

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: July 8, 2008

Consent
 Workshop

Regular
 Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Change Order No. 15 to the contract with Catalfumo Construction, Ltd. (R2003-1543), in the amount of \$154,251.61 and a ten day time extension for the Palm Beach Sheriffs Office (PBSO) Aviation Unit Facility;

B) a budget transfer of \$154,252 from reserve in the Fleet Management Fund to establish a transfer to the Public Building Improvement Fund;

C) a budget amendment of \$154,252 in the Public Building Improvement Fund to recognize revenue transferred from the Fleet Management Fund and to increase the project budget; and

D) a budget transfer of \$216,988 from restricted reserves in the Public Building Improvement Fund to increase the project budget from funds received from the Health Care District/Aeromedical.

Summary: Change Order No. 15 will provide an additional 12,000 gallon above-ground Jet-A fuel tank to serve the County's aviation needs at PBIA. The County manages Jet-A fuel supply for PBSO, Trauma Hawk and West Palm Beach at PBIA and the usage has increased substantially in the last year. Due to the operational requirements for delivery of the Jet-A, the second tank is now required to maintain sufficient fuel supply. The expansion project was designed to accommodate this additional tank in the future and by including it in the project will not only meet the operational requirements of FDO/Fleet Management but also ensure that the installation does not impact on-going operations and saves contractor re-mobilization costs. Funding for this project is from FDO/Fleet Management's budget and is implemented by Motions B and C. The funds which are being received from the Health Care District is reimbursement for work requested by that agency and included in the County's contract with Catalfumo. This change order is for work which is partially completed prior to Board approval of this change order. SBE participation for this Change Order is 87.7%. When added to the Contractor's participation to date, the resulting SBE participation is 25.2%. The SBE contract goal is 15%. **(Capital Improvements Division) District 2 (JM)**

Background and Justification: Catalfumo is the Construction Manager for this project and the Board approved a GMP (R2006-2007) for the new hangar and fuel facility relocation on May 15, 2007. The additional volume of this second Jet-A fuel tank, when manifolded with the existing fuel tank, is required to efficiently serve the PBSO Aviation Unit helicopters, the West Palm Beach Police helicopter, and the Aeromedical helicopters' fuel needs.

Attachments:

1. Location Map
2. Change Order No. 15
3. Budget Transfer
4. Budget Amendment
5. Budget Transfer

Recommended by: _____

Anthony Wolf
Department Director

7/3/08
Date

Approved by: _____

[Signature]
County Administrator

7/7/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$154,251	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$154,251				

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No
 Budget Account No: Fund 3804 Dept 411 Unit B356 Object 6502

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Atwill 7.3.08
 OFMB 7/3/08 6/25/08

Ann J. Jacoby 7/3/08
 Contract Administrator 7/3/08

This item complies with current County policies.

