

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$891,000	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$891,000				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3017 Dept 581 Unit P407 Object 6520 \$150,000
 Fund 3601 Dept 581 Unit P407 Object 6520 \$741,000
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction \$ 841,000
 Staff Costs 50,000
Total \$ 891,000

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Atwillhite 8.5.08
 OFMB
 (NO) 8/5/08 CN 8/4/08 SA 8/5/08

John J. Jones 8/6/08
 Contract Administrator
 6/26/08

B. Legal Sufficiency:

James E. Murphy 8/8/08
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Rennie Illman
 Department Director

This summary is not to be used as a basis for payment.

EQUESTRIAN
FACILITY
PROJECT
LOCATION



NE 1/4 - SECTION 12, TOWNSHIP 41S., RANGE 41E.



LOCATION MAP

N.T.S.

ATTACHMENT #/

FAXED
05/29/08

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 05/27/08 REQUESTED BY: Anil Patel PHONE: 233-0271
 PROJECT TITLE: Jupiter Farms Park Equestrian Facility PROJECT NO.: 02222
 ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: FAX: 233-0270
 DATE:
 REQUESTED AMOUNT: \$841,000
 CSA or CHANGE ORDER NUMBER:
 CONSULTANT/CONTRACTOR: Ocean Gate General Contractors

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Construction Contract Award

CONSTRUCTION	\$841,000
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	\$ 50,000
MISC. (permits, prints, advertising, etcetera)	
TOTAL	\$891,000

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3017	DEPT: 581	UNIT: P407	OBJ: 6520	150,000.00
FUND: 3601	DEPT: 581	UNIT: P407	OBJ: 6520	741,000.00
				891,000.00

FUNDING SOURCE (CHECK ALL THAT APPLY):
 AD VALOREM OTHER
 FEDERAL/DAVIS BACON

UFW
 BAS APPROVED BY: *[Signature]* DATE: 5-28-08

ENCUMBRANCE NUMBER: _____

Revised 03/30/04

FUNDING SOURCE(S)	
<input checked="" type="checkbox"/>	Bond
<input checked="" type="checkbox"/>	Impact Fees
<input type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET _____
<input checked="" type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER: <u>*BSEX 581 052708* 2800</u> <i>[Signature]</i>

ATTACHMENT # 2

BID SUMMARY
JUPITER FARMS PARK EQUESTRIAN FACILITY

Project Number: 02222

Bid Opening: May 7, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Carrick Contracting Corp.	The Collage Co. Const.	David Brooks Ent.	GC Works	Green Const. Tech.	Hardrives, Inc.	H & J Cont.
BID PROPOSAL	\$1,178,000	\$976,000	\$1,412,000	\$1,077,000	\$968,312.23	\$1,096,075	\$1,045,338.68
ADDENDA 1, 2, & 3 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	<i>Submitted with day 2</i>	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	"	<i>Submitted with day 2</i>	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	"	"	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	"	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	"	"	✓	✓	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

ATTACHMENT #3

BID SUMMARY
JUPITER FARMS PARK EQUESTRIAN FACILITY

Project Number: 02222

Bid Opening: May 7, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	JMW Const. Corp.	Ocean Gate	Overland Const.	Rio Bak Corp.	Rosso Paving & Drainage	West Const.
BID PROPOSAL	\$1,086,710	\$841,000	\$1,342,670	\$1,821,414	\$1,229,296	\$947,500
ADDENDA 1, 2, & 3 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	<i>Submitted with day 2</i>	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	"	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	"	✓	✓	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

BID SUMMARY
JUPITER FARMS PARK EQUESTRIAN FACILITY

Project Number: 02222

Bid Opening: May 7, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	Carrick Contracting Corp.	The Collage Co. Const.	David Brooks Ent.	GC Works	Green Const. Tech.	Hardrives, Inc.	H & J Cont.
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 1</i>	✓	✓	✓	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	✓	✓	"	"	"
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	"	✓	✓	<i>Submitted with day 1</i>	"	"	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	✓	"	"	"	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	✓	"	"	"	"

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

BID SUMMARY
JUPITER FARMS PARK EQUESTRIAN FACILITY

Project Number: 02222

Bid Opening: May 7, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	JMW Const. Corp.	Ocean Gate	Overland Const.	Rio Bak Corp.	Rosso Paving & Drainage	West Const.
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 1	✓	Submitted with day 1	Submitted with day 1	Submitted with day 1	Submitted with day 1
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	"	"	"	"
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	"	✓	"	"	"	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	"	"	"	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	"	"	"	"

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam



RECEIVED
CAPITAL IMPROVEMENTS DIV.

MAY 27 2008

FILE: _____
CC: _____

Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

DATE: May 22, 2008
TO: Anil Patel, Project Manager
Capital Improvements Division
THROUGH: Hazel Oxendine, Director *Hazel Oxendine*
Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II *TW*
SUBJECT: Compliance Review on Project No. 02222
Jupiter Farms Park Equestrian Facility

The following is a Compliance Review of SBE participation on the above-mentioned project.

Palm Beach County
Board of County
Commissioners
Addie L. Greene, Chairperson
Jeff Koons, Vice Chair
Karen T. Marcus
Robert J. Kanjian
Mary McCarty
Burt Aaronson
Jess F. Santamaria
County Administrator
Robert Weisman, P.E.

Low Bidder: Ocean Gate General Contractors
2854 SE Federal Highway
Stuart, FL 34994
Phone: 772-283-6744
Bid Opening: May 7, 2008
Bid Amount: \$841,000.00
Goal: 15% Overall
Goal Achieved: 16.93%

<u>SBE Participation:</u>		
(SB) Kroeger Enterprises	\$ 35,960.00	4.28%
(WB) Quinco Corporation	\$106,426.00	12.65%
	<u>\$142,386.00</u>	<u>16.93%</u>

2nd Low Bidder: West Construction, Inc.
318 South Dixie Highway, Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Amount: \$947,500.00
Goal: 15% Overall
Goal Achieved: 30.00%

<u>SBE Participation:</u>		
(WB) West Construction	\$284,250.00	30.00%

ATTACHMENT #4

"An Equal Opportunity
Affirmative Action Employer"



3rd Low Bidder: Green Construction Technologies, Inc.
2130 NE 15th Terrace
Wilton Manors, FL 33305
Phone: 954-563-3379
Bid Amount: \$968,312.23
Goal: 15% Overall
Goal Achieved 16.00%

SBE Participation:
(SB) Wm. D Adeimy \$155,000.00 16.00%

EVALUATION

The Low Bidder, *Ocean Gate General Contractors*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney