

Agenda Item is over 50 pages; may be  
viewed in the Minutes Department

**Agenda Item #: 3 - C - 6**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

=====  
**Meeting Date: July 22, 2008**

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

**Department:**

**Submitted By: Engineering & Public Works**

**Submitted For: Engineering Services Division**

=====  
Project #2004910 & 2002087

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

**A)** a Contract with Rosso Paving & Drainage, Inc. (Contractor), the lowest, responsive, responsible bidder, in the amount of \$370,291.75 for the construction of the Gun Club Road Pathway and the Australian Avenue Pathway Extension (Project); and

**B)** a Budget Transfer of \$21,861, in the Transportation Improvement Fund from Reserves-Road Program Sweeps to Gun Club Road Pathway from Jog Road to Melaleuca Elementary School.

**SUMMARY:** The Projects consist of two portions. The Gun Club Road portion consists of construction of an asphalt pathway on the north side of Gun Club Road from Jog Road to east of Melaleuca Elementary School. The Australian Avenue portion consists of construction of a concrete pathway on the west side of Australian Avenue across the bridge over Okeechobee Boulevard. The Small Business Assistance goal for the Project is 15%. The Small Business Enterprise participation committed for the Project by the Contractor is 64.14% overall.

District 6 and 7 (MRE)

**Background and Justification:** The bids were received by the Board of County Commissioners on April 29, 2008. Both sections of the Project are funded by the Federal Aid Local Agency Program. The Project will provide a pathway adjacent to the Melaleuca Elementary School on Gun Club Road and a pathway on Australian Avenue bridge over Okeechobee Boulevard connecting to existing pathways north and south of the bridge.

**Attachments:**

1. Location Sketch
2. Contracts
3. Contract Pages C-1 and C-2
4. SBE Compliance Review
5. Bid Tabulation
6. Budget Transfer

=====  
**Recommended by:** Don Charles Rich

Division Director

6/19/08 Shule

Date

**Approved By:** Dee T. W. M.

County Engineer

7/1/08

Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$116,208	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$116,208	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes X No X

Budget Acct No.: Fund 3500 Dept. 361 Unit 1251-18 Object 6551

3500	361	0885	6551
3500	361	1201-29	6551
3500	361	0886	6551

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund  
 FY 2006/2007 Pathway Program-Australian Ave  
 Australian Ave Pathway/S of Okeechobee to N of Okeechobee Blvd  
 FY 2005/2006 Pathway Program-Gun Club Rd  
 Gun Club Pathway/Jog Rd to Melaleuca Elem. School

Transportation Improvement Fund  
 Reserves-Road Program Sweeps  
 Gun Club Pathway/Jog Rd to Melaleuca Elem. School

	0885	0886	Total
Construction Contract	\$214,318.50	\$155,973.25	\$370,291.75
Contingency	\$ 27,194.50	\$ 9,805.75	\$ 37,000.25
Testing Lab	\$ 1,470.00	\$ 530.00	\$ 2,000.00
Signalization & Marking	\$ 2,205.00	\$ 795.00	\$ 3,000.00
Staff Cost-Roadway	\$ 368.00	\$ 132.00	\$ 500.00
-Eng Services	\$ 1,102.00	\$ 398.00	\$ 1,500.00
-Const Coord	\$ 22,050.00	\$ 7,950.00	\$ 30,000.00
-Traffic	\$ 735.00	\$ 265.00	\$ 1,000.00
Project Cost	\$269,443.00	\$175,849.00	\$445,292.00
Funded-FDOT	\$240,096.00	<\$ 88,988.00>	<\$329,084.00>
Additional Fiscal Impact	\$ 29,347.00	\$ 86,861.00	\$116,208.00
Pathway Program Funds (1)	<\$ 29,347.00>	<\$ 65,000.00>	<\$ 94,347.00>
From Sweep Reserves	\$ -0-	\$ 21,861.00	\$ 21,861.00

(1) 2007 & 2006 Approved Pathway Program-Funded by non-board transfers.