B. Legal Sufficiency:

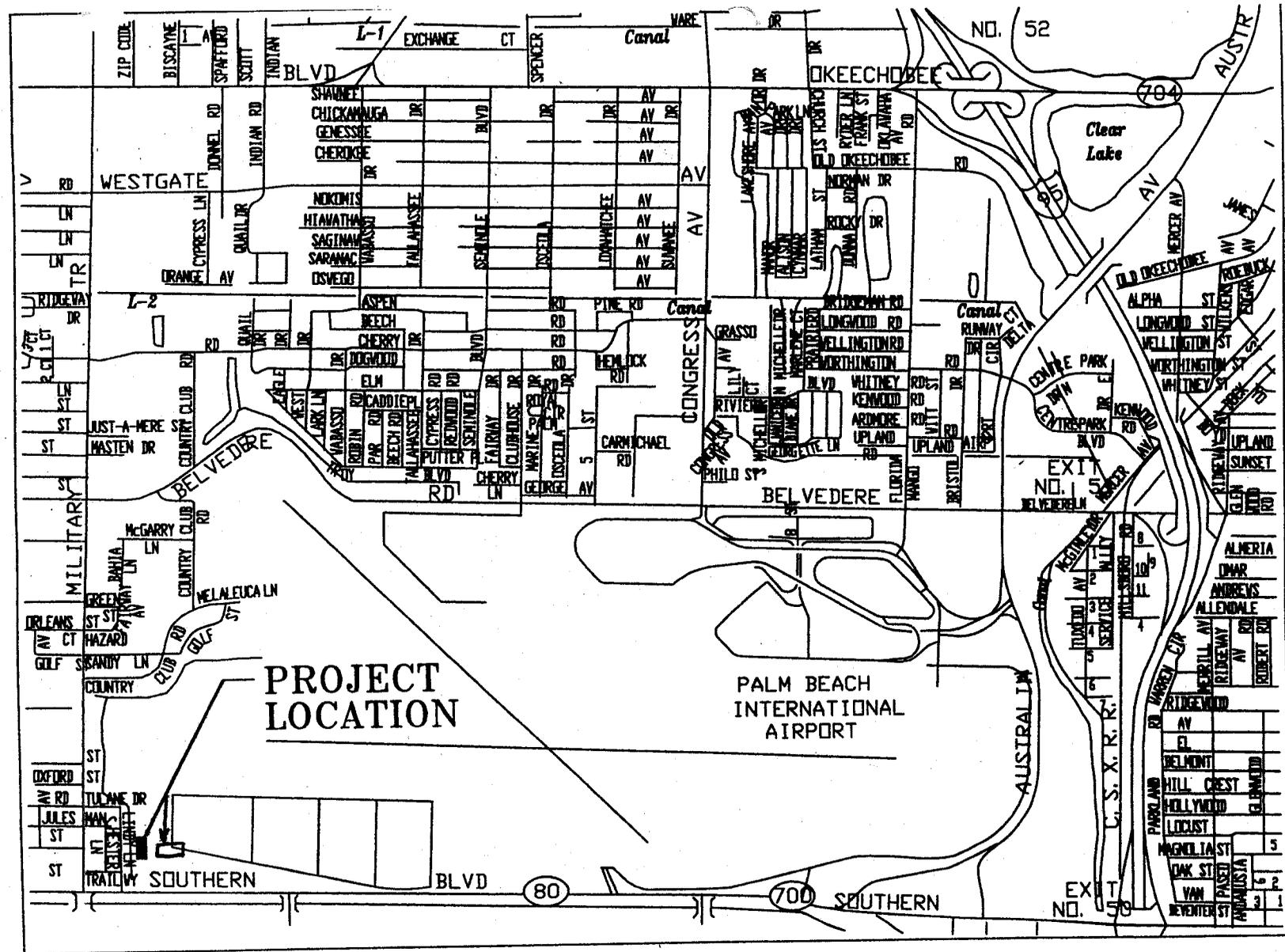
James C. [Signature] 7/3/08
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

ATTACHMENT # 1



SECTION 36, TOWNSHIP 43 SOUTH, RANGE 42 EAST

LOCATION MAP

N. T. S.



FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/16/08

REQUESTED BY: Dave Dolan

PHONE: 233-0280
FAX: 233-0270

PROJECT TITLE: PBSO Aviation Unit Hangar

PROJECT NO.: 03205

ORIGINAL CONTRACT AMOUNT: N/A - Annual

BCC RESOLUTION#: _____
DATE: _____

REQUESTED AMOUNT: \$154,251.61

CSA or CHANGE ORDER NUMBER: _____

CONSULTANT/CONTRACTOR: _____

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Furnish and install an additional 12,000 Gal. Fireguard AST and 50 Gal. Sump Separator

CONSTRUCTION	\$154,251.61
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Constr. Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$154,251.61

