

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 8, 2008

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Recreation Assistance Program allocation of \$15,000 from District 5 for soccer summer camp program fees.

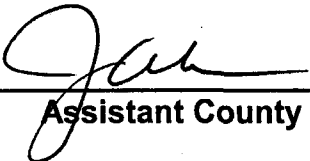
**Summary:** This allocation provides \$15,000 to fund Parks and Recreation soccer summer camp fees at Our Lady Queen of Peace Mission. Funding is from the Recreation Assistance Program (RAP). District 5 (AH)

**Background and Justification:** The Parks and Recreation Department offers summer day camp opportunities to the youth of Palm Beach County. Unfortunately, there are many economically disadvantaged families throughout Palm Beach County who cannot afford to send their children to summer camp even though the fees charged for these camps are reasonable. Summer camp scholarship programs insure that more children are afforded the opportunity to attend summer camp. This allocation will fund a soccer camp offered for children at Our Lady Queen of Peace Mission.

**Attachment:** None.

Recommended by:   
Department Director

6/16/08  
Date

Approved by:   
Assistant County Administrator

7/1/08  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>15,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R905  
 Object 8101 Program N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Recreation Assistance Program  
 District 5                      3600-583-R905-086-8101                      \$15,000

C. Departmental Fiscal Review:    chopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

   atwillhite 6-26-08  
 OFMB 6/26/08                         J. J. [Signature] 6/27/08  
 Contract Development and Control  
 CN 6/19/08                      5/14/08                      6/27/08

**B. Legal Sufficiency:**

   [Signature] 7/1/08  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

This summary is not to be used as a basis for payment