C. Departmental Fiscal Review: R.D. Ward 6/16/08

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Atwillhite 7-9-08  
 OFMB 5/19/08 CR 7/24/08

Dr. J. Jacoby 7/10/08  
 Contract Dev. and Control E. Jones 7/10/08

### B. Approved as to Form and Legal Sufficiency:

Monroe R. Atwill 7/14/08  
 Assistant County Attorney

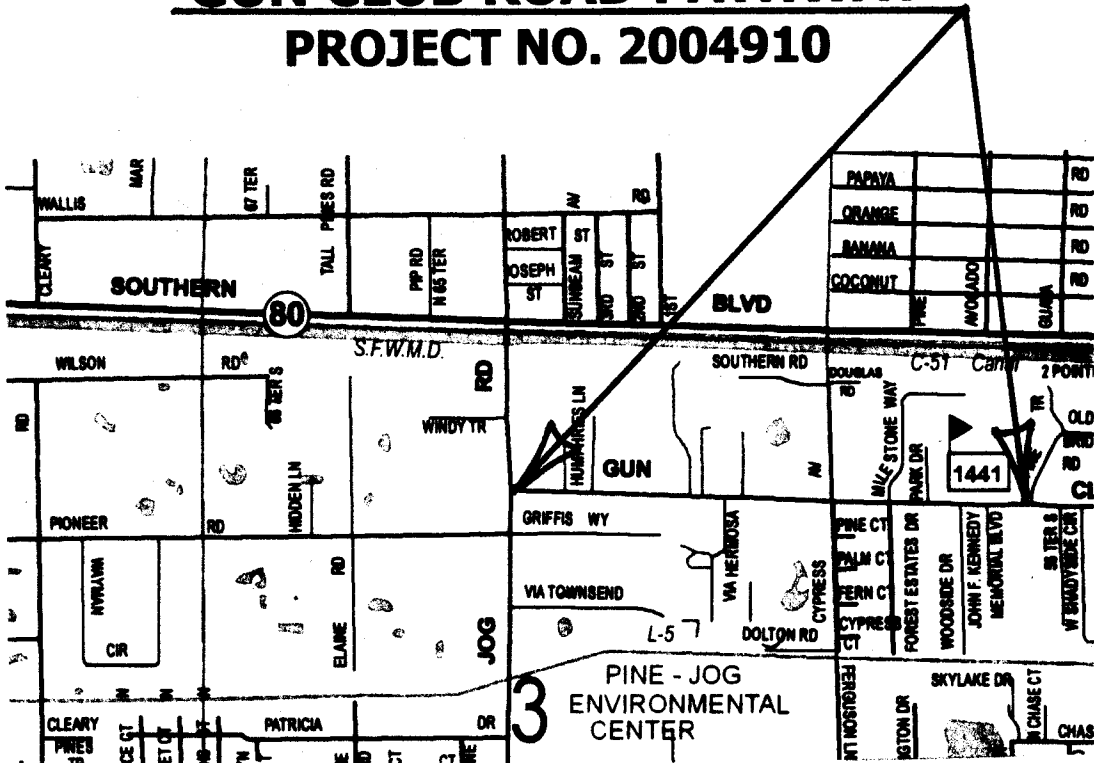
This Contract complies with our contract review requirements.