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

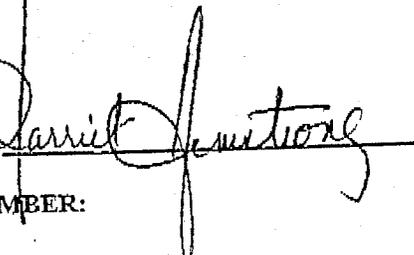
BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 5000 DEPT: 410 UNIT: 7299 OBJ: 9930

FUNDING SOURCE (CHECK ALL THAT APPLY):

- AD VALOREM
- OTHER
- FEDERAL/DAVIS BACON

BAS APPROVED BY: _____



DATE: 4/21/08

ENCUMBRANCE NUMBER: _____

CHANGE ORDER BRIEF
PBSO AVIATION FACILITY
PROJECT NO.03205
May 19, 2008

Prime Contractor Catalfumo Construction, LTD.

Change Order No. 15

Change Order Amount \$154,251.61

Changed Contract Time..... 10 calendar days

Description of CCP's:

1. CCP #11: Provide and install a new 12,000 gallon above-ground fuel tank and a 50 gallon sump separator \$154,251.61

Explanation and Reason-for-Change Code:

1. CCP #11: (O) Palm Beach County Fleet Management Division requested the purchase and installation of an additional 12,000 gallon above-ground Jet "A" fuel tank and an integrated 50 gallon sump separator.

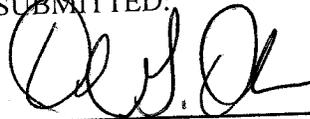
Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify: Sales Tax Recovery Program)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0

SUBMITTED:



6/06/08

David G. Dolan
Project Manager, Capital Improvements Division

ATTACHMENT #3

**CHANGE ORDER HISTORY
PBSO AVIATION IMPROVEMENTS
PROJECT NO. 03205**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #01	05/15/07	(\$269,269.00)							Other - Sales Tax Recovery Program
2	CCP #02	2/11/08		\$32,936.77						E/O
3	PO #PBC-03205-004	2/08/08	(\$6,786.00)							
4	PO #PBC-03205-008	2/08/08	(\$41,990.00)							
5	PO #PBC-03205-009	2/08/08	(\$13,000.00)							
6	PO #PBC-03205-003	2/08/08	(\$47,642.00)							
7	PO #PBC-03205-007	2/08/08	(\$65,941.86)							
8	PO #PBC-03205-002	2/11/08	(\$74,352.00)							
9	PO #PBC-03205-010	2/29/08	(\$71,977.00)							
10	PO #PBC-03205-005	3/31/08	(\$59,050.00)							
11	PO #PBC-03205-006	3/31/08	(\$24,350.00)							
12	PO #PBC-03205-003	4/08/08	\$47,642.00							
13	PO #PBC-03205-011	4/08/08	(\$38,355.12)							
14	PO #PBC-03205-12	Pending	(\$35,865.00)							
15	CCP #11	Pending				\$154,251.61			10	
				TOTAL APPROVED TO DATE	TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
				(\$700,935.98)	\$32,936.77	\$0.00	\$154,251.61	0	0	10
				DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
				\$32,936.77			10			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Catalfumo Construction, LTD.	CHANGE ORDER NO.: 15
PROJECT: PBSO Aviation Facility	REFERENCE CCP NO.: 011
PROJECT NO. 03205	RESOLUTION NO.: R2003-1543
	DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- CCP #11: Provide and install a new 12,000 gallon above-ground fuel tank and a 50 gallon sump separator \$154,251.61

CONTRACT PRICE	COMPLETION DATE
Original Contract Price: \$ <u>5,650,000.00</u>	Contract Completion Date will be increased
Amendment # <u> </u> through <u> </u> \$ <u>0.00</u>	by <u>10</u> calendar days.
Previous Change Orders:: \$ <u>32,936.77</u>	Contract Notice To Proceed Date: <u>07/16/07</u>
Previous sales Tax C.O.: \$ <u>(700,935.98)</u>	Contract Substantial Completion Date: <u>06/15/08</u>
This Change Order: \$ <u>154,251.61</u>	ADJUSTED Substantial Completion Date: <u>06/25/08</u>
ADJUSTED Contract Price: \$ <u>5,136,252.40</u>	

