PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date:	eting Date:	te:	Da	ina	eet	M
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July 15, 2008

Department:

Administration/Children's Services Council

I. EXECUTIVE BRIEF

Title: Children's Services Council - Building an Early Childhood System of Care

Summary: This presentation by Chief Executive Officer Tana Ebbole, will highlight the vision, guiding principles, focus, and approach of the Children's Services Council. It will also describe their *Expect Success Model* and the *Pathway to Early Childhood Development*. Countywide (TKF)

Background and Policy Issues: The Children's Services Council (CSC) is a special taxing district authorized through a local referendum and approved by the County in 1986. Their mission is to enhance the lives of children and their families and enable them to attain their full potential by providing a unified context within which children's needs can be identified and resolved by all members of the community. Since its inception, the CSC has been dedicated to primary prevention and early intervention. The work of the Council has evolved to support a comprehensive system of care designed to achieve specific child outcomes including healthy births, decreased child abuse and neglect, increased school readiness, and increased access to quality after school programs.

Attachments:		
PowerPoint Presentation	n ,	
Recommended by:	N/A	
	Department Director	Date
		7 11 00
Approved By:	7	7-10-08
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Imp	pact:			
Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures Operating Costs External Revenues Program Income (Coun In-Kind Match (County)	-0- -0- -0- ty) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative	0 e)	0-	0	0-	0-
Is Item Included in Curr Budget Account No.:	Fund	Yes Departme Program			
B. Recommended S	ources of Fur	nds/Summary	of Fiscal Impa	ct:	
There is no fiscal i	mpact associa	ted with this ite	m.		

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Dev. and Control Comments:

C.

A.

B.

C.

Departmental Fiscal Review:

Legal Sufficiency:

Other Department Review:

Department Director



Building an Early Childhood System of Care

Palm Beach County Board of Commissioners
Presentation

July 15, 2008



Vision

Palm Beach County's highest priority is that children are raised in healthy, safe, stable, and nurturing family environments.

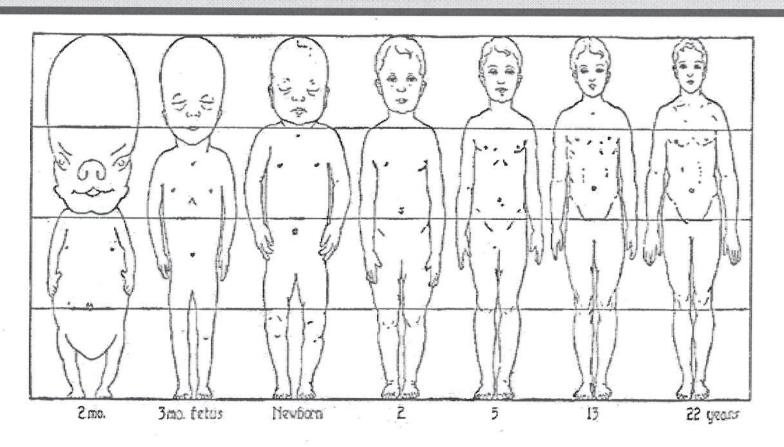


Guiding Principles

- Primary Prevention & Early Intervention
- Systems of Care
- Data Driven and Evidenced Based
- Innovative
- High quality
- Accountability
- In today's language Demonstrated Return On Investment



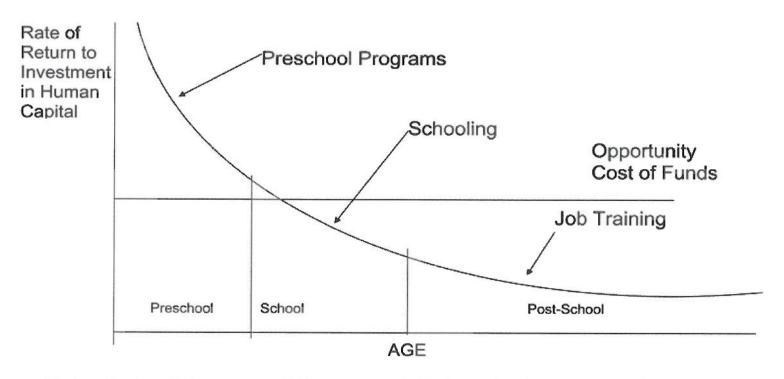
Proportional Brain Growth



Courtesy of Bruce Perry, M.D., Ph.D.



