# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: Aug            | 19, 2008  | [x] | Consent                    | [ | ] | Regular        |
|------------------------------|-----------|-----|----------------------------|---|---|----------------|
| Department:<br>Submitted By: | Palm Bead | [ ] | Ordinance Sheriff's Office | [ | ] | Public Hearing |
| Submitted For:               |           |     | Sheriff's Office           |   |   |                |

#### I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Florida Consortium "2007 Paul Coverdell National Forensic Sciences Improvement Grant" to extend the ending grant period from September 30, 2008 thru March 31, 2009.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$43,701 on March 11, 2008; the original period for this grant was October 1, 2007 thru September 30, 2008 (R-2008-0452). This agenda item will extend the grant period from September 30, 2008 thru March 31, 2009. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2007 Paul Coverdell National Forensic Sciences Improvement Grant". On January 2, 2008, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds provided for training. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2007 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2007-CD-BX-0002.

| Attachments:                                |              |
|---|--------------|
| 1. R-2008-0452 2. Grant Adjustment Notice 3 |              |
| RECOMMENDED BY:  DEPARTMENT DIRECTOR        | 3//18        |
| APPROVED BY: Shann Do                       | DATE 8/11/08 |
| ASSISTANT COUNTY ADMINISTRATOR              | DATE         |

#### II. FISCAL IMPACT ANALYSIS

## A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2008 2009 2010 2011 2012 Capital Expenditures 0 **Operating Costs** 0 External Revenues 0 Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES X NO Budget Account No.: Fund 1152 Agency 160 Org 2122 Object 3129 Reporting Category \_\_\_\_\_ В. Recommended Sources of Funds / Summary of Fiscal Impact: **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** A. No fiscal impact. В. **Legal Sufficiency:**

This summary is not to be used as a basis for payment.

C.

Other Department Review:

**Department Director** 

Agenda Item No. 38

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

JK/m 7-0 R-2008-0452

| Meeting Date: March 11, 2008 | [x] Consent             | ] | ] Regular        |  |
|------------------------------|-------------------------|---|------------------|--|
| Department:                  | [ ] Ordinance           | [ | ] Public Hearing |  |
|                              | County Sheriff's Office |   |                  |  |

Palm Beach County Sheriff's Office

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept a Florida Department of Law Enforcement Florida Consortium "2007 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$43,701 for the period of October 1, 2007 through September 30, 2008; B) Approve a budget amendment in the amount of \$43,701 in the Sheriff's Grant Fund.

Summary: The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2007 Paul Coverdell National Forensic Sciences Improvement Grant". On January 2, 2008, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds provided for training. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2007 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2007-CD-BX-0002.

#### Attachments:

Submitted For:

| 1. Budget Amendment 2. Award Letter 3. Application |            |
|--|------------|
| RECOMMENDED BY:                                    | 2/14/65    |
| DEPARTMENT DIRECTOR                                | DATE       |
| APPROVED BY: Shann By                              | 2/21/08    |
| ASSISTANT COUNTY ADMINIST                          | RATOR DATE |

### II. FISCAL IMPACT ANALYSIS

### Five Year Summary of Fiscal Impact: A. Fiscal Years 2008 2009 2010 2011 2012 Capital Expenditures 0 Operating Costs \$43,701 External Revenues (\$43,701)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES \_\_\_\_ NO X Budget Account No.: Fund 1152 Agency 160 Org 2122 Object 3129 Reporting Category \_ Recommended Sources of Funds / Summary of Fiscal Impact: В. The FY 2007 Paul Coverdell grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. FY 2007 Paul Coverdell Grant **\$43,701** Total Program Budget \$43,701 **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** A. intract Administration This item complies with current В. Legal Sufficiency: County policies. C. Other Department Review: Department Director

This summary is not to be used as a basis for payment.



# US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

## **GRANT ADJUSTMENT NOTICE**

|                            | Grante  | e Inforn               | nation                        |                |            |
|----------------------------|---|------------------------|-------------------------------|----------------|------------|
| Grantee<br>Name:           | Florida Department of Law<br>Enforcement                              | Project<br>Period:     | 10/01/2007<br>-<br>03/31/2009 | GAN<br>Number: | 003        |
| Grantee<br>Address:        | PO BOX 1489 TALLAHASSEE, 32302  | Program<br>Office:     | NIJ                           | Date:          | 04/07/2008 |
| Grantee<br>DUNS<br>Number: | 809396781   | Grant<br>Manager:      | Alan<br>Spanbauer             |                |            |
| Grantee<br>EIN:            | 59-1264198  | Application Number(s): | 2007-91756-<br>FL-IJ          |                |            |
| Vendor<br>#:               | 591264198   | Award<br>Number:       | 2007-CD-<br>BX-0002           |                |            |
| Project<br>Title:          | 2007 Paul Coverdell Forensic<br>Science Improvement Grants<br>Program | Award<br>Amount:       | \$685,085.00                  |                |            |

Top of Form

|                              | Change      | Project Period           |             |
|------------------------------|-------------|--------------------------|-------------|
| <b>Current Grant Period:</b> | Month: Day: | New Grant Period:        | Month: Day: |
| Project Start Date:          | 10/01/2007  | *New Project Start Date: | 10/01/2007  |
| Project End Date:            | 09/30/2008  | *New Project End Date:   | 03/31/2009  |

# \*Required Justification for Change Project Period:

The Florida Department of Law Enforcement would like to request a 6 month extension to the 2007 Paul Coverdell Grant. This will allow to complete the training needed to expend the funds.

| Attachments:                              |              |                        |         |
|---|--------------|------------------------|---------|
| Filename:                                 | User:        | Timestamp:             | Action: |
| Copy of 2007 Paul Coverdell Budget Detail | 'J1 - C.11 - | 03/28/2008             |         |
| Worksheet and Narrative Revision.doc      | dietale      | 03/28/2008<br>11:04 AM |         |

#### ACTIONS:

| Description:   | Role:                     | User:       | Timestamp:          | Note:     |
|----------------|---------------------------|-------------|---------------------|-----------|
| Approved-Final | OCFMD - Financial Analyst | SYSTEM_USER | 04/07/2008 12:01 PM | View Note |
| Submitted      | PO - Grant Manager        | fdlefdle    | 03/28/2008 11:04 AM | View Note |
| Draft          | EXTERNAL - External User  | fdlefdle    | 03/28/2008 11:03 AM | View Note |