

Approved by:  7-14-08
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> |
|-------------------------|-----------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | <u>\$10,000</u> | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | <u>\$10,000</u> | _____ | _____ | _____ | _____ |

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 0001 Dept 740 Unit 2020 Object 8201
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Funds

C. Departmental Fiscal Review: KEW

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Atwillhite 7.7.08
OFMB 7/7/08 vo
07/01/08

Jim S. Jacoby 7/8/08
Contract Dev and Control
E. Jones 7/8/08

B. Legal Sufficiency:

James P. D. 7/9/08
Assistant County Attorney

**This amendment complies with
our review requirements.**

This Amendment brings
the contract total to
\$ 408,665.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**AMENDMENT TO FINANCIALLY ASSISTED AGENCIES
CONTRACT FOR PROVISION OF FINANCIAL ASSISTANCE**

THIS AMENDMENT TO THE FINANCIALLY ASSISTED AGENCIES CONTRACT (R2007-1928, dated October 1, 2007) made and entered into at West Palm Beach Florida, on this _____ day of _____, 2008 by and between PALM BEACH COUNTY, a political subdivision of the State of Florida hereinafter referred to as "COUNTY" and Center for Family Services of Palm Beach County, Inc. hereinafter referred to as the AGENCY, a not-for-profit corporation, entitled to do business in the State of Florida, whose address is Center for Family Services of Palm Beach County, Inc., 4101 Parker Ave., West Palm Beach, Florida, 33401

WITNESSETH:

WHEREAS, the need exists to amend the contract to modify Article 3 – Payments and Exhibit B "Service/Program To Be Provided FY 2008 Financial Assistance Contract".

NOW THEREFORE, the above named parties hereby mutually agree that the Contract entered into on October 1, 2007 is hereby amended as follows:

- I. Article 3 – Payments is amended to read "The COUNTY shall pay to the AGENCY for services rendered under this contract, an amount not to exceed **Four Hundred Eight Thousand, Six Hundred and Sixty-Five Dollars (\$408,665)**."
- II. Exhibit B is hereby amended and replaced with Exhibit B-1 attached hereto and made a part hereof.

OTHER PROVISIONS

All provisions in the Contract or exhibits to the Contract in conflict with this First Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the same level as specified in the Contract.

EXHIBIT B-1

**SERVICE/PROGRAM TO BE PROVIDED FY 2008
FINANCIAL ASSISTANCE CONTRACT**

Agency: Center for Family Services

| Program Name and Definition of Unit of Service | Unit Cost | Total Cost Of Service |
|--|----------------------|----------------------------------|
| Service/Program: Individual & Family Counseling A unit of service is one (1) hour of counseling in individual, group, or family sessions. | 75.82 | 85,590 |
| Service/Program: DUI/Early Intervention Program Unit of Service is defined as one hour and may include individual or group counseling or case management or drug screening. | 49.34 | 55,482 |
| Service/Program: SAFE Kids A unit of service is defined as one hour and may include clinical evaluation, individual/conjoint/family therapy, crisis intervention, or case management services. | 61.77 | 41,892 |
| Service/Program: Emergency Assistance/REACH Pat Reeves Village A unit of service will be a night of shelter and may include shelter services, food, voucher, bus pass, meals, clothing, assessment services, action plan development, case management, tutoring, rent/utility assistance, screening, or referral services. | 9.93 | 122,498 |
| Service/Program: Traveler's Aid A unit of service is a non-refundable bus ticket to transport an individual home which is out of the Palm Beach County area. | 200.00 | 25,000 |
| Service/Program: Homeless Intervention Program A unit of service is one night of shelter and may include case management, assessment services, action plan development, information and referral phone linkage services, transportation, food and clothing. | 5.33 | 78,203 |
| <u>TOTAL CONTRACT</u> | | <u>408,665</u> |