### C. Other Department Review:

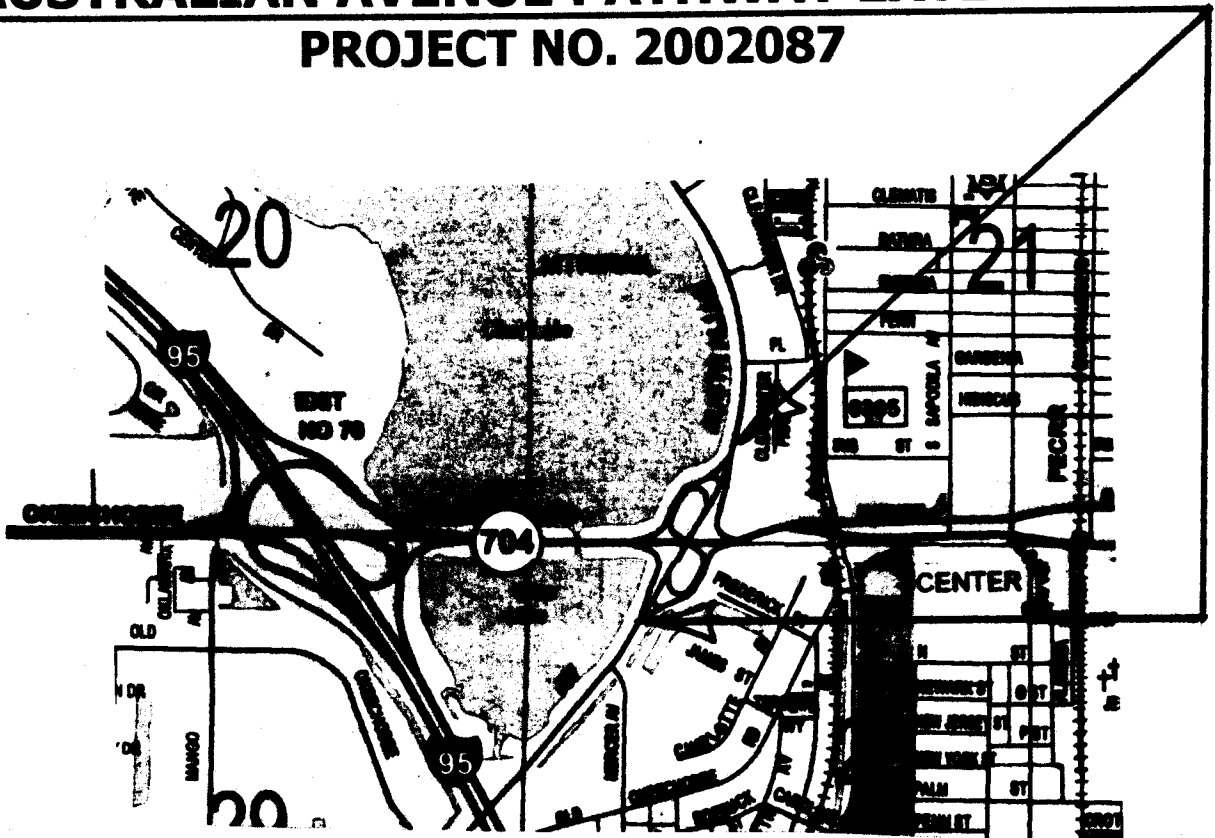
\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION**  
**GUN CLUB ROAD PATHWAY**  
**PROJECT NO. 2004910**



**PROJECT LOCATION**  
**AUSTRALIAN AVENUE PATHWAY EXTENSION**  
**PROJECT NO. 2002087**



**LOCATION SKETCH**

CONTRACT

STATE OF FLORIDA )  
                          ) SS  
COUNTY OF PALM BEACH)

This Contract, made this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 20\_\_\_\_, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and ROSSO PAVING & DRAINAGE, INC., of WEST PALM BEACH, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Gun Club Road Pathway & Australian Avenue Pathway Extension, Palm Beach County Project No. 2004910 & 2002087

IN THE AMOUNT OF:

THREE HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE AND 75/100  
(IN WORDS)

\$ 370,291.75  
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political  
Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

\_\_\_\_\_  
COUNTY ATTORNEY

Charlie Rich  
ENGINEERING

ATTEST

Joe Rosso II  
Vice President / Sec.  
TITLE

Bosso Paving & Drainage, Inc.  
(Corporate Name)

a Florida corporation  
(Insert state of corporation)

By: Nancy G. Rosso  
(Signature)

Nancy G. Rosso  
(Print signatory's name)

It's President  
(Print title)

(CORPORATE SEAL)

FROM : OSBA

FAX NO. : 5616166858

May. 21 2008 02:21PM P1



Office of  
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6830

www.pbgov.com/osba

Palm Beach County  
Board of County  
Commissioners

Addie L. Greene, Chairperson

Jeff Koontz, Vice Chair

Karen T. Maroon

Robert J. Kanjian

May McCarty

Mark Aaronson

Joan F. Santomaria

County Administrator

Robert Wolman, P.E.

"An Equal Opportunity  
Affirmative Action Employer"

DATE: May 21, 2008

TO: Charles W. Rich, P.E., Director  
Engineering Services Division

THROUGH: Allen Gray, Manager  
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist

SUBJECT: Compliance Review on Project No. 2004910 &  
2002087 Gun Club Road and Australian Avenue  
Pathway Extension

The following is a Compliance Review of SBE participation  
on the above-mentioned project.