Rates of Return to Human Capital Investment Initially Setting Investment to be Equal Across All Ages



Rates of return to human capital investment initially setting investment to be equal across all ages

Overall Aim

That children served by CSC ...

- Are born healthy
- Are free from abuse or neglect from ages birth to five
- Are eager and ready to learn when they enter school
- Have quality, accessible after school programs



Why this Focus?

- Increase Healthy Babies
- Decrease child abuse birth - 5
- Increase school readiness

- > Decrease Teen Birth
- ➤ Increase High School Graduation
- Decrease Juvenile Delinquency



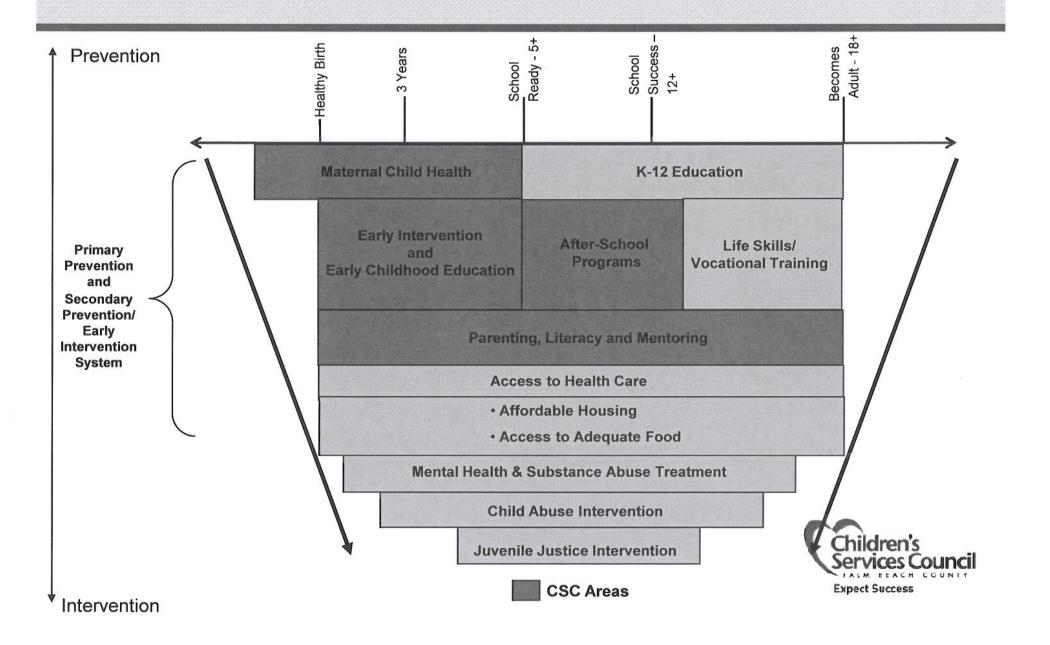
Referendum 2000 68% Affirmative Vote

Promised Areas of Investment for all CSC Resources

- 50% Early Childhood
 - ➤ Maternal Child Health (Prenatal → 1)
 - ➤ Early Childhood Education
- 25% Child Abuse Prevention
- 25% After School Programs



Prevention System for Children



CSC's Approach

Through Contracting Services

- Non Profits
- Government Organizations

Implications:

