Agenda Item #: 3.M.3.

## PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

#### AGENDA ITEM SUMMARY

Meeting Date: August 19, 2008

[X] Consent

[] Regular

[] Ordinance [] Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Amendment to Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Atlantic Community High School for the purchase of band uniforms (R2008-0544) to extend the project completion date from September 1, 2008, to December 31, 2008.

Summary: This fully executed Amendment to Request for Funding Form is being processed in accordance with the Interlocal Agreement for the Funding of Recreation Assistance Program (RAP) Projects (R2003-1747), as amended. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Amendment to Request for Funding Form

Recommended by:

Department Director

emme

**Assistant County Administrator** 

# **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:						
Fiscal Years	2008	2009	2010	2011	2012	
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- -0- -0- ) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	
NET FISCAL IMPACT	0-	0	0	0	0-	
# ADDITIONAL FTE POSITIONS (Cumulative)			and the second s			
Is Item Included in Currer Budget Account No.:	nt Budget? Y Fund Object	Departmer	No nt Unit _ 	· · · · · · · · · · · · · · · · · · ·		
B. Recommended Sources of Funds/Summary of Fiscal Impact:						
This Amendment is for a time extension only, and has no additional fiscal impact to Palm Beach County.						
C. Departmental Fiscal Review: <u>Ckopelakis</u>						
III. REVIEW COMMENTS						
A. OFMB Fiscal and/or Contract Development and Control Comments: Funding is from District #4 and remains unchanged (\$20,000)						
ahvilhite 8.4.	78		Ami J.	Jacoh &	4)08	
OFMB & 814/08  B. Legal Sufficiency:	\$10,100 St	14/0 <sub>1</sub> .	Contract Develo	pment and Cor	itroi	
Assistant County Attorney						
C. Other Department Re	view:					
Department Director						

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

G:\SYINGER\RAP07-08\District 4\Atlantic Community High School\AGD-Receive and File Amendment4-1-08.doc

# RECREATION ASSISTANCE PROGRAM (RAP)AMENDMENT TO REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS (R-2007-2281) 2008-0544

NAME OF SCHOOL: Atlantic Community High School

PROJECT: Band Uniforms

AMENDED COST ESTIMATE FOR TOTAL PROJECT (IF CHANGED): N/A

AMENDED INITIATION DATE (IF CHANGED):

AMENDED COMPLETION DATE (IF CHANGED): December 31, 2008

AMENDED PROJECT DESCRIPTION (IF CHANGED) N/A AMENDED PROJECT ELEMENTS/PROJECT BUDGET (IF CHANGED): N/A

## **TO BE COMPLETED BY COUNTY:**

AMENDED AMOUNT OF FUNDING AWARDED (IF CHANGEI	): N/A
FROM COUNTY COMMISSION DISTRICT:	ŕ

SIGNED:

Bv:

Director of Accounting Services

By: Villa Operation

Date: 6/16/08

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

anne Idel

Director

Parks and Recreation Department

Date: 7-15-08