



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$ 337,837.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$ 337,837.00</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
 # ADDITIONAL FTE POSITIONS (Cumulative)	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>

**Budget Account No.:**

Fund	<u>1101</u>	Agency	<u>143</u>	Org.	<u>1431</u>	Object	<u>8201</u>	Cat.	<u>BG15A-GY04</u>	\$	<u>28,205</u>
Fund	<u>1101</u>	Agency	<u>143</u>	Org.	<u>1431</u>	Object	<u>8201</u>	Cat.	<u>BG15A-GY05</u>	\$	<u>47,452</u>
Fund	<u>1101</u>	Agency	<u>143</u>	Org.	<u>1431</u>	Object	<u>8201</u>	Cat.	<u>BG47B-GY07</u>	\$	<u>262,180</u>

Is Item Included in Current Budget? Yes  No

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Adequate funds are available in the account provided by the Department of Housing and Community Development.

C. Department Fiscal Review: Debra M West

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

A. Atwillhite 8.1.08  
OFMB  
7/31/08  
CN 7/29/08

Debra M West 8/1/08  
Contract Development and Control  
8/1/08

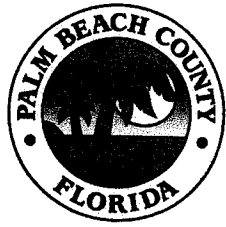
**B. Legal Sufficiency:**

James C. [Signature] 8/8/08  
Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director (HCD)



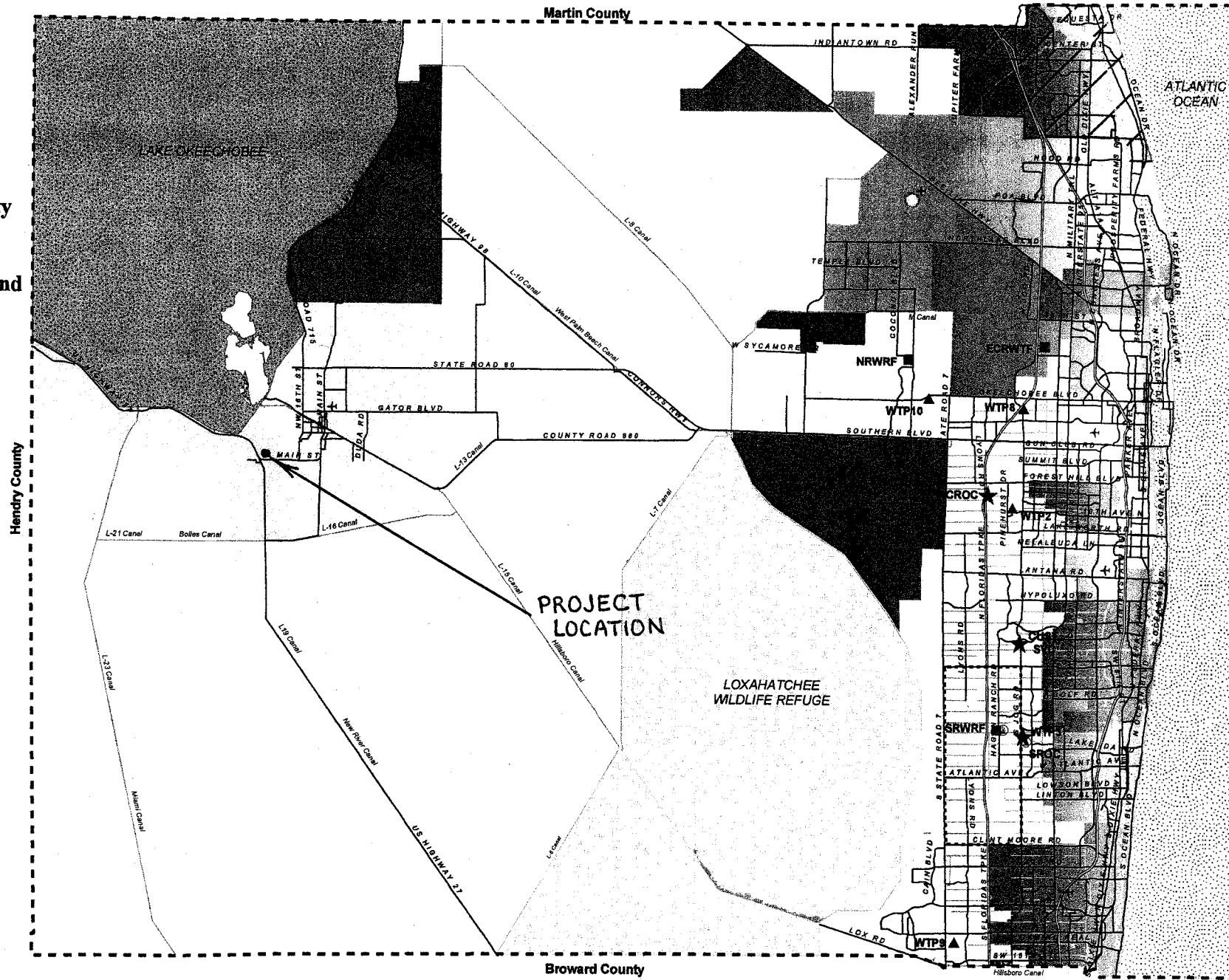
**Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities**