- Fiscal Accountability
- Child Outcomes
- Soundness and Efficiency



History of CSC

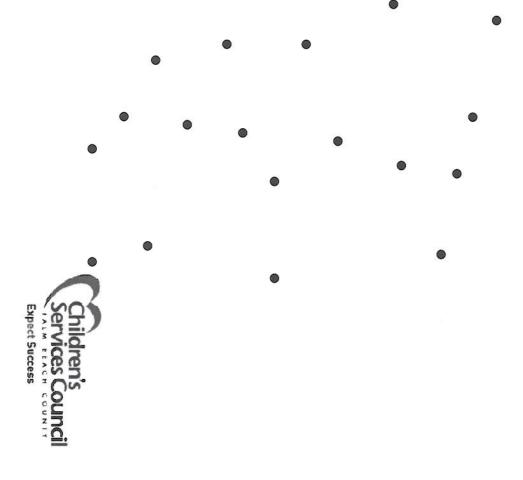
Funding Structure

From Foundation Model to

Long Term Infrastructure

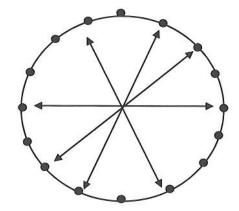


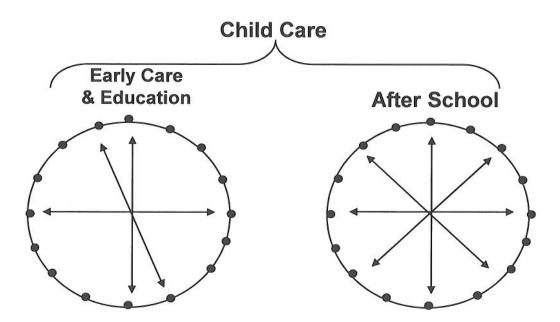
Short Term and Disparate Programs



Long Term and Systems of Care

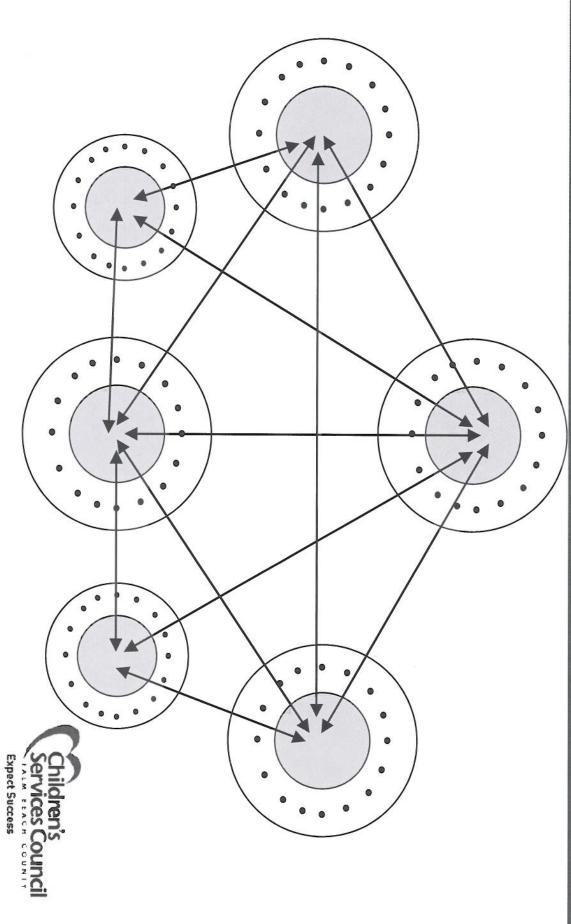
Healthy Beginnings
Prenatal through age 6







Integrated Systems of Care



We know more today than we knew in 1994 and there is an increased need for measurable results.

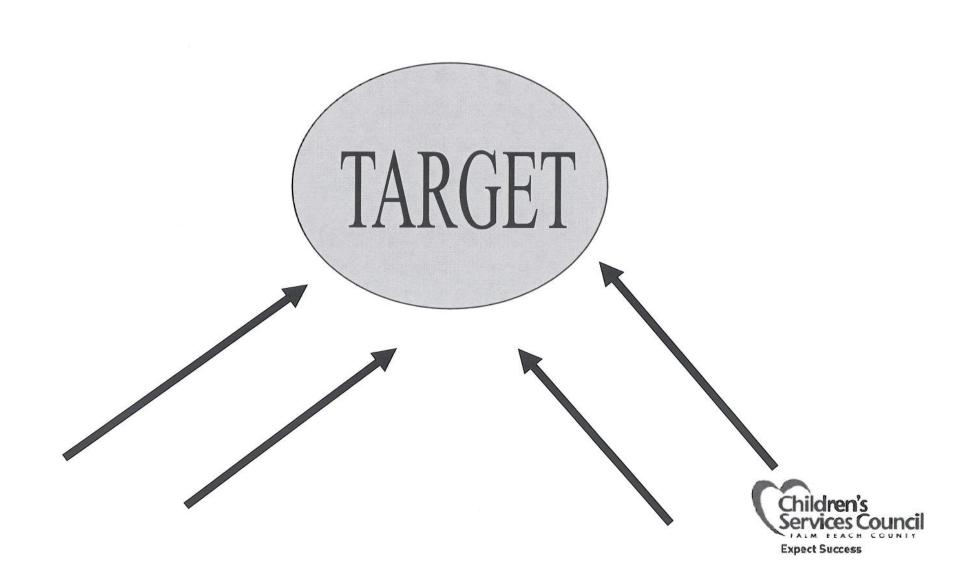


Implications

- Clear Theory of Change and Logic Model
- Direct accountability of the CSC for results achieved with CSC resources
- Evidence Based Programs
 - > Home grown
 - > National
- Integration of systems of care
- Data infrastructure for accountability
- Continuous learning and improvement



