

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$312,800	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$312,800	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
 Budget Account No.: Fund 3900 Department 381 Unit E100 Object 8101
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact
 Vegetation Incentive Program/Public Lands Grant Program Incentive within the Capital Outlay Fund (3900).

C. Department Fiscal Review:
Jessica Kell 6/17/08

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Administrator Comments:

Atwillhite 6-30-08 / *Don J. J... 7/1/08*
 OFMB *6/26/08* *CN 6/23/08* Contract Administrator
7/1/08

B. Legal Sufficiency: **This item complies with current County policies.**

M... Toy
 Assistant County Attorney

C. Other Department Review:

 Department Director