<p>CONTRACTOR Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:</p> <p><u>Catalfumo Construction, LTD.</u> Contractor</p> <p>By: <u><i>Edward E. Mangano</i></u> Title: <u>ExVP</u> Date: <u>5/21/08</u></p>	<p>DESIGN PROFESSIONAL The above changes are recommended for approval by the Owner:</p> <p><u>Stephen Boruff, AIA Architects + Planners, Inc.</u> Design Professional</p> <p>By: <u><i>[Signature]</i></u> Title: <u>V.P.</u> Date: <u>5-21-08</u></p>	<p>PALM BEACH COUNTY Recommended By:</p> <p>By: <u><i>[Signature]</i></u> Title: <u>Project Manager</u> Date: <u>6/06/08</u></p> <p>By: <u><i>John Chesler</i></u> Title: <u>Director - CID</u> Date: <u>6/10/08</u></p> <p>By: <u><i>Ashley Wolf</i></u> Title: <u>Director, FD&O</u> Date: <u>6/17/08</u></p> <p>By: _____ Legal Sufficiency - CAO Date: _____</p> <p>Approved By:</p> <p>By: _____ Title: <u>Addie L. Greene</u> Title: <u>Chairperson, BCC</u> Date: _____</p>
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PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO:	Catalfumo Construction, Ltd. 4300 Catalfumo Way Palm Beach Gardens, Fl 33410	FB NUMBER:	09
		DATE:	May 6, 2008
		PROJECT NAME:	PBSO Aviation Facility (New Hanger)
ATTENTION:	Stuart Brazier	PROJECT NUMBER:	3205
REFERENCE:	New 12,000 gallon fuel tank and sump separator	CONTRACT NUMBER:	R-2006-03205

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Owner Change

DESCRIPTION:

Furnish and install a new 12,000 gallon Jet A fuel storage tank and a 50 gallon sump separator as requested by PBC. See attached quotations P-0468 and C-2056-4 from Glasgow Equipment Service.

NOTE: The contractor shall submit, within 21 days of receipt of this bulletin, a CONSTRUCTION CHANGE PROPOSAL in detailed form, for the above referenced project.

ORIGINATOR:

Stephen L. Boruff, AIA
Architects + Planners, Inc.

Walt Ferrell

SIGNATURE

FIRM

DATE

REMARKS:

DISTRIBUTION:

Owner's Project Manager
Owner's Field Representative

Dave Dolan
Tony Compagnone

DESIGN PROFESSIONAL

DATE

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County
Capital Improvements Division

CCP NUMBER: 011
DATE: 4/11/2008

ATTENTION: Dave Dolan
REFERENCE: New Fuel Storage Tank

PROJECT NAME: PBSO Aviation Facility
PROJECT NUMBER: 3205
CONTRACT NUMBER:

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB# NA and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

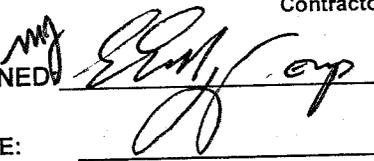
DESCRIPTION: Furnish and install a new 12,000 gallon Jet A fuel storage tank and a 50 gallon sump separator as requested by PBC. See attached quotations P-0468 and C-2056-4 from Glasgow Equipment Service.

PROPOSED CONTRACT PRICE CHANGE: (increases) \$154,251.61
(decrease)
(unchanged)

PROPOSED CONTRACT TIME CHANGE: (increases) 10 DAYS
(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION: Phase II - TBD DATE

FROM: Catalfumo Construction, Ltd.
Contractor

SIGNED:  4/12/08
DATE:

DISTRIBUTION: E. Meinzinger
J. Mansfield
M. Abbott
L. Fields

THIS IS TIME SENSITIVE!

