Agenda Item #: 30 4

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date: August 19, 2008 [X]	Consent	[]	======== Regular
Department [ ]	Ordinance	[]	Public Workshop
By: COUNTY ATTORNEY'S OFFICE			
For:			
=======================================	=======================================	====:	=======================================
I. EXECUTI	VE BRIEF		
Motion and Title: Staff Recommends Motios \$30,359 to St. Mary's Medical Center for the cindividual from the period of January 12, 2008 to \$180,589 from the Risk Management Fu amendment of \$180,589 in the General Fund to from October 1, 2007 through January 31, 20 approved by the Board on September 11, 2007 Summary: On September 11, 2007, the Board Center in the amount of \$554,992 for medical the period November 27, 2006 through January Mary's Medical Center on January 31, 2008. Toost of medical services for this patient from Japeriod not addressed in the September 11, 200 payment of the medical services provided to this the County will have no further responsibilit Countywide (LSJ)	cost of providir hrough Januar nd to the Ger provide for thi 08 (\$150,330 of 7, but not inclu- d approved a p services provid 11, 2008. The he requested a nuary 11, 2008 of Board Ager s individual by s y for such me	ng med y 31, 20 neral F s paym of this ded in payment ded to a e patien amoun 3 throughda. Ti St. Mar edical	lical care to an indigent 1008; <b>B)</b> a budget transfer und; and <b>C)</b> a budget tent for medical services amount was previously the FY 2008 budget). In the St. Mary's Medical an indigent patient from the standard from St. to of \$30,359 covers the gh January 31, 2008, a his payment completes y's Medical Center and services for his care.
Background and Justification: This is an in placed under arrest by the West Palm Beach Perparalyzed). The Circuit Court has previously rule the County is responsible for the medical service during an arrest.	olice Departme	ent in 20	006. (He was shot and
Attachments:  1. Budget Amendment 2. Budget Transfer 3. Budget Availability Statement			
Recommended by:	Meman	 ر	1/30/08 Data
Approved By:			Date
Assistant County A	dministrator	- <del></del>	Date

# II. FISCAL IMPACT ANALYSIS

A.	Five Year Summa	ary of Fisc	al Impact:				
Cap Ope Ope is Ite	al Years ital Expenditures rating Costs rating Revenues em Included In Curr get Account No.:	ent Budge Fund		ncy	2010  Org	2011   Object	
B.	Recommended S	ources of	Funds/Sum	mary of Fis	scal Impact	<b>:</b>	
	Risk Management	Fund reser	ves				
		III. <u>R</u>	EVIEW CO	<u>MMENTS</u>			
Α.	OFMB Fiscal and/	or Contrac	ct Administ	ration Com	ments:		
1.31.0	dwilhi OFMI	te 8.4. 388 3/1/08	08 V0 07/30	11/21 Som	tract Admin	forwer from the stration from the stration from the stration from the strategy of the strategy	`16 \0f
В.	Legal Sufficiency: Leon St. John Sr. Assistant Count	Cook					
C.	Other Department	Review:					
v*		Α.					

This summary is not to be used as a basis for payment.

2008 - 1246

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

#### Fund 5011 - Risk Management Fund

AC	COUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/26/08	REMAINING BALANCE
EXPENDITUI 820-7190 7 <b>0</b> 0-7199	9000 Transfer to General Fund 9920 Reserves TOTALS	0 1,950,792	0 1,865,792	180,589 0 180,589	0 180,589 180,589	180,589 1,685,203	0 0	180,589 1,685,203
Administi	Risk Management TING DEPARTMENT/DIVISION ration/Budget Department Approval DFMB Department - Posted	Solies	Signatures &	Dates		. I	F COUNTY COMMINT MEETING OF  S/19/08 Deputy Clerk to the of County Commission	

2008 - 1245

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

#### Fund 0001 - General Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/26/08	REMAINING BALANCE
Revenues							
760-7601 8233 Transfer from Fund 5011	0	0	180,589	0	180,589		
TOTAL RECEIPTS & BALANCES	1,018,278,583	1,042,356,892	180,589	0	1,042,537,481		
Expenditures	1.4						·
760-7601 3105 Hospital Service for Indigents	0	. 0	180,589	0	180,589	0	180,589
TOTAL APPROPRIATIONS & EXPENDITURES	1,018,278,583	1,042,356,892	180,589	0	1,042,537,481		
OFFICE OF FINANCIAL MANAGEMENT & BUDGET		Signatures	s & Dates			OF COUNTY COMM	ISSIONERS
INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted	apur	izaletk ellite 84	JOHN C		in the state of th	AT MEETING OF December 4, 2007 Deputy Clerk to the of County Commission	8/19/08 oners

08/01/2008 09:50 FAX 561 233 5420

PBC RISK MGMT

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# BUDGET AVAILABILITY STATEMENT

2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	REQUESTED BY: OFMB PHONE: 233-5412
AMOUNT: \$ 180,589	AGENDA DATE: 08/19/2008
BUDGET ACCOUNT NUMBER (IF KN	IOWN)
FUND: <u>5011</u> DEPT: <u>700</u> UNIT: <u>7</u>	7199 OBJ: 9920
FUNDING SOURCE: Risk Management	t Fund
BAS APPROVED BY:	LON 8/1/08