BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Augus	st 19, 2008		Consent Workshop	[]	Regular Public Hearing
Department: Submitted By: Eng Submitted For: Tra		Vorks			
	I. <u>EX</u> E	CUTIVE	BRIEF		
Motion and Title: 3 approve: a Budget reserves for District	Transfer of \$20,0	00 in the	Transportat	ion Imp	nmends motion to provement Fund from at seven locations
Improvement Fund	ction will initiate a from reserves for l pedestrian traffic	District 5.	The funds v	vill be u	in the Transportation used to purchase and
District 5 (MRE)		And the state of t			A STATE OF THE STA
purchase and installation cost is \$400 per pedestralisted below:	on of 50 countdown rian signal. The loca	pedestrian ations and t	signals at sev he number of	en locat	norized \$20,000 for the ions. The estimated unit an signal per location are
 Jog Road and Mona Atlantic Avenue and Military Trail and L Jog Road and Linton El Claire Ranch Road Kimberly Boulevard Palmetto Park Road 	d Jog Rd	Road	8 8 8 8		
Attachments: 1. Location Map 2. Commissioner Aut 3. Budget Transfer	horization				
Recommended By:	Division Div	rector	2		07/14/08 Date
Approved By:	County Eng	i W.	bl		7/27/08

II. FISCAL IMPACT ANALYSIS

2012

-0-

-0-

-0-

-0-

A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2008 2009 2010 2011 Capital Expenditures \$20,000 -0--0--0-**Operating Costs** -0--0--0--0-

-0-

Program Income (County) -0--0--0--0--0-In-Kind Match (County) -0--0--0--0--0-**NET FISCAL IMPACT** \$20,000 -0--0--0--0-

-0-

-0-

Is Item Included in Current Budget? Yes _____ No_X .

Budget Acct No.: Fund_ Dept._ Unit_ Object_.

Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 5
Pedestrian Countdown Signals (7 Locations)-Dist 5

Signals - 7 Locations (50 Signals @ \$400/Signal) \$20,000

C. Departmental Fiscal Review: R-LU - 7 9 08	
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

aprillhita 7-2	4.08	
OFMB	Solor Thates	Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

External Revenues

Molecular April 1/28/08
Assistant County Attorney

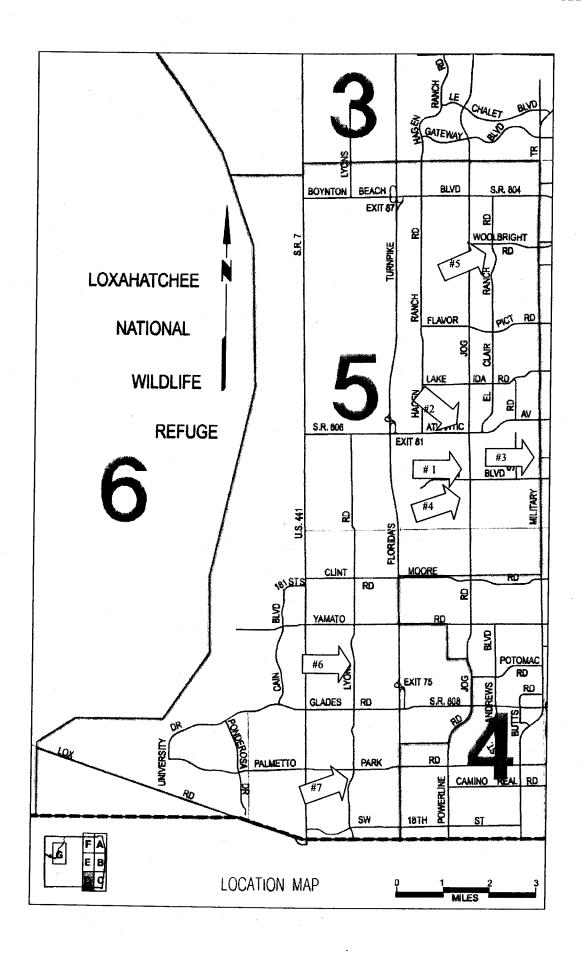
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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ATTACHMENT 1



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Vivian Leiva Tanya Mcconnell, George Webb, Dan Weisberg, Owen Miley 6/24/2008 4:16:00 PM

From: To: Date: Subject:

Flavor Pict right turn lane

Dan,

You and I had discussed this: Commissioner Aaronson has authorized \$20,000. from District Five Gas Tax fund for costs associated with countdown signals to be installed at seven intersections.

Vivian E. Leiva

Senior Administrative Assistant

to Commissioner Burt Aaronson

F:\TRAFFIC\BOARD\2008 Board Items\Countdown map.doc

2008						Page1 of1			
		BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer FUND Transportation Improvement			BGEX 070808-3003				
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/08/08	REMAINING BALANC	
PEDESTRIAN COUNTDOWN 3500-368-1288-6555 Pavemen		0	0	20,000	0	20,000	0	20	
RESERVE FOR DISTRICT 5 3500-368-9115-9907 Res-Futu	ure Construction	2,867,919	2,390,446	<u>0</u> 20,000	<u>20,000</u> 20,000	2,370,446			
		SIGNATURE		DATE		By Board of County Commissioners At Meeting of08/19/08			
Engineering & Public Work Administration / Budget A		R.D Wand		80 8 7					
OFMB Department – Posted					Deputy Clerk to the Board of County Commissioners				