PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July	22, 2008	[X] Consent	[]	Regular Public Hearing	
Department:			.,	•	
Submitted By: Submitted For:	_	g and Public Works on Coordination Divi	sion		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 8 in the amount of \$63,891, together with a 30-day time extension, to Contract No. R2006-2350 with J.W. Cheatham, LLC for construction of Persimmon Boulevard South Extension from 110th Avenue to Okeechobee Boulevard.

SUMMARY: Change Order No. 8 is for installation of new Type A fence along the east right-of-way of 110th Avenue North from Station 327+00 to Station 380+00 and also includes plan revisions from Station 369+00 to Station 382+00 involving earthwork, clearing and drainage work (see Attachment 3). This change order is being brought to the Board of County Commissioners for approval due to the combined approvals of the Lead Department and the Committee exceeding the \$200,000 threshold pursuant to PPM-CWF-50.

District's 2 & 6 (MRE)

Background and Justification: This change order is required to address the redesign of the intersection connection of Persimmon Boulevard at 110th Avenue North. This redesign addresses comments received from Indian Trail Improvement District and makes this project compatible with the ongoing design of the future extension of the Acreage Access Road, northward to 60th Street North. This also includes the installation of Type A Fence along the west right-of-way of the project.

Attachments:

- 1. Location Map
- 2. Change Order No. 8
- 3. Change Order Request
- 4. Change Order History
- 5. Schedule 1

CAN C	
Recommended By: Ellis & Ross	7-7.08
Division Director	Date
Approved By:	7/8/08
County Engineer	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County)	2008	2009	2010	2011	2012
	\$63,891	-0-	-0-	-0-	-0-
	0-	-0-	-0-	-0-	-0-
	0-	-0-	-0-	-0-	-0-
	0-	-0-	-0-	-0-	-0-
In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
	\$63,891	<u>-0-</u>	<u>-0-</u>	<u>-0-</u> .	<u>-0-</u>
POSITIONS (Cumulative)				No	
Is Item Included in Current Budget Acct No.: Fund 350 Progr	3 Dept. 361	Yes <u>></u> Unit <u>0639</u>	Object 65	No <u> </u>	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3 Persimmon-S ext/110th Ave N to Okeechobee Blvd

Change Order # 8

\$63,891.00

C.	Departmental Fiscal Review:	<u>. R</u>	6.	<u>Warl</u>	<u>) 1</u>	12/08	
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Atwillhite 7.9.08	. An J. fourt. 710 pp
OFMB Spale en 1/8/8	Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

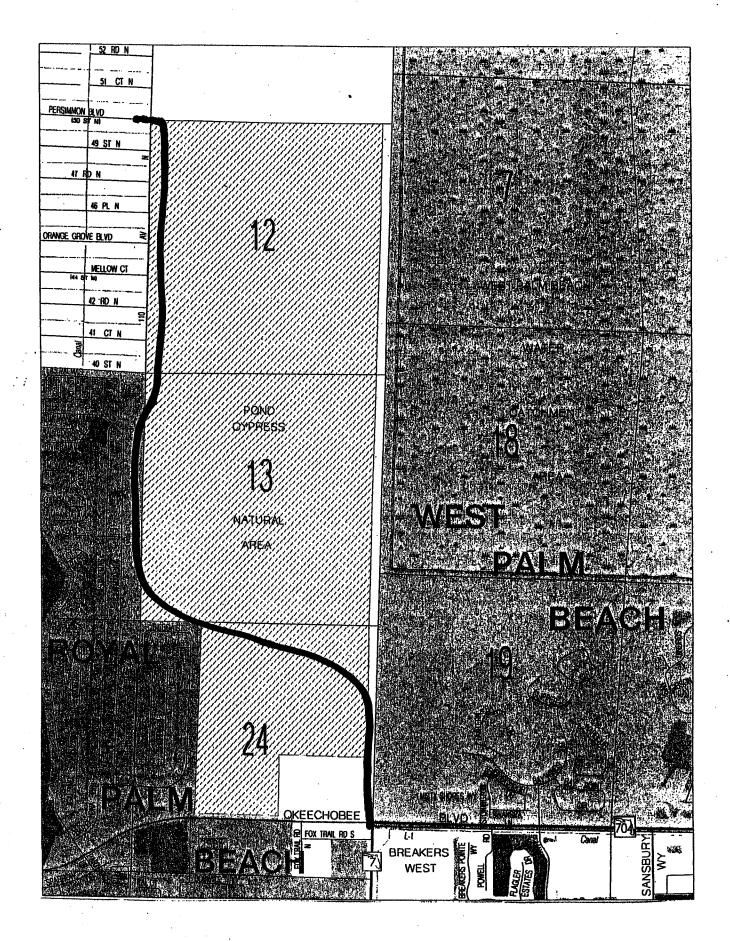
Department Director

This summary is not to be used as a basis for payment.

