





2008 - 1246

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Fund 5011 - Risk Management Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/26/08	REMAINING BALANCE
<b>EXPENDITURES</b>							
820-7190      9000 Transfer to General Fund	0	0	180,589	0	180,589	0	180,589
<del>700-7199</del> 9920 Reserves	1,950,792	1,865,792	0	180,589	1,685,203	0	1,685,203
<b>TOTALS</b>			180,589	180,589			

Risk Management  
 INITIATING DEPARTMENT/DIVISION  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures & Dates

Nancy L. Bolton  
atwillhite 8.4.08  
8/8/08

BY BOARD OF COUNTY COMMISSIONERS  
 AT MEETING OF  
8/19/08  
 Deputy Clerk to the  
 Board of County Commissioners

2008 - 1245

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Fund 0001 - General Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/26/08	REMAINING BALANCE
<b>Revenues</b>							
760-7601      8233 Transfer from Fund 5011	0	0	180,589	0	180,589		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	1,018,278,583	1,042,356,892	180,589	0	1,042,537,481		
<b>Expenditures</b>							
760-7601      3105 Hospital Service for Indigents	0	0	180,589	0	180,589	0	180,589
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	1,018,278,583	1,042,356,892	180,589	0	1,042,537,481		

OFFICE OF FINANCIAL MANAGEMENT  
& BUDGET

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

*Elizabeth Blush* 8/4/08  
*Atwill* 8/4/08

*8/1/08*

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

December 4, 2007

Deputy Clerk to the

Board of County Commissioners

*8/19/08*

08/01/2008 09:50 FAX 561 233 5420

PBC RISK MGMT

001/001

### BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 08/01/2008 REQUESTED BY: OFMB PHONE: 233-5412

AMOUNT: \$ 180,589 AGENDA DATE: 08/19/2008

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 5011 DEPT: 700 UNIT: 7199 OBJ: 9920

FUNDING SOURCE: Risk Management Fund

BAS APPROVED BY:  DATE: 8/1/08