**Legend**

- P.B.C.W.U.D. SA
- ..... Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



NOT TO SCALE



# Inter-Office Memorandum

Palm Beach County



Water Utilities Department

**TO:** Bevin Beaudet, Director  
Water Utilities Department

06-26-08 A07:52 IN

**DATE:** June 25, 2008

**FROM:** Maurice Tobon, P.E., Director of Engineering *mt*  
Water Utilities Department

**RE:** Notice of Award Recommendation  
South Bay Master Lift Station No.1 - Rehabilitation Project  
Project No: WUD 07-099

The bid opening for the above referenced project was held on Wednesday, June 4, 2008. Proposals were received from five (5) contractors. A summary of the results of the bidders' total base bid price is as follows:

<u>BIDDER'S NAME</u>	<u>BASE BID</u>
TLC Diversified, Inc.	\$337,837.00
Governor Construction, Inc.	\$349,210.00
H.A. Contracting, Corp.	\$450,080.00
Overland Construction Co., Inc.	\$465,175.00
Murray Logan Construction, Inc.	\$628,000.00

The engineer's opinion of probable construction cost was \$332,000. An evaluation of the low bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid security equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.

07-03-08 A07:47 IN

3. SBE-M/WBE Schedules #1 and #2 provided in the Contract Documents were properly filled out. The low bidder has met the 15% SBE goal established under the SBE Ordinance. (A copy of the Office of Small Business Assistance SBE-M/WBE Compliance Review is attached.)
4. The lowest responsive bidder acknowledged the one (1) addendum.
5. The contractor holds a valid general contractor's and occupational license.

Water Utilities staff when evaluating the bid carefully considered the overall experience, qualifications, resources and references of the low bidder. Contract award to the low bidder, TLC Diversified, Inc. in the amount of \$337,837.00 is recommended.

A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

- c. Brian A. Shields, P.E., Deputy Director  
John E. Rich, P.E., Pipeline Design Manager  
Mark Fallon, Contract Manager