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PROJECT LOCATION

PERSIMMON BOULEYARD SOUTH EXTENSION FROM 110TH AVENUE NORTH TO OKEECHOBEE BOULEVARD



(Deputy Clerk)



Road Building & Earthmoving Contractors

June 20, 2008

Palm Beach County Construction Coordination Division P.O. Box 21229 West Palm Beach, FL 33416

Attn: Mr. Mark Tomlinson, Chief Construction Coordinator

Ref: Persimmon Blvd., Project No. 1998500

Dear Mr. Tomlinson:

As per our onsite meeting of May 14, 2008, the following is the additional costs for plan revisions North of Station 369+00 at the above referenced project.

Restake Earthwork, Drainage & Bond	1		Lump Sum	\$2,600.00
Clearing	1		Lump Sum	\$4,000.00
Remove Existing silt fence & install new			•	
silt fence(Approx. 900 LF)	1		Lump Sum	\$1,000.00
Modify onsite structures to fit proposed			•	,
Inlets S-120 & S-124, S-128 & S-129	4 EA	@	\$1,552.00 /EA	\$6,208.00
Structure Cost only (S-121, S-127 & S-				-
128R) (Deleted)	3 EA	@	\$2,277.00 /EA	\$6,831.00
Disposal of Deleted structures	3 EA	œ	\$230.00 /EA	\$690.00
Type A Fence	6,000 LF	<u>@</u>	\$6.00 /LF	\$36,000.00
Type A Gate (20')	1 EA	œ	\$863.00 /EA	\$863.00
Type A Corner/End Post	12 EA	<u>@</u>	\$299.00 /EA	\$3,588.00
24" Pipe Plug S-125	1 EA	<u>@</u>	\$466.00 /EA	\$466.00
36" Pipe Plug S-127	1 EA	<u>@</u>	\$569.00 /EA	\$569.00
			Total	\$62.815.00

7396 Westport Place West Palm Beach, FL 33413 Phone: (561) 471-4100 Fax: (561) 471-8348



Road Building & Earthmoving Contractors

ATTACHMENT#3

May 7, 2008

MAY - 9 2008

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Palm Beach County Construction Coordination Division P.O. Box 21229 West Palm Beach, FL 33416

Attn: Mr. Mark Tomlinson, Chief Construction Coordinator

Ref: Persimmon Blvd. Project No. 1998500

Dear Mr. Tomlinson:

J.W. Cheatham, LLC is submitting the following price for installation of Rotor Heads on sprinkler system per discussion with Mr. Flores of Palm Beach County Streetscape Division. We are in the process of installing the sprinkler heads as per plans at this time. If you are interested in installation of these additional heads, please let me know by Monday May 12, 2008.

PGP Rotor Heads

16 EA @

\$67.25/EA

\$1,076.00

Please call should you have any questions.

Sincerely,

J.W. Cheatham, LLC

5. pm promo 6/

Moe Moussavi Vice President

7396 Westport Place West Palm Beach, FL 33413 Phone: (561) 471-4100 Fax: (561) 471-8348

CHANGE ORDER HISTORY

PALM B	EACH COUNTY PROJECT	I Persimmon Bo	ulevard South	n Extension fron	n 110th Avenu	e North to Okeechobee Boule	vard: Project No.	1998500	
C.O. #	DATE APPROVED	COUNTY ENGINEER		C.R. COMMITTEE		TOTAL DEPT. & C.R. A	BOARD OF CO. COMM.		
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME
1	5/17/2007	2,282.00	0						
2	7/10/2007		·					14,350.00	20
3	7/19/2007	34,314.00	0		·				
4	1/30/2008	0.00	8						
5	2/28/2008	-2,988.00	0			·			
6	4/24/2008	14,540.00	0						
7	4/30/2008	6,420.00	0						
									,
	TOTAL	54,568.00	8			54,568.00	8	**	
	CUMULATIVE TOTAL	54,568.00	8			54,568.0	8		ø
				MAX. AMT. \$100,000.00	MAX. TIME 90 DAYS	MAXIMUM CUMULATIV CO. ENG. & C.R. COMM. \$200,000.00	MAX. CUM. CO.ENG.&C.R 120 DAYS		

SCHEDULE 1

,	· # 8	· · · · · · · · · · · · · · · · · · ·	PHONE NO: (5)			FAXNO: (S6	1) 471	8348
Varne, Address and Phone Number		ooth Categories)	ALL APPLICABLE	ki ki k	*****	OCONTRACTORS OCONTRACT Amount Women	Caucasian	
			\$	\$	\$	\$	\$\$	Other (Please Specify)
			\$	\$	\$	\$		
			\$	\$	\$ <u></u>	\$		
	. 🛮		\$	\$	\$	\$	\$	
			\$	\$	\$	\$	\$	
Please use additional sheets if necessary)		Total	\$ 0	\$	\$	2 \$	0 \$	0

NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.

2. Firms may be certified by Palm Beach County as an SBE and/or an MWBE. If firms are certified as both an SBE and MWBE, please indicate the dollar amount under the appropriate category.

3. MWBE information is being collected for tracking purposes only.