Low Bidder:	Rosso Paving & Drainage, Inc.
Phone:	561-688-0288
Bid Opening:	April 29, 2008
Bid Amount:	\$370,291.75
Goal:	15% Overall
Goal Achieved:	64.14%

**SBE Participation:**

(WB) Rosso Paving	\$237,524.82	64.14%
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2 <sup>nd</sup> Low Bidder:	Almazan Brothers, Inc.
Phone:	561-793-1799
Bid Amount:	\$478,565.00
Goal:	15% Overall
Goal Achieved:	52.46%

**SBE Participation:**

(HB) Almazan Brothers	\$251,080.00	52.46%
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3 <sup>rd</sup> Low Bidder:	Enco, LLC
Phone:	954-445-0579

FROM : OSBA

FAX NO. : 5616166850

May. 21 2008 02:21PM P2



Bid Amount:	\$492,505.50
Goal:	15% Overall
Goal Achieved	15.22%

<u>SBE Participation:</u>		
(WB) A. Chauncey	\$75,000.00	15.22%

**EVALUATION**

The Low Bidder, *Rosso Paving & Drainage, Inc.*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA  
Tammy Fields, Assistant County Attorney

PROJECT NAME: GUN CLUB ROAD PATHWAY (FN #412339-1) & AUSTRALIAN AVENUE PATHWAY EXTENSION (FN #409412-1)  
PROJECT NUMBER: 2004910 & 2002087  
BID OPENING DATE: APRIL 29, 2008  
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

			ROSSO PAVING & DRAINAGE, INC.		ALMAZAN BROTHERS CONSTRUCTION, INC.		ENCO, LLC		AVERAGE UNIT PRICE
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION	1	LS	\$8,500.00	\$8,500.00	\$16,000.00	\$16,000.00	\$5,500.00	\$5,500.00	\$10,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$9,285.00	\$9,285.00	\$15,000.00	\$15,000.00	\$4,800.00	\$4,800.00	\$9,695.00
3 NPDES COMPLIANCE	1	LS	\$500.00	\$500.00	\$10,000.00	\$10,000.00	\$9,400.00	\$9,400.00	\$6,633.33
4 RECORD DRAWINGS	1	LS	\$800.00	\$800.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$2,933.33
5 CLEARING & GRUBBING	2	AC	\$1,900.00	\$3,800.00	\$7,500.00	\$15,000.00	\$3,300.00	\$6,600.00	\$4,233.33
6 MAIL BOXES (RESET)	22	EA	\$50.00	\$1,100.00	\$150.00	\$3,300.00	\$122.00	\$2,684.00	\$107.33
7 EMBANKMENT	600	CY	\$24.50	\$14,700.00	\$25.00	\$15,000.00	\$27.00	\$16,200.00	\$25.50