SOUTH BAY MASTER LIFT STATION

WUI

June

BID TABULATION

General		TLC Diversified, Inc.			
Item #	Description	Unit	Quantity	Unit Price	Bid Price
1	Demolition	Lump Sum	1	\$10,000.00	\$10,000.00
2	As-Builts/Site Survey	Lump Sum	1	\$6,000.00	\$6,000.00
3	Asphalt Driveway	Sq. Yd.	50	\$176.00	\$8,800.00
4	Concrete Manhole (4' Diam. - 12'-14' Deep)	Each	2	\$4,466.00	\$8,932.00
5	Concrete Top Slab	Sq. Yd.	70	\$69.00	\$4,830.00
6	Generator Concrete Pad	Sq. Yd.	5	\$218.00	\$1,090.00
7	Concrete Valve Vault (5'Wx7'Lx5'D)	Each	1	\$5,272.00	\$5,272.00
8	Concrete Wetwell (8' Diam.-21' Deep)	Each	1	\$54,511.00	\$54,511.00
9	Control Panel	Each	1	\$20,863.00	\$20,863.00
10	<b>All Electrical Work</b> <small>Addendum No.1</small>	Lump Sum	1	\$30,976.00	\$30,976.00
11	Fail Protection Devices	Each	1	\$1,181.00	\$1,181.00
12	Fencing (6' High Vinyl Coated)	L.F.	100	\$60.00	\$6,000.00
13	Grading	Lump Sum	1	\$9,290.00	\$9,290.00
14	Erosion Control	Lump Sum	1	\$558.00	\$558.00
15	Hatch Covers	Each	1	\$2,937.00	\$2,937.00
16	12" RCP Culvert	L.F.	35	\$94.00	\$3,290.00
17	Bypass Pumping	Lump Sum	1	\$5,394.00	\$5,394.00
18	<b>D.I.P. Force Main Piping &amp; Fittings</b> <small>Addendum No.1</small>	Lump Sum	1	\$9,749.00	\$9,749.00
19	Wastewater Gravity Lines (12'-14' Deep)	L.F.	70	\$305.00	\$21,350.00
20	Retaining Wall	Lump Sum	1	\$9,861.00	\$9,861.00
21	1-1/2" RPZ Backflow Preventer	Each	1	\$3,164.00	\$3,164.00
22	Site Video Tape	Lump Sum	1	\$1,646.00	\$1,646.00
23	<b>Submersible Pumps (FLYGT 20HP or EMU 23HP)</b> <small>Addendum</small>	Each	2	\$19,798.00	\$39,596.00
24	Trucking/Hauling	Lump Sum	1	\$1,704.00	\$1,704.00
25	4" Gate Valves	Each	1	\$775.00	\$775.00
26	6" Gate Vales	Each	3	\$711.00	\$2,133.00
27	6" Check Valves	Each	2	\$1,514.00	\$3,028.00
28	10" Gate Valves	Each	1	\$1,694.00	\$1,694.00
29	Force Main Tie-In	Lump Sum	1	\$5,256.00	\$5,256.00
30	W.W., V.V., M.H. Coatings	Lump Sum	1	\$15,548.00	\$15,548.00
31	Mobilization	Lump Sum	1	\$17,409.00	\$17,409.00
32	Contract Allowances (Section 01020)	Lump Sum	1	\$25,000.00	\$25,000.00
33	<b>Sheeting Complete ( 20'-25' Deep)</b> <small>Addendum No.1</small>	Lump Sum	1	\$0.00	\$0.00
<b>Total Items 1-33</b>					<b>\$337,837.00</b>
<b>Addendum No. 1</b>				Yes	
<b>Bid Bond (5%)</b>				Yes	



Office of  
Small Business Assistance

50 South Military Trail, Suite 209  
West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcbg.com/osba

Palm Beach County  
Board of County  
Commissioners

Addie I. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess F. Santamaria

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity  
Affirmative Action Employer"

**DATE:** June 25, 2008

**TO:** Dimitrios Scarlatos, Pipeline Design Section  
Water Utilities Dept., Engineering Division

**THROUGH:** Allen Gray, Manager  
Office of Small Business Assistance *Allen Gray*

**FROM:** Tanoy Williams, Compliance Specialist II *TW*

**SUBJECT:** Revised Compliance Review on Project No. WUD 07-099 City of South Bay Master Lift Station No. 1 - Rehabilitation Project

The following is a Compliance Review of SBE participation on the above-mentioned project.

**Low Bidder:** TLC Diversified, Inc.  
2719 17<sup>th</sup> Street, E  
Palmetto, FL 34221

**Phone:** 941-722-0621

**Bid Opening:** May 27, 2008

**Bid Amount:** \$337,837.00

**Goal:** 15% Overall

**Goal Achieved:** 15.08%

**SBE Participation:**

(WB)	L & L Worldwide	\$34,519.42	
		X .60	
		\$20,711.65	6.13%
(BL)	Global Comm.	\$24,498.72	7.25%
(WB)	Lawrence Fence	\$ 4,490.00	1.32%
(WB)	Bird's Eye View	\$ 1,268.50	0.38%
		<b>\$50,968.87</b>	<b>15.08%</b>