All Resources Going for Same Result



What is Our Target

Children touched by CSC resources will be:

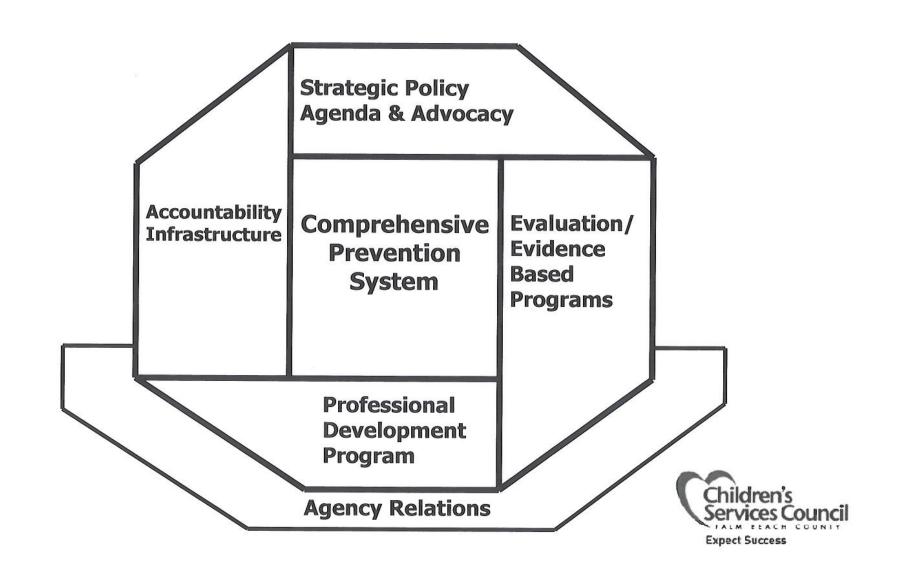
- Born healthy
- Eager and ready to learn when they enter school
- Child abuse free from birth to 5
- Enrolled in quality after school programs



How will we get there?



Expect Success Model



Palm Beach County's Pathway to Early Childhood Development

Sentinel Outcomes

Measurable Conditions that Contribute to Sentinel Outcomes

conditions lel Outcomes

to impact the catine ato the Sentine Interventions t

#1 HEALTHY BIRTHS

#2 FEWER CHILDREN BIRTH TO FIVE ABUSED, NEGLECTED

measured by

Index based on number of reports of abuse and neglect (new, substantiated, or repeat) fewer low-birthweight births

#3 SCHOOL READINESS*

measured by more children with higher scores on FLKRS

#4 THIRD GRADE SCHOOL SUCCESS (Aspirational)

measured by more children scoring on grade level in 3rd Grade Reading (FCAT)

mothers receiving early and regular prenatal care

reduced infant mortality

measured by

- ↑ mothers receiving appropriate preconception/ interconception health care
- births to teens/
 subsequent teen births
- women depressed

services and supports

appropriate to mothers'

High-quality, affordable,

interconception health

Alternatives for teens to

risky sexual behaviors

services and other

preconception/

needs

care

early care and education programs, sources of health care, other entry points with capacity to connect high-risk families to needed services and supports

↑ children identified as needing Early Intervention, social emotional wellness and disability services and are receiving these services

† parents knowledgeable about child development

children in high-quality early care and education programs

- parents reading to children
- the children interact positively with peers and adults

†children with health insurance †children with "medical home"

- children in good health
- the children without undetected developmental/behavioral problems parental and provider depression

- children in schools that connect with early care and education programs and families
- children in classes with highly skilled teachers with high expectations
- † children in schools that address health, family, developmental, and attendance issues
- † children in high quality out-ofschool time activities

High-quality, affordable, Screening and follow up to assure accessible prenatal care early detection and intervention of developmental obstacles, signs of Access to specific

Guidance for coping with stress, social emotional development, family support services, and respite care for children accessible family planning

toxic childhood stress and abuse

Child protection agencies work in partnership with families and community organizations

Coordination to link families with services to respond to problems of substance abuse, domestic violence, child abuse or unmet basic needs