8 TYPE "F" CURB & GUTTER	230	LF	\$17.75	\$4,082.50	\$50.00	\$11,500.00	\$27.00	\$6,210.00	\$31.58
9 TYPE "F" CURB & GUTTER REMOVAL	35	LF	\$10.00	\$350.00	\$10.00	\$350.00	\$18.50	\$647.50	\$12.83
10 CONCRETE SIDEWALK 4"	90	SY	\$43.00	\$3,870.00	\$60.00	\$5,400.00	\$44.00	\$3,960.00	\$49.00
11 TACTILE WARNING SURFACE (ADA)	156	SF	\$63.00	\$9,828.00	\$35.00	\$5,460.00	\$49.00	\$7,644.00	\$49.00
12 ACSC TYPE S-III (1¼") (INCL. TACK COAT)	2555	SY	\$8.55	\$21,845.25	\$11.00	\$28,105.00	\$20.50	\$52,377.50	\$13.35
13 BASE 4" (INCL. PRIME COAT)	2555	SY	\$7.00	\$17,885.00	\$10.00	\$25,550.00	\$14.50	\$37,047.50	\$10.50
14 ASPHALT DRIVEWAY (1½") INCL 6" BASE	120	SY	\$30.00	\$3,600.00	\$60.00	\$7,200.00	\$32.00	\$3,840.00	\$40.67
15 18" CONCRETE MITERED END SECTION	6	EA	\$1,155.00	\$6,930.00	\$1,200.00	\$7,200.00	\$1,800.00	\$10,800.00	\$1,385.00
16 18" RCP	127	LF	\$55.00	\$6,985.00	\$50.00	\$6,350.00	\$85.00	\$10,795.00	\$63.33
17 18" CMP	175	LF	\$66.50	\$11,637.50	\$50.00	\$8,750.00	\$55.00	\$9,625.00	\$57.17
18 ALUMINUM PIPE HANDRAIL (3 RAIL)	40	LF	\$44.50	\$1,780.00	\$40.00	\$1,600.00	\$55.00	\$2,200.00	\$46.50
19 SAND CEMENT ENDWALL	3	CY	\$750.00	\$2,250.00	\$700.00	\$2,100.00	\$3,000.00	\$9,000.00	\$1,483.33
20 SODDING (TO MATCH EXISTING)	6000	SY	\$2.25	\$13,500.00	\$5.00	\$30,000.00	\$8.00	\$48,000.00	\$5.08
21 TYPE "C" DITCH BOTTOM INLET	2	EA	\$2,625.00	\$5,250.00	\$2,600.00	\$5,200.00	\$4,200.00	\$8,400.00	\$3,141.67
22 STORM SEWER PUMPING (EXISTING)	300	LF	\$5.20	\$1,560.00	\$25.00	\$7,500.00	\$2.50	\$750.00	\$10.90
23 STORM SEWER CLEANING (EXISTING)	300	LF	\$6.25	\$1,875.00	\$25.00	\$7,500.00	\$4.00	\$1,200.00	\$11.75
UTILITY ITEMS	****	****	*****	*****	*****	*****	*****	*****	*****
24 ADJUST VALVE BOX	10	EA	\$265.00	\$2,650.00	\$150.00	\$1,500.00	\$122.00	\$1,220.00	\$179.00
25 ADJUST EXISTING MANHOLE OR INLET	1	EA	\$610.00	\$610.00	\$500.00	\$500.00	\$610.00	\$610.00	\$573.33
26 INSTALL WATER SERVICE DEFLECTION	1	EA	\$800.00	\$800.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,933.33
SUB-TOTAL (GUN CLUB)	****	****	*****	\$155,973.25	*****	\$243,065.00	*****	\$265,510.50	*****