Catalfumo Construction, Ltd.
Construction Change Order Proposal Calculation Sheet

DATE: 11-Apr-08
PREPARED BY: MJ
FILE: Storage tank

Project: PBSO Aviation
Plans: _____
JOB # 06-016-01
CCP # 011

Line Item	Description	Quantity	Unit	Unit Labor	Labor Cost	Unit Mat'l	Material Cost	Unit Sub	Subcontract Cost	Total Cost	Comments
1	New Fuel Storage Tank										
2											
3											
4	Glasgow Equipment Service				\$ -		\$ -		\$ -	\$ -	
5	Furnish and install new 12,000 gallon Jet A fuel storage tank w/ add'l manway	1	LS		\$ -		\$ -		\$ 103,350.00	\$ 103,350.00	13-800-S
6					\$ -		\$ -		\$ -	\$ -	
7	New Sump Separator	1	LS		\$ -		\$ -		\$ 31,950.00	\$ 31,950.00	13-800-S
8					\$ -		\$ -		\$ -	\$ -	
9					\$ -		\$ -		\$ -	\$ -	
10					\$ -		\$ -		\$ -	\$ -	
11					\$ -		\$ -		\$ -	\$ -	
12					\$ -		\$ -		\$ -	\$ -	
13					\$ -		\$ -		\$ -	\$ -	
14					\$ -		\$ -		\$ -	\$ -	
15					\$ -		\$ -		\$ -	\$ -	
16					\$ -		\$ -		\$ -	\$ -	
17					\$ -		\$ -		\$ -	\$ -	
18					\$ -		\$ -		\$ -	\$ -	
19					\$ -		\$ -		\$ -	\$ -	
20					\$ -		\$ -		\$ -	\$ -	
21					\$ -		\$ -		\$ -	\$ -	
22	Catalfumo Construction				\$ -		\$ -		\$ -	\$ -	01-340-L
23					\$ -		\$ -		\$ -	\$ -	
24					\$ -		\$ -		\$ -	\$ -	01-630-0
25					\$ -		\$ -		\$ -	\$ -	
26					\$ -		\$ -		\$ -	\$ -	01-115-O
27					\$ -		\$ -		\$ -	\$ -	
28					\$ -		\$ -		\$ -	\$ -	
29					\$ -		\$ -		\$ -	\$ -	
30	Subtotal									\$ 135,300.00	
31											
32	General Conditions										
33											
34	Project Manager	30	HR	60.10	\$ 1,802.88		\$ -		\$ -	\$ 1,802.88	01-325-L
35	Project Superintendent	40	HR	51.08	\$ 2,043.27		\$ -		\$ -	\$ 2,043.27	01-320-L
36	Project Engineer		HR	48.08	\$ -		\$ -		\$ -	\$ -	01-335-L
37	Accountant/Project Admin		HR	24.04	\$ -		\$ -		\$ -	\$ -	01-330-L
38	Labor Burden			58.00%	\$ 3,846.15		\$ -		\$ -	\$ 2,230.77	01-520-LB
39	computer burden					30	\$ 1.05		\$ -	\$ 31.50	
40	vehicle expense					70	\$ 8.00		\$ -	\$ 560.00	
41	sanitary facilities	2.00	Week	\$ 44.58	\$ 89.16		\$ -		\$ -	\$ 89.16	
42											
43											
44	Subtotal									\$ 6,757.58	
45								0.600%	\$ 852.35	\$ 852.35	01-810-O
46	General Liability Insurance							0.813%	\$ 1,155.21	\$ 1,155.21	01-820-O
47								2.000%	\$ 2,841.15	\$ 2,841.15	01-820-O
48	Bond							5.0%	\$ 7,345.31	\$ 7,345.31	01-100-O
49	Builders Risk										
50											
51	Construction Fee										
52											
53	Total Cost									\$ 154,251.61	
54											

CUD 011
Schedule Extension Request

Due to the revised sequencing of the fuel tank installation, Catalfumo Construction is requesting an additional 10 days to the schedule. The tank will now be installed during the 90 day period utilized by Catalfumo Construction for the Phase II installation and will impact access and overall construction by an estimated 10 days.

