

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 7/22/2008	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: a no-cost extension for the Edward Byrne Memorial JAG Program grant for Forensic Accountant from September 30, 2008 until December 31, 2008.

SUMMARY: The Criminal Justice Commission received notification on June 6, 2008 from the Florida Department of Law Enforcement that the grant period be extended through December 31, 2008. Match is not required for the JAG program. Countywide (DW)

BACKGROUND & JUSTIFICATION: The FLDE, Office of Criminal Justice Grants administers the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG Program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs which allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. Palm Beach County had been allocated \$449,592 in FY2007 federal funds for expenditure in FY2008. The amount allocated for the Forensic Accountant project was \$45,000 (as per R2007-1006) but approximately \$40,000 is estimated to be spent during FY 2008. This under spending of the grant is due to the fact that the full-time accountant position has been vacant since May 5, 2008. A request for extension of the grant was sent to FDLE and approved on June 6, 2008 with the following conditions: "The revised budget and narrative reflecting line item changes in the Salaries and Benefits budget category is approved. Total for budget category remains the same. The grant period is extended through December 31, 2008."

ATTACHMENTS:

1. FDLE Grant Adjustment Notice

Recommended By:  7-29-08
Department Director (Final 1) DATE

Approved By:  7-16-08
Assistant County Administrator DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2008	2009	2010	20011	2012
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	_____	_____	_____	_____
EXTERNAL REVENUES	_____	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0.00</u>	_____	_____	_____	_____
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____

IS ITEM IN CURRENT BUDGET? YES X NO _____

BUDGET ACCOUNT NO.: FUND 0001 DEPT 702 UNIT 7677 - 8101

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

The Federal funds portion of this grant will be funded by the Federal Byrne Formula Grant Program, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

The extension of the grant budget was not included in the proposed FY2009 budget as the under spending of the FY 2008 grant budget was not anticipated at that time.

C. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

There is no fiscal impact associated with this item.

atwillwhite 7-15-08
OFMB pm 7-11-08 7/15/08 CN 7/16/08

Contract Administration
7/17/08

B. Legal Sufficiency:

7-16-08
Assistant County Attorney

This item complies with current
County policies.

C. Other Departmental Review:

Barry Krischer, State Attorney

**Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308**

Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: FORENSIC ACCOUNTANT 5

GRANT NUMBER: 2008-JAGC-PALM-6-Q9-066 ADJUSTMENT NUMBER: 1

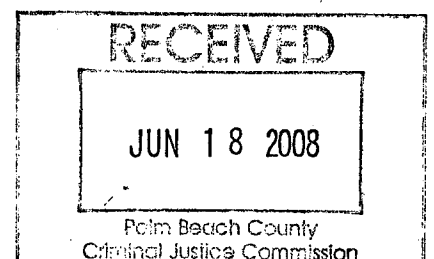
NATURE OF ADJUSTMENT: RevBud/GrtPerExt

TO SUBGRANTEE:

Pursuant to your request of 05/15/2008 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>6-6-08</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

1. The revised budget and narrative reflecting line item changes in the Salaries and Benefits budget category is approved. Total for budget category remains the same.
2. The grant period is extended through December 31, 2008.



NOTE: Retain this Grant Adjustment Notice as part of official project records.