High-quality, affordable, accessible child health care: medical home; childhood nutrition

Screening and follow-up to assure early detection of developmental or behavioral obstacles

High-quality, affordable, accessible early care & education

Parenting supports for families, including safety and nutrition

Individuals, programs, and systems where families are seen routinely provide links to specialized help and supports

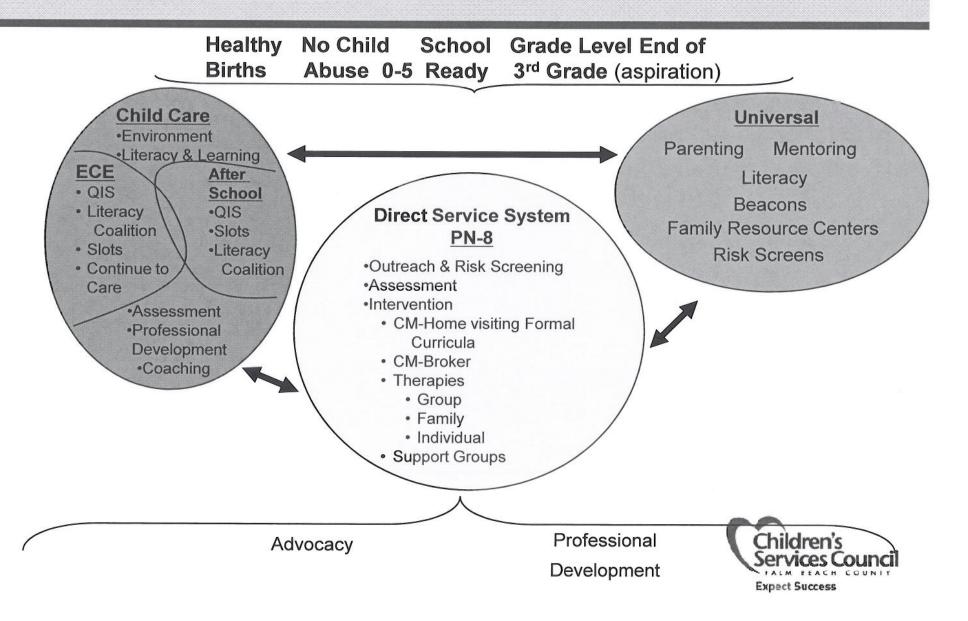
Connections among schools, early childhood providers, and families focus on the transition to school and the alignment of curriculum and expectations.

Schools and school districts support excellent teaching and learning in the early grades and assure most effective staff are placed in high-risk communities.

High quality activities during out-ofschool time compliment curricula and promote student success.

Schools, community organizations, providers of services, and parents work to establish and maintain trusting relationships.

Sentinel Outcomes:



Achievements to Date

- Palm Beach County leads the state in decreasing Black Infant Deaths.
- Women served in the Prenatal System have significantly better birth outcomes.
 - ➤ Women in our Prenatal System who earned less than \$15,000 annually and were at risk of poor birth outcome approximated the county wide rate of 9.4% births being low birth weight vs. 12% for those who were not part of the system.
 - > Another way to view this is 25 more babies per 1,000 births were low birth weight if mother did not participate.
 - ➤ Prematurity rates were 12.7% vs. 21.1% for mothers who did not participate prenatally, approximating the county wide average of 11.5% or 87 premature babies per 1,000 births.
- Repeated Teen births rate is 12.6 per 1,000 vs the state's 19.7.



We Can Help You

- Risk screens and early intervention with pregnant women
- Developmental risk screen and early intervention for children Birth to 5 and Early
 Screen for Maternal Depression and Intervention
- Screen for Parent-Child Bonding and Intervention
- Access to Quality Child Care
- Access to Quality After School Care and Summer Camps
- Help to Identify and Review Evidenced Based Programs
- Our Reports to the Community



Partnership

We need your partnership to:

- Prioritize access to housing, transportation and food security support for:
 - > Pregnant women
 - > Families with children Birth to 6

Advocate for:

- Health and Human Services
- Becoming:
 - ▶ Data Driven
 - ➤ Implementing Evidence Based Programs
 - ➤ Coordinating and Integrating Services to Funding Streams



We have come a long way, but have many miles to go.

This work is urgent.

"A child is becoming today what he will be tomorrow."

Mr. S. Bruce McDonald, Palm Beach County Leader



Thank you