QUOTATION & CONTRACT

For Installation or Service

DATE: 28 MARCH 2008

PAGE 1 OF 1

GLASGOW EQUIPMENT SERVICE, INC.
 P.O. BOX 10087
 RIVIERA BEACH, FLORIDA 33419-0087
 PHONE (561) 842-7236 * FAX (561) 842-7402

PALM BEACH COUNTY
 FAC DEV & OPS DEPT.
 2601 VISTA PARKWAY, BLDG. 2
 WEST PALM BEACH, FL 33411
 ATTN: MICHAEL CATANZARO

RE: PBSO AVIATION FUEL AST
 @ PBLA
 REVISED (SEE ALTERNATE BELOW)

IN RESPONSE TO YOUR INQUIRY, WE SUBMIT THE FOLLOWING QUOTATION:

THIS IS A PROPOSAL TO FURNISH AND INSTALL A 12,000 GALLON AST WITH ALL NECESSARY PIPE AND FITTINGS FOR FILLING, VENTING, EMERGENCY VENTS, INVENTORY AND LEAK DETECTION MONITORING AND AUTOMATICALLY AND MANUALLY CONTROLLED FILLING OF THE EXISTING JET-A AST. CONDUIT AND WIRING FOR A COMPLETE TURNKEY ADDITION IS INCLUDED. THE SCOPE OF WORK IS AS FOLLOWS:

- PROVIDE **ENGINEERING AND PERMITS** FOR THE ADDITIONAL TANK.
- FURNISH/INSTALL A **12,000 GALLON FIREGUARD AST**, EPOXY PRIMED & WHITE URETHANE PAINTED EXTERIOR WITH 2 COATS OF 233H INTERIOR COATING FOR JET A FUEL.
- FURNISH/INSTALL A **SIMPLEX 3" AUTO-FUELPORT FOR TANK FILLING** COMPLETE WITH VISIBLE & AUDIBLE ALARMS, LEVEL TRANSMITTER, MOTORIZED AUTOMATIC SHUTOFF BALL VALVE, NEMA 3R ENCLOSURE IN A FREESTANDING WEATHERPROOF LOCKABLE BOX WITH 20 GALLON SPILL CONTAINMENT.
- FURNISH/INSTALL **3" WELDED BLACK IRON FILL PIPING** TO THE NEW TANK.
- FURNISH/INSTALL (1) **FE PETRO ¾ HP SUBMERGED PUMP WITH FLOATING SUCTION** IN THE NEW TANK WITH AN OPW 99ASV MECHANICAL ANTISIPHON VALVE.
- FURNISH/INSTALL **2" BLACK IRON CONNECTING PIPING** FROM THE NEW STP TO THE EXISTING AST FOR FILLING ON DEMAND.
- FURNISH/INSTALL **HIGH/LOW LEVEL SENSORS** IN THE EXISTING TANK TO **AUTOMATICALLY CONTROL THE FILLING PROCESS**.
- FURNISH/INSTALL AN **INVENTORY PROBE & LEAK SENSORS** IN THE NEW TANK TO INTERFACE WITH THE EXISTING INVENTORY/LEAK DETECTION SYSTEM.
- FURNISH/INSTALL ALL **ATMOSPHERIC AND EMERGENCY VENTS**.
- FURNISH/INSTALL ALL **ELECTRICAL CONDUIT, WIRING, CONTROLLERS AND CONTROL WIRING** TO POWER ALL COMPONENTS OF THE NEW AST AND AUTOMATIC FILLING PROCESS.
- **PRIME AND PAINT ALL EXPOSED METAL SURFACES** WITH URETHANE.
- **CONDUCT ALL REQUIRED TESTING AND INSPECTIONS**.
- **PROVIDE 8 COPIES OF PROCESS OPERATION & MAINTENANCE MANUALS** ALONG WITH OPERATOR TRAINING AS NEEDED.