PROJECT NAME: GUN CLUB ROAD PATHWAY (FN #412339-1) & AUSTRALIAN AVENUE PATHWAY EXTENSION (FN #409412-1)  
PROJECT NUMBER: 2004910 & 2002087  
BID OPENING DATE: APRIL 29, 2008  
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

			ROSSO PAVING & DRAINAGE, INC.		ALMAZAN BROTHERS CONSTRUCTION, INC.		ENCO, LLC		AVERAGE
ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
AUSTRALIAN ITEMS									
27 MOBILIZATON	1	LS	\$10,500.00	\$10,500.00	\$16,000.00	\$16,000.00	\$5,500.00	\$5,500.00	\$10,666.67
28 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$10,210.00	\$10,210.00	\$10,000.00	\$10,000.00	\$6,700.00	\$6,700.00	\$8,970.00
29 NPDES COMPLIANCE	1	LS	\$500.00	\$500.00	\$5,000.00	\$5,000.00	\$3,650.00	\$3,650.00	\$3,050.00
30 RECORD DRAWINGS	1	LS	\$800.00	\$800.00	\$3,500.00	\$3,500.00	\$3,000.00	\$3,000.00	\$2,433.33
31 CLEARING & GRUBBING	0.3	AC	\$6,665.00	\$1,999.50	\$16,750.00	\$5,025.00	\$3,300.00	\$990.00	\$8,905.00
32 REGULAR EXCAVATION	10	CY	\$1.00	\$10.00	\$100.00	\$1,000.00	\$12.00	\$120.00	\$37.67
33 EMBANKMENT	160	CY	\$51.60	\$8,256.00	\$25.00	\$4,000.00	\$27.00	\$4,320.00	\$34.53
34 CONCRETE PATHWAY 4"	700	SY	\$33.50	\$23,450.00	\$50.00	\$35,000.00	\$44.00	\$30,800.00	\$42.50
35 TYPE "D" CURB	90	LF	\$16.00	\$1,440.00	\$25.00	\$2,250.00	\$23.00	\$2,070.00	\$21.33
36 TYPE "F" CURB & GUTTER	470	LF	\$19.75	\$9,282.50	\$50.00	\$23,500.00	\$27.00	\$12,690.00	\$32.25
37 TYPE "F" CONCRETE CURB & GUTTER REMOVAL	600	LF	\$5.00	\$3,000.00	\$10.00	\$6,000.00	\$18.00	\$10,800.00	\$11.00
38 GUARDRAIL	470	LF	\$23.00	\$10,810.00	\$30.00	\$14,100.00	\$37.00	\$17,390.00	\$30.00
39 GUARDRAIL END ANCHORAGE TYPE ET 2000	2	EA	\$2,360.00	\$4,720.00	\$4,250.00	\$8,500.00	\$2,200.00	\$4,400.00	\$2,936.67
40 GUARDRAIL END ANCHORAGE TYPE II	5	EA	\$650.00	\$3,250.00	\$1,265.00	\$6,325.00	\$1,000.00	\$5,000.00	\$971.67
41 GUARDRAIL REMOVAL AND DISPOSAL	510	LF	\$2.00	\$1,020.00	\$10.00	\$5,100.00 *	\$12.00	\$6,120.00	\$8.00
42 CHAIN LINK FENCE (6 FT)(TYPE "B")	530	LF	\$20.35	\$10,785.50	\$20.00	\$10,600.00	\$49.00	\$25,970.00	\$29.78
43 SODDING (TO MATCH EXISTING)	1800	SY	\$2.25	\$4,050.00	\$5.00	\$9,000.00	\$8.00	\$14,400.00	\$5.08
44 12" SOLID WHITE LINE (CROSSWALKS)	200	LF	\$6.60	\$1,320.00	\$10.00	\$2,000.00	\$4.00	\$800.00	\$6.87
45 CURB INLET (TYPE 2)	2	EA	\$2,940.00	\$5,880.00	\$2,500.00	\$5,000.00	\$1,850.00	\$3,700.00	\$2,430.00
46 CONCRETE DECK SLAB (INCL. REINFORCING STEEL)	40	CY	\$920.00	\$36,800.00	\$300.00	\$12,000.00	\$12.00	\$480.00	\$410.67
47 SAFETY PIPE RAIL (2")	500	LF	\$7.70	\$3,850.00	\$13.00	\$6,500.00	\$55.50	\$27,750.00	\$25.40
48 ADJUST TRAFFIC SIGNAL BOXES	4	EA	\$500.00	\$2,000.00	\$400.00	\$1,600.00	\$250.00	\$1,000.00	\$383.33
49 CHAIN LINK FENCE 6 FT (ON BRIDGE RAIL)	300	LF	\$20.35	\$6,105.00	\$30.00	\$9,000.00	\$61.00	\$18,300.00	\$37.12
50 CONCRETE GRAVITY WALL	115	CY	\$472.00	\$54,280.00	\$300.00	\$34,500.00	\$183.00	\$21,045.00	\$318.33
SUB-TOTAL (AUSTRALIAN)	****	****	*****	\$214,318.50	*****	\$235,500.00 *	*****	\$226,995.00	*****
GUN CLUB & AUSTRALIAN TOTAL									
BASE BID	****	****	*****	\$370,291.75	*****	\$478,565.00 *	*****	\$492,505.50	*****

