Agenda Item #: 3.M.7.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 8, 2008	[X] Consent [] Ordinance	[] Regular [] Public Hearing	
Department: Parks and Recreation			
Submitted By: Parks and Recreation De	<u>epartment</u>		
Submitted For: Parks and Recreation De	epartment		
<u>I. EX</u>	ECUTIVE BRIEF		
Motion and Title: Staff recommends m Funding Form for School Board Recreat Community High School in an amount not-t	tion Assistance Program (RAP) project for Boca Raton	
Summary: This fully executed Request for accordance with the Interlocal Agreement for Funding is from the Recreation Assistance	or the funding of RAP Projec	cts (R2003-1747), as amended.	
Background and Justification: The Ir (R2003-1747), as amended, was adopted to terms and conditions for all School Board to \$100,000 and approves the use of the Foperational projects to provide necessary postting forth project descriptions, time frame these forms and amendments to designated the Request for Funding Forms and any streceive and file agenda item to keep the Boschool Board, and to provide for proper receives subsequent amendments.	by the Board to streamline the RAP capital and operational Request for Funding Form project information for estables, and budgets. The Agreer d School District and County subsequent amendments are pard apprised of all approved	the RAP process. It establishes projects up to a set amount of for School Board capital and lishing eligibility of projects and ment also delegates signature of staff. Fully executed originals of the Board as a County RAP allocations to the	
Attachment: Request for Funding Form			
Recommended by: Department Di	Sellma rector	6/16/08 Date	
Approved by:		Date 7/1/08	

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Imp	act:					
Fiscal Years	2008	2009	2010	2011	2012		
Capital Expenditures Operating Costs External Revenues Program Income (Count In-Kind Match (County)	2,500 -0- -0- y)0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-		
NET FISCAL IMPACT	2,500	0	0	0	0		
# ADDITIONAL FTE POSITIONS (Cumulative	00						
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 3600 Department 583 Unit R904 Object 8101 Program NA							
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
Recreation Assistance Program							
Boca Raton High Project Graduation 2008 District 4 3600-583-R904-102-8101 \$2,500							
C. Departmental Fiscal Review: ckepelakis							
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
DFMB ६६ ५३५।०६ B. Legal Sufficiency: Assistant County Attor C. Other Department R	•	- 80123108	Contract Develo	opment and Co	DS)OF ontrol		
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REVISED 10/95 ADM FORM 01

Department Director

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL:

Boca Raton Community High School (\$2,500)

ADDRESS OF SCHOOLS: (N/A)

PROJECT:

Project Graduation 2008

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address):

COST ESTIMATE; Estimated at \$20,000

INITIATION DATE: January 1, 2008

COMPLETION DATE: September 30, 2008

PROJECT DESCRIPTION:

A drug and alcohol free celebration to be provided by Boca Raton Community H.S.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$2,500

FROM COUNTY COMMISSION DISTRICT: 4

SIGNED:

Bv.

irector of Accounting Services

By:

f Operating Officer

Date:

BY:

Kim Williams Assistant Director

Prevention Center

LEGAL SUFFICIENCY

APPROVED AS TO FORM AND

County Attorney

Director

Parks and Recreation Department

Date: 572-08