TOTAL BID PRICE: **\$ 103,000.00**

ALTERNATE: TO PIPE AND FIT THIS NEW TANK FOR USE AS THE PRIMARY SUPPLY TANK FOR THE FUELING CABINETS AND REUSE THE EXISTING TANK AS A SECONDARY FEEDER TANK TO THE NEW PRIMARY TANK. **ADD \$350.00 FOR AN ADDITIONAL MANWAY** TO ACCOMMODATE THE SECOND FLOATING SUCTION ASSEMBLY.

EXCLUSIONS: CONCRETE & BOLLARDS

THANK YOU FOR THE OPPORTUNITY TO BE OF SERVICE.

SINCERELY,

LOUIS F. D'ANTONIO

LOUIS F. D'ANTONIO, VP
 SALES REPRESENTATIVE

ACCEPTANCE: This quotation when accepted by the customer, and countersigned by the authorized representative of GLASGOW EQUIPMENT SERVICE, INC.,

QUOTATION & CONTRACT

For Installation or Service

DATE: 3/21/2008

PAGE 1 OF 1

GLASGOW EQUIPMENT SERVICE, INC.

P.O. BOX 10087
RIVIERA BEACH, FLORIDA 33419-0087
PHONE (561) 842-7236 * FAX (561) 842-7402

CATALFUMO CONSTRUCTION LTD.
4300 CATALFUMO WAY
PALM BEACH GARDENS, FL 33410
ATTN: STUART BRAZIER

RE: 50 GALLON SUMP SEPARATOR
PBIA PBSO AVIATION

IN RESPONSE TO YOUR INQUIRY, WE SUBMIT THE FOLLOWING QUOTATION:

FURNISH AND INSTALL A ~~50 GALLON SUMP SEPARATOR~~ WITH STAINLESS STEEL PIPING AND VALVES BACK TO STORAGE TANK AS FOLLOWS:

- 1 GTP-616B-Z08199 GAMMON TECHNICAL SUMP SEPARATOR
 - 50 GALLON STAINLESS STEEL TANK AND LEGS
 - O-RING INTERNAL FOOT VALVE FOR CLEAN OUT
 - DAVIT STYLE LIFT OFF COVER
 - 1/2" WATER DRAIN CONNECTION WITH BALL VALVE
 - DUCTILE IRON CENTRIFUGAL PUMP FOR FUEL RETURN TO STORAGE, 10 GPM, 65' HEAD
 - 230 VAC 60 HZ 3 PHASE EXPLOSION PROOF MOTOR
 - EXPLOSION PROOF 230V 3 PHASE MANUAL MOTOR STARTER

ELECTRICAL CONDUIT AND WIRING FOR A COMPLETE INSTALLATION IS INCLUDED.

LABOR:	\$ 6,000.00
EQUIPMENT:	\$ 18,125.00
SS PIPE FTTGS:	\$ 1,675.00
ELECTRICAL:	\$ 4,200.00
SALES TAX:	\$ 1,950.00
TOTAL BID PRICE:	\$ 31,950.00

THANK YOU FOR THE OPPORTUNITY TO BE OF SERVICE.
SINCERELY,

LOUIS F. D'ANTONIO
GLASGOW EQUIPMENT SERVICE, INC.