\*DENOTES CORRECTED FIGURE  
BIDS RECEIVED BY: MARK A. SINKHORN, P.E.  
BIDS RECORDED BY: VANESSA JAGOO

PROJECT NAME: GUN CLUB ROAD PATHWAY (FN #412339-1) & AU  
 PROJECT NUMBER: 2004910 & 2002087  
 BID OPENING DATE: APRIL 29, 2008  
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

ALL-RITE

ASPHALT CONSULTANTS, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 MOBILIZATION	1	LS	\$7,500.00	\$7,500.00	\$26,340.00	\$26,340.00	\$29,400.00	\$29,400.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$10,000.00	\$10,000.00	\$15,300.00	\$15,300.00	\$46,200.00	\$46,200.00
3 NPDES COMPLIANCE	1	LS	\$3,500.00	\$3,500.00	\$27,700.00	\$27,700.00	\$9,000.00	\$9,000.00
4 RECORD DRAWINGS	1	LS	\$2,100.00	\$2,100.00	\$3,800.00	\$3,800.00	\$3,000.00	\$3,000.00
5 CLEARING & GRUBBING	2	AC	\$4,750.00	\$9,500.00	\$6,750.00	\$13,500.00	\$3,500.00	\$7,000.00
6 MAIL BOXES (RESET)	22	EA	\$25.00	\$550.00	\$80.00	\$1,760.00	\$70.00	\$1,540.00
7 EMBANKMENT	600	CY	\$12.00	\$7,200.00	\$27.50	\$16,500.00	\$32.00	\$19,200.00
8 TYPE "F" CURB & GUTTER	230	LF	\$25.00	\$5,750.00	\$22.00	\$5,060.00	\$27.00	\$6,210.00
9 TYPE "F" CURB & GUTTER REMOVAL	35	LF	\$10.00	\$350.00	\$7.25	\$253.75	\$12.00	\$420.00
10 CONCRETE SIDEWALK 4"	90	SY	\$50.00	\$4,500.00	\$50.85	\$4,576.50	\$52.00	\$4,680.00
11 TACTILE WARNING SURFACE (ADA)	156	SF	\$75.00	\$11,700.00	\$69.00	\$10,764.00	\$65.00	\$10,140.00
12 ACSC TYPE S-III (1¼")(INCL. TACK COAT)	2555	SY	\$9.00	\$22,995.00	\$10.00	\$25,550.00	\$10.00	\$25,550.00
13 BASE 4" (INCL. PRIME COAT)	2555	SY	\$12.00	\$30,660.00	\$14.00	\$35,770.00	\$18.00	\$45,990.00
14 ASPHALT DRIVEWAY (1½") INCL 6" BASE	120	SY	\$35.00	\$4,200.00	\$36.00	\$4,320.00	\$50.00	\$6,000.00
15 18" CONCRETE MITERED END SECTION	6	EA	\$1,200.00	\$7,200.00	\$1,600.00	\$9,600.00	\$1,500.00	\$9,000.00
16 18" RCP	127	LF	\$55.00	\$6,985.00	\$64.50	\$8,191.50	\$52.00	\$6,604.00
17 18" CMP	175	LF	\$55.00	\$9,625.00	\$61.00	\$10,675.00	\$55.00	\$9,625.00
18 ALUMINUM PIPE HANDRAIL (3 RAIL)	40	LF	\$50.00	\$2,000.00	\$123.00	\$4,920.00	\$75.00	\$3,000.00
19 SAND CEMENT ENDWALL	3	CY	\$900.00	\$2,700.00	\$1,280.00	\$3,840.00	\$700.00	\$2,100.00
20 SODDING (TO MATCH EXISTING)	6000	SY	\$3.50	\$21,000.00	\$7.10	\$42,600.00	\$7.00	\$42,000.00
21 TYPE "C" DITCH BOTTOM INLET	2	EA	\$4,000.00	\$8,000.00	\$2,460.00	\$4,920.00	\$2,850.00	\$5,700.00
22 STORM SEWER PUMPING (EXISTING)	300	LF	\$4.00	\$1,200.00	\$7.00	\$2,100.00	\$8.00	\$2,400.00
23 STORM SEWER CLEANING (EXISTING)	300	LF	\$5.00	\$1,500.00	\$7.00	\$2,100.00	\$8.00	\$2,400.00
<b>UTILITY ITEMS</b>	****	****	*****	*****	*****	*****	*****	*****
24 ADJUST VALVE BOX	10	EA	\$350.00	\$3,500.00	\$110.00	\$1,100.00	\$185.00	\$1,850.00
25 ADJUST EXISTING MANHOLE OR INLET	1	EA	\$1,500.00	\$1,500.00	\$350.00	\$350.00	\$650.00	\$650.00
26 INSTALL WATER SERVICE DEFLECTION	1	EA	\$7,500.00	\$7,500.00	\$350.00	\$350.00	\$1,200.00	\$1,200.00
<b>SUB-TOTAL (GUN CLUB)</b>	****	****	*****	\$193,215.00	*****	\$281,940.75	*****	\$300,859.00

PROJECT NAME: GUN CLUB ROAD PATHWAY (FN #412339-1) & AU  
PROJECT NUMBER: 2004910 & 2002087  
BID OPENING DATE: APRIL 29, 2008  
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

