



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES  X  NO \_\_\_\_\_

Budget Account No.: Fund  1152  Agency  160  Org  2122  Object  3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*No fiscal impact.*

adwhite 8.7.08  
OFMB *8/6/08* *CN 8/6/8*

Don J. Jacoby 8/8/08  
Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 8/11/08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	\$43,701				
External Revenues	(\$43,701)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2122 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The FY 2007 Paul Coverdell grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY 2007 Paul Coverdell Grant	\$43,701
Total Program Budget	\$43,701

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>awillhite 2-20-08</u> OFMB</p>	<p><u>[Signature]</u> Contract Administration</p>
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**B. Legal Sufficiency:**

[Signature] 2/20/08  
Assistant County Attorney

This item complies with current County policies.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

Grantee Information				
<b>Grantee Name:</b>	Florida Department of Law Enforcement	<b>Project Period:</b>	10/01/2007 - 03/31/2009	<b>GAN Number:</b> 003
<b>Grantee Address:</b>	PO BOX 1489 TALLAHASSEE, 32302	<b>Program Office:</b>	NIJ	<b>Date:</b> 04/07/2008
<b>Grantee DUNS Number:</b>	809396781	<b>Grant Manager:</b>	Alan Spanbauer	
<b>Grantee EIN:</b>	59-1264198	<b>Application Number(s):</b>	2007-91756-FL-IJ	
<b>Vendor #:</b>	591264198	<b>Award Number:</b>	2007-CD-BX-0002	
<b>Project Title:</b>	2007 Paul Coverdell Forensic Science Improvement Grants Program	<b>Award Amount:</b>	\$685,085.00	

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Change Project Period			
<b>Current Grant Period:</b>	Month: Day:	<b>New Grant Period:</b>	Month: Day:
<b>Project Start Date:</b>	10/01/2007	<b>*New Project Start Date:</b>	10/01/2007
<b>Project End Date:</b>	09/30/2008	<b>*New Project End Date:</b>	03/31/2009

**\*Required Justification for Change Project Period:**

The Florida Department of Law Enforcement would like to request a 6 month extension to the 2007 Paul Coverdell Grant. This will allow to complete the training needed to expend the funds.

**Attachments:**

Filename:	User:	Timestamp:	Action:
<u>Copy of 2007 Paul Coverdell Budget Detail Worksheet and Narrative Revision.doc</u>	fdlefdle	03/28/2008 11:04 AM	

**Actions:**

**Audit Trail:**

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	04/07/2008 12:01 PM	View Note
Submitted	PO - Grant Manager	fdlefdle	03/28/2008 11:04 AM	View Note
Draft	EXTERNAL - External User	fdlefdle	03/28/2008 11:03 AM	View Note

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