ACCEPTANCE: This quotation when accepted by the customer, and countersigned by the authorized representative of GLASGOW EQUIPMENT SERVICE, INC., will constitute a bona fide contract between the parties, subject to all items and conditions on the reverse side of the fuel quotation & contract. It is expressly agreed that there are no prior agreements, or understanding, oral or written, not specified in this quotation.

Customer _____

Authorized Signature _____

Name & Title Of signer _____

Date _____

Glasgow Equipment Service, Inc.

Authorized Signature _____

Name & Title Of signer _____

Date _____

**SCHEDULE 1
LIST OF PROPOSED SBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: **PBSO AVIATION UNIT FACILITY**

PROJECT NO: **03205**

NAME OF GENERAL CONTRACTOR: **CATALFUMO CONSTRUCTION, Ltd.**

CONTACT PERSON: **Mike Jordan**

CCP # **011 New Fuel Storage Tank**

PHONE NO: **561-694-3001**

Name, Address and Phone Number of SBE	Type of Work to be Performed	Subcontract Amount			
		Black	Hispanic	Woman	Other (SBE)
Glasgow Equipment Services 211 Commerce Way, # 4-8 Jupiter, FL 33458	Fuel Storage	\$ -	\$ -	\$ -	\$ 135,300.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -

Total Contract Price:	Total Value of SBE Participation:	\$ -	\$ -	\$ -	\$ 135,300.00
\$154,251.61	SBE Participation %:	0.00%	0.00%	0.00%	87.71%
					87.71%

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 5000 -Fleet Management Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/1/2008	REMAINING BALANCE
Fleet								
410 7299	9930 Reserve Equipment	2,805,086	2,805,086		154,252	2,650,834	0	2,650,834
Transfer								
820 9000	9204 Transfer to Fund 3804	200,000	200,000	154,252		354,252	0	0
	Total			<u>154,252</u>	<u>154,252</u>			

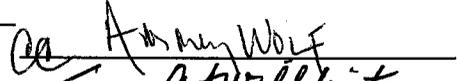
Facilities Development & Operations
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of July 8, 2008

Deputy Clerk to the
Board of County Commissioners




7/3/08
7-3-08

ATTACH 3

08- 1128

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND
3804

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/01/2008	REMAINING BALANCE
<u>REVENUES</u>								
800 9100	8231 Transfer from Fleet Management	200,000	200,000	154,252		354,252 0	200,000	154,252
	Total Receipts and Balances	<u>96,598,546</u>	<u>101,778,522</u>	<u>154,252</u>	<u>0</u>	<u>101,932,774</u>		
<u>EXPENDITURES</u>								
<u>PBSO Aviation</u>								
411 B356	6502 Building Construction CIP	3,724,253	2,866,508	154,252		3,020,760 0	2,761,645	259,115
	Total Appropriations & Expenditure	<u>96,598,546</u>	<u>101,778,522</u>	<u>154,252</u>	<u>0</u>	<u>101,932,774</u>		

INITIATING DEPARTMENT/DIVISION
Facilities Development & Operations
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
<u>Annex Wolf</u>	<u>7/3/08</u>
<u>Atwellwhite</u>	<u>7.3.08</u>

By Board of County Commissioners
At Meeting of 7/8/2008

Deputy Clerk to the
Board of County Commissioners

ATT. 44

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3804 -Public Building Improvement Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/1/2008	REMAINING BALANCE
<u>Reserves</u>								
821 9814	9906 Restricted Reserves	5,276,571	1,410,838		216,988	1,193,850	0	1,193,850
<u>PBSO Aviation</u>								
410 B356	6502 Building Construction CIP	3,724,253	3,020,760	216,988		3,237,748	2,761,645	476,103
	Total			<u>216,988</u>	<u>216,988</u>			

ATT. AS

Facilities Development & Operations
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

Adrian Way
Adwillhik

7/3/08
7-3-08

By Board of County Commissioners
At Meeting of July 8, 2008

Deputy Clerk to the
Board of County Commissioners