations by Don's Coffee Spot. (PREM) District 7 (HJF)

Attachments:

- 1. Location Map
- 2. Option to Extend Letter

Recommended By:	Department Director	6/19/08 Date	
Approved By:	County Administrator	7/3/08 Date	

II. FISCAL IMPACT ANALYSIS

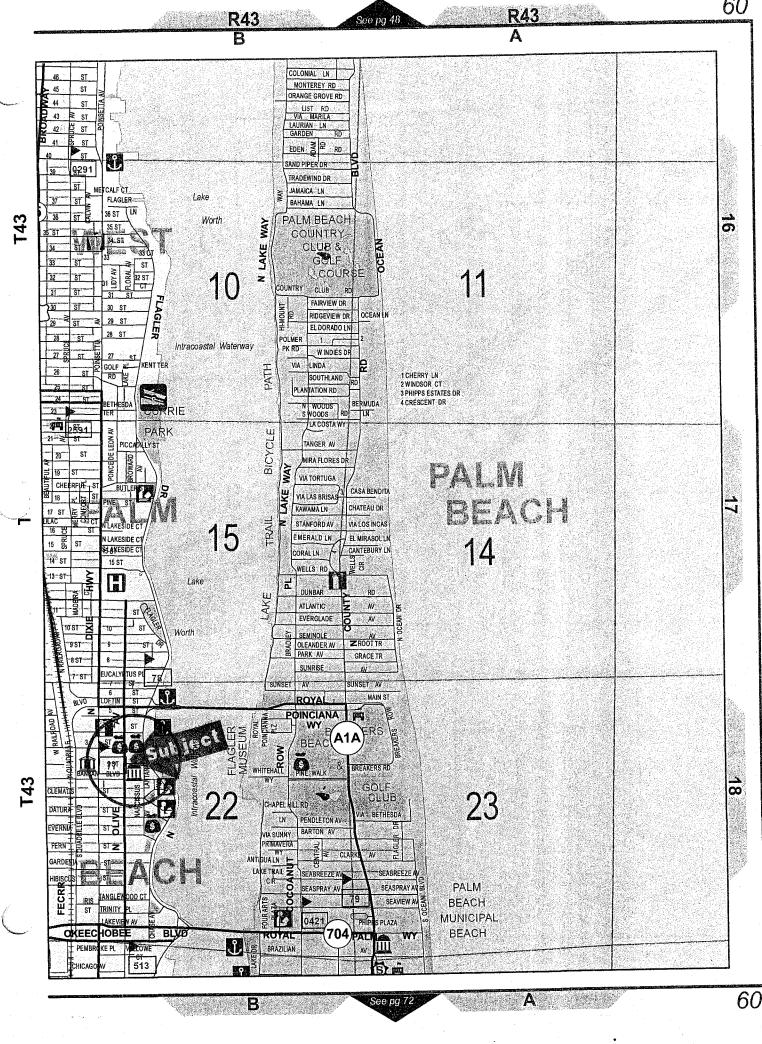
A. Five Year Summary of Fiscal Impact:

Fiscal Years		2008	2009	2010	2011	2012			
Oper Exter Progr	al Expenditures ating Costs nal Revenues ram Income (County) nd Match (County)		<u>(\$12,616)</u>	<u>(\$12,994)</u>					
NET	FISCAL IMPACT		<u>(\$12,616)</u>	<u>(\$12,994)</u>					
	DITIONAL FTE TIONS (Cumulative)								
Is Item Included in Current Budget: Yes X No Budget Account No: Fund 0001 Dept 800 Unit 8001 Object 6225 Program N/A									
B. Recommended Sources of Funds/Summary of Fiscal Impact:									
C. Departmental Fiscal Review:									
III. <u>REVIEW COMMENTS</u>									
A. OFMB Fiscal and/or Contract Development Comments:									
Ą	Atvribbite 10 OFMB (pla)08	<u>. 30.</u> 08 N ₆₁₂₅₁₀₈	Contract De	velopment an	ent 6/2 nd Control bones 6/30/08	30 [0 JO			
В.	Legal Sufficiency: <u>Jame Brite</u> Assistant County Attorn Hornel Falco	7/3/08 Mey							
С.	Other Department Revie	w:							

Department Director

This summary is not to be used as a basis for payment.

G:\PREM\AGENDA\2008\07-22\blind services-ml.docx





LOCATION MAF 60

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

T. WILLARD FAIR, Chairman Members DONNA G. CALLAWAY DR. AKSHAY DESAI **ROBERTO MARTINEZ** PHOEBE RAULERSON KATHLEEN SHANAHAN

LINDA K. TAYLOR

March 4, 2008

Ms. Martha Laverghetta Property Specialist 2633 Vista Parkway West Palm Beach, FL33411-5605

Dear Ms La Verghetta,

Please be advised that the Division of Blind Services would like to Renew the lease at the Palm Beach County Courthouse (Don's Coffee Spot)

Should you have any questions, please feel free to contact me at (850) 245-0357.

Sincerely

Katty Murphey

Director of Operations.

STEVEN G. RITACCO, DIRECTOR Division of Blind Services

BUSINESS ENTERPRISES PROGRAM

325 West Gaines Street • Room 1114, Tiurlington Bldg. • Tallahassee, FL 32399-0400 • (850) 245-0300 FLORIDA RELAY SERVICE: 1-800-955-8771 (TDD)•www.state.fl.us/dbs

Dr. Eric J. Smith **Commissioner of Education**



