Agenda Item #: 3.M.1.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 19, 2008

[X] Consent [] Ordinance [] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: <u>Parks and Recreation Department</u>

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for H.L. Johnson Elementary School in an amount not-to-exceed \$5,000 for funding of the After School Program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: <u>UMMU</u> *Department Director* Approved by: Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	<u>5,000</u> 0-)0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	<u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u>
NET FISCAL IMPACT	5,000	0	0	0	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	00				
Is Item Included in Currer	nt Budget?	Yes X	No		

Budget Account No.: Fund <u>3600</u> Department <u>583</u> Unit <u>R906</u> Object <u>8101</u> Program <u>NA</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

H.L. Johnson Elementary After School Program District 6 3600-583-R906-178-8101

\$5,000

C. Departmental Fiscal Review: <u>Ckipelakis</u>

54814108.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB \$ 8/4/00 0210:108

B. Legal Sufficiency:

Contract Deve ømen 810

8/6/08 Delacint Assistant County Attorney

C. Other Department Review:

Department Director

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RECREATION ASSISTANCE PROGRAM (RAP)

REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: H.L. Johnson Elementary School

ADDRESS OF SCHOOL: 1000 Crestwood Blvd. North, Royal Palm Beach, FL 33411

PROJECT: After School Program

PROJECT CONTACT PERSON: Donna Eldredge – <u>eldredd@palmbeach.k12.fl.us</u> 1000 Crestwood Blvd. North, Royal Palm Beach, FL 33411 (561) 795-4955

CONTACT PERSON INFORMATION (address, phone number, email address):

COST ESTIMATE FOR TOTAL PROJECT: \$5,000.00

INITIATION DATE: March 1, 2008

COMPLETION DATE: December 31, 2008

PROJECT DESCRIPTION: Four part rotation with each session designated to enhance grade level reading skills incorporating recreational activities.

PUBLIC PURPOSE (Benefit to the Community): ?To increase reading skills as we enhance good physical health for children in the community.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Fairy Tale Literature Review Reading Skills

Physical Activity

PROJECT ELEMENTS/PROJECT BUDGET: Salaries/Benefits and other miscellaneous expenses related to the program

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By rincipal By **Operating Officer**

BEAR TONE PORCE HOMEN

Date:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ne Do County Attor By?

Director Parks and Recreation Department

Date: 6-23-04

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