Agenda Item #: 3.M.8.

Date

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 8	3, 2008	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Park	s and Recreation		
Submitted By: Park	s and Recreation Departme	<u>ent</u>	
Submitted For: Park	s and Recreation Departme	<u>ent</u>	
	I. EXECUTIV	/E BRIEF	
Funding Form for Scho	ool Board Recreation Assista	nce Program (RAP)	original executed Request for project for Wellington Landings ng of athletic field bleachers.
accordance with the In		inding of RAP Projec	Board RAP allocations made in its (R2003-1747), as amended. unds. <u>District 6</u> (AH)
(R2003-1747), as ame terms and conditions to \$100,000 and approve operational projects to setting forth project de these forms and amen the Request for Fund receive and file agend	ended, was adopted by the E for all School Board RAP ca res the use of the Request o provide necessary project i scriptions, time frames, and be dments to designated School ing Forms and any subsequent a item to keep the Board approvide for proper recording a	coard to streamline the pital and operational for Funding Form information for estable udgets. The Agreen I District and County lent amendments are prised of all approved	ne Funding of RAP Projects ne RAP process. It establishes projects up to a set amount of for School Board capital and lishing eligibility of projects and nent also delegates signature of staff. Fully executed originals of e presented to the Board as a li County RAP allocations to the Request for Funding Forms and
Attachment: Reques	t for Funding Form		
Recommended by:	Department Director	lm	6/16/08 Date
	CHIL		7/1/08

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A Five Veer Cumment of	f Eiggel Impact	4.			•		
A. Five Year Summary o	r Fiscai impaci						
Fiscal Years	2008	2009	2010	2011	2012		
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	6,000 -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-		
NET FISCAL IMPACT	6,000	0-	<u>-0-</u>	0-	0		
# ADDITIONAL FTE POSITIONS (Cumulative)					·		
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 3600 Department 583 Unit R906 Object 8101 Program NA							
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
Recreation Assistance Program							
Wellington Landings Middle Athletic Field Bleachers District 6 3600-583-R906-175-8101 \$6,000							
C. Departmental Fiscal Review: ckepelakus							
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
OFMB & 624.00 Contract Development and Control B. Legal Sufficiency: Assistant County Attorney C. Other Department Review:							

REVISED 10/95 ADM FORM 01

Department Director

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Wellington Landing Wellington Landings

ADDRESS OF SCHOOL:

Community Middle School

1100 Aero Club Drive Wellington, FL 33414

PROJECT: Purchase and Installation of Bleachers for Baseball and Softball Fields

PROJECT MANTACT PERSON: Mark Schreder

CONTACT PERSON INFORMATION (address, phone number, email address):

Wellington Landings Middle School

1100 Aero Club Drive'

Wellington, FL 👫 33414

561-792-8100

schroeder@palmbeach.kl2.fl.us

COST ESTIMATE FOR TOTAL PROJECT:

\$16,000

51118 ofs

INITIATION DATE: 5/7/2008

(Date on which first expense was incurred.)

COMPLETION DATE: 9/1/2008 (Date by which all expenses will be paid.) 9/30/8 65

PROJECT DESCRIPTION: bleachers for playing field

PUBLIC PURPOSE (Benefit to the Community):

Provide a comfortable area in which spectators

from the ciommunity to watch sports teams

play.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Team Sports

PROJECT ELEMENTS/PROJECT BUDGET::

Athletics Dept. Bleacher Purchase and Bleacher installation and asociated expenses ξ other miscellaneous expenses related to project (vK)

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$6,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Parks and Recreation Department