



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$20,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund\_\_ Dept\_\_ Unit\_\_ Object\_\_  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 5  
Pedestrian Countdown Signals (7 Locations)-Dist 5  
  
Signals - 7 Locations (50 Signals @ \$400/Signal) \$20,000

C. Departmental Fiscal Review: R. D. Ward 7/9/08

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Adwillwhite 7-24-08  
OFMB *SW 7/24/08 CN 7/23/08* \_\_\_\_\_  
Contract Dev. and Control

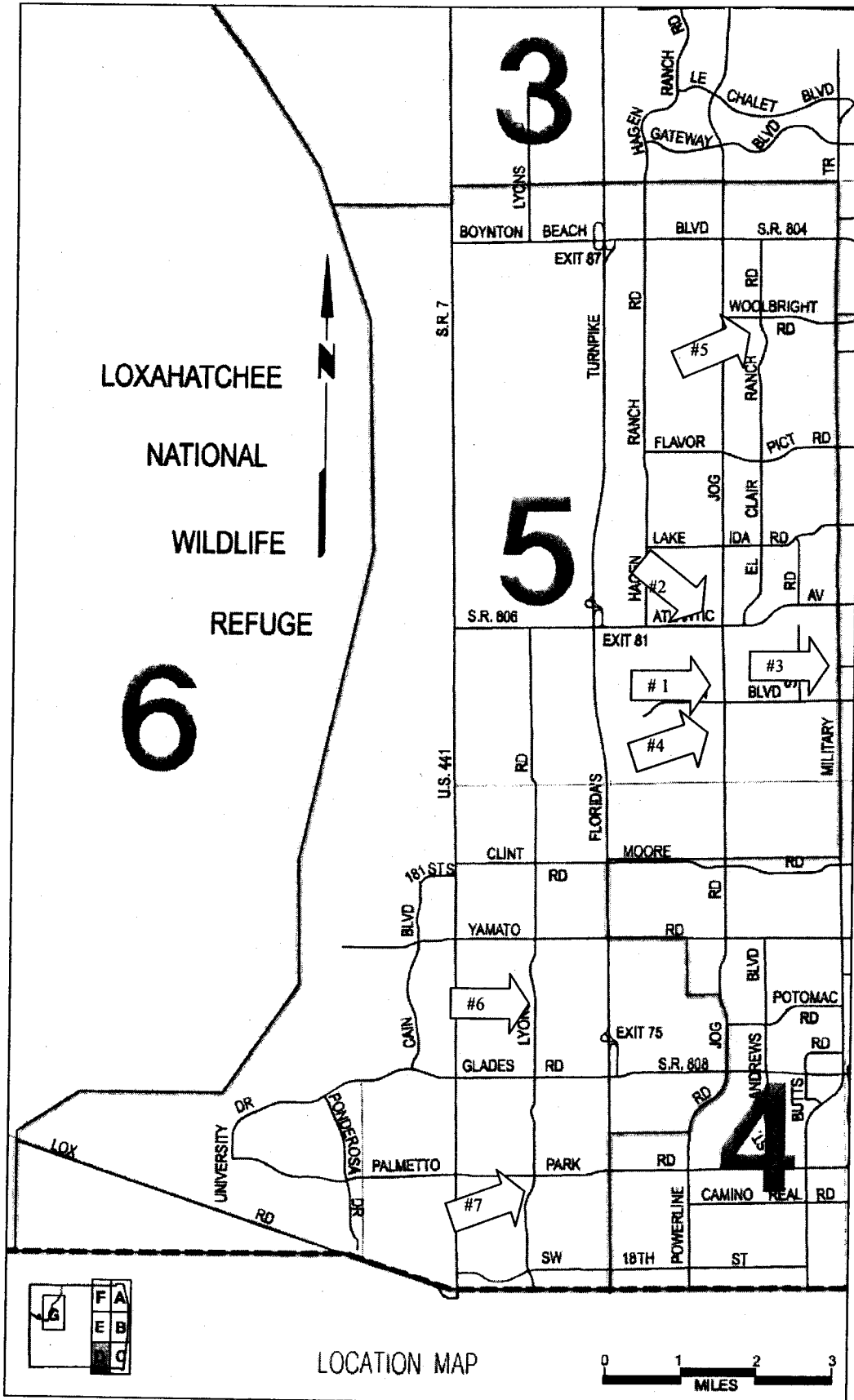
**B. Approved as to Form and Legal Sufficiency:**

Monroe R. [Signature] 7/28/08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**From:** Vivian Leiva  
**To:** Tanya Mcconnell, George Webb, Dan Weisberg, Owen Miley  
**Date:** 6/24/2008 4:16:00 PM  
**Subject:** Flavor Pict right turn lane

Dan,

You and I had discussed this; Commissioner Aaronson has authorized \$20,000. from District Five Gas Tax fund for costs associated with countdown signals to be installed at seven intersections.

Vivian E. Leiva  
Senior Administrative Assistant  
to Commissioner Burt Aaronson

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

BGEX 070808-3003

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/08/08	REMAINING BALANCE
<b>PEDESTRIAN COUNTDOWN SIG (7 LOC) – DIST 5</b>								
3500-368-1288-6555	Pavement Marking & Signals	0	0	20,000	0	20,000	0	20,000
<b>RESERVE FOR DISTRICT 5</b>								
3500-368-9115-9907	Res-Future Construction	2,867,919	2,390,446	<u>0</u>	<u>20,000</u>	2,370,446		
				20,000	20,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 08/19/08

Engineering & Public Works

R. D. Ward

7/8/08

Administration / Budget Approval

\_\_\_\_\_

\_\_\_\_\_

OFMB Department – Posted

\_\_\_\_\_

\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners