

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$891,000	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$891,000				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3017 Dept 581 Unit P407 Object 6520 \$150,000
 Fund 3601 Dept 581 Unit P407 Object 6520 \$741,000
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction \$ 841,000
 Staff Costs 50,000
 Total \$ 891,000

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Atwillhite 8.5.08
 OFMB
 (NO) 8/5/08 CN 8/4/08 SA 8/5/08

John J. Jones 8/6/08
 Contract Administrator
 6/June 8/6/08

B. Legal Sufficiency:

James E. Murphy 8/8/08
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Rennie Illman
 Department Director

This summary is not to be used as a basis for payment.