ALL-RITE

ASPHALT CONSULTANTS, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
<b>AUSTRALIAN ITEMS</b>								
27 MOBILIZATON	1	LS	\$17,500.00	\$17,500.00	\$20,500.00	\$20,500.00	\$46,200.00	\$46,200.00
28 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$30,000.00	\$30,000.00	\$26,400.00	\$26,400.00	\$75,000.00	\$75,000.00
29 NPDES COMPLIANCE	1	LS	\$3,500.00	\$3,500.00	\$9,250.00	\$9,250.00	\$9,000.00	\$9,000.00
30 RECORD DRAWINGS	1	LS	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00
31 CLEARING & GRUBBING	0.3	AC	\$333,300.00	\$99,990.00 *	\$21,100.00	\$6,330.00	\$3,500.00	\$1,050.00
32 REGULAR EXCAVATION	10	CY	\$25.00	\$250.00	\$40.50	\$405.00	\$18.00	\$180.00
33 EMBANKMENT	160	CY	\$35.00	\$5,600.00	\$30.00	\$4,800.00	\$50.00	\$8,000.00
34 CONCRETE PATHWAY 4"	700	SY	\$43.00	\$30,100.00	\$45.00	\$31,500.00	\$45.00	\$31,500.00
35 TYPE "D" CURB	90	LF	\$20.00	\$1,800.00	\$30.00	\$2,700.00	\$30.00	\$2,700.00
36 TYPE "F" CURB & GUTTER	470	LF	\$20.00	\$9,400.00	\$30.00	\$14,100.00	\$30.00	\$14,100.00
37 TYPE "F" CONCRETE CURB & GUTTER REMOVAL	600	LF	\$10.00	\$6,000.00	\$7.50	\$4,500.00	\$10.00	\$6,000.00
38 GUARDRAIL	470	LF	\$25.00	\$11,750.00	\$40.00	\$18,800.00	\$36.00	\$16,920.00
39 GUARDRAIL END ANCHORAGE TYPE ET 2000	2	EA	\$2,500.00	\$5,000.00	\$4,330.00	\$8,660.00	\$4,920.00	\$9,840.00
40 GUARDRAIL END ANCHORAGE TYPE II	5	EA	\$900.00	\$4,500.00	\$1,300.00	\$6,500.00	\$1,110.00	\$5,550.00
41 GUARDRAIL REMOVAL AND DISPOSAL	510	LF	\$5.00	\$2,550.00	\$10.10	\$5,151.00	\$5.00	\$2,550.00
42 CHAIN LINK FENCE (6 FT)(TYPE "B")	530	LF	\$35.00	\$18,550.00	\$20.00	\$10,600.00	\$19.00	\$10,070.00
43 SODDING (TO MATCH EXISTING)	1800	SY	\$4.00	\$7,200.00	\$7.10	\$12,780.00	\$8.00	\$14,400.00
44 12" SOLID WHITE LINE (CROSSWALKS)	200	LF	\$7.50	\$1,500.00	\$10.00	\$2,000.00	\$10.00	\$2,000.00
45 CURB INLET (TYPE 2)	2	EA	\$6,000.00	\$12,000.00	\$6,050.00	\$12,100.00	\$4,600.00	\$9,200.00
46 CONCRETE DECK SLAB (INCL. REINFORCING STEEL)	40	CY	\$600.00	\$24,000.00	\$1,015.00	\$40,600.00	\$984.00	\$39,360.00
47 SAFETY PIPE RAIL (2")	500	LF	\$10.00	\$5,000.00	\$12.40	\$6,200.00	\$13.00	\$6,500.00
48 ADJUST TRAFFIC SIGNAL BOXES	4	EA	\$1,500.00	\$6,000.00	\$750.00	\$3,000.00	\$120.00	\$480.00
49 CHAIN LINK FENCE 6 FT (ON BRIDGE RAIL)	300	LF	\$40.00	\$12,000.00	\$100.00	\$30,000.00	\$22.00	\$6,600.00
50 CONCRETE GRAVITY WALL	115	CY	\$500.00	\$57,500.00	\$525.00	\$60,375.00	\$1,325.00	\$152,375.00
<b>SUB-TOTAL (AUSTRALIAN)</b>	****	****	*****	\$373,190.00 *	*****	\$339,751.00	*****	\$472,575.00
<b>GUN CLUB &amp; AUSTRALIAN TOTAL</b>								
<b>BASE BID</b>	****	****	*****	\$566,405.00 *	*****	\$621,691.75	*****	\$773,434.00

\*DENOTES CORRECTED FIGURE  
BIDS RECEIVED BY: MARK A. SINKHORN, P.E.  
BIDS RECORDED BY: VANESSA JAGOO

2008 \_\_\_\_\_

Page 1 of 1

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX 061108-2883

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/11/08	REMAINING BALANCE
<b><u>GUN CLUB PATHWAY/JOG TO MELALEUCA ELEM.</u></b>								
3500-361-0886-6551	Road & Street Improvements	71,490	89,329	21,861	0	111,190	340	110,850
<b><u>RESERVES-ROAD PROGRAM SWEEPS</u></b>								
3500-361-9997-9901	Contingency Reserves	16,381,209	14,399,977	<u>0</u>	<u>21,861</u>	14,378,116		
				21,861	21,861			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 07/22/08

Engineering &amp; Public Works

R.D. Ward6/11/08

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the  
Board of County Commissioners