**2<sup>nd</sup> Low Bidder:** Governor Construction, Inc.  
2415 N. 59<sup>th</sup> Terrace  
Hollywood, FL 33021

**Phone:** 954-987-6344

**Bid Amount:** \$349,210.00

**Goal:** 15% Overall

**Goal Achieved:** 21.43%



<u>SBE Participation:</u>			
(WB)	Bird's Eye View	\$ 1,268.50	0.36%
(SB)	Statewide Grading	\$13,750.00	3.94%
(WB)	Lawrence Fence	\$ 4,490.00	1.29%
(HB)	Corcel Corp.	\$47,870.00	
		x .60	
		\$28,722.00	8.22%
(BL)	Global Comm.	\$24,498.72	7.02%
(WB)	Applied Mapping	\$ 2,110.00	0.60%
		\$74,839.22	21.43%

3<sup>rd</sup> Low Bidder: H.A. Contracting Corporation  
 Phone: 305-591-9212  
 Bid Amount: \$450,080.00  
 Goal: 15%  
 Goal Achieved: 14.16%

<u>SBE Participation:</u>			
(BL)	B.K. Electric	\$63,762.00	14.16%

### EVALUATION

The Low Bidder, **TLC Diversified, Inc.**, has met the SBE requirement for this project.

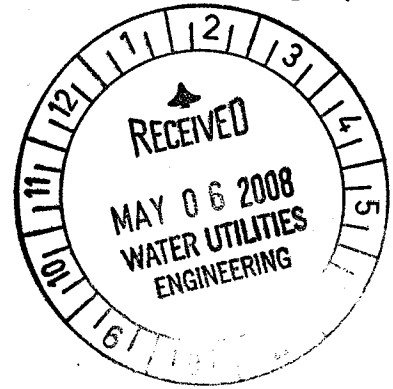
c: Hazel Oxendine, Director - OSBA  
 Tammy Fields, Assistant County Attorney

<sup>1</sup> Although the schedule 2 provided by L & L Worldwide was not specific, SBE utilization was given because the user department verified that only one type of pump (submersible pumps) were to be used on this project.



07-071  
4.1

**PALM BEACH COUNTY  
INTER-OFFICE MEMORANDUM**



**DATE:** April 30, 2008  
**TO:** Dimitrios J. Scarlatos, Project Manager, WUD  
**FROM:** Edward W. Lowery, Director  
 Housing & Community Development  
**RE:** **Budget Availability Statement**  
**City of South Bay - Sewage Lift Station #1 WUD 07-099**

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8201</u> Program Code/Period <u>BG15A-GY04</u>	\$28,205	Construction, Advertisement & Permit
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8201</u> Program Code/Period <u>BG15A-GY05</u>	\$47,452	Construction
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8201</u> Program Code/Period <u>BG47B-GY07</u>	\$310,000	Construction
//////////////////////////////////// <b>Total</b>	\$385,907	////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

*Edward W. Lowery 4/30/08*  
 \_\_\_\_\_  
 Edward W. Lowery, Director  
 Housing and Community Development

*LDB  
4-30-08*

**PALM BEACH COUNTY  
INTER-OFFICE MEMORANDUM**

**DATE:** April 24, 2007

**TO:** Dimitrios J. Scarlatos, Project Manager, WUD

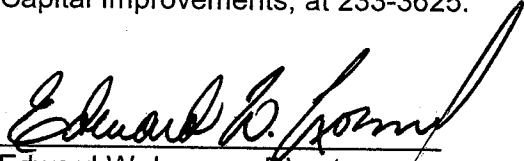
**FROM:** Edward W. Lowery, Director  
Housing & Community Development

**RE: Budget Availability Statement  
City of South Bay - Sewage Lift Station #1**

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8201</u> Program Code/Period <u>BG15A-GY04</u>	\$31,545	Heller-Weaver & Sheremeta, Inc. - Surveying, Subsurface Investigation, Engineering Design & Permitting
//////////////////////////////////// <b>Total</b>	\$31,545	////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625.

  
 Edward W. Lowery, Director  
 Housing and Community Development

cc: Larry Brown, HCD.