

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>613,512</u>	_____	_____	_____	_____
External Revenues	<u>(613,512)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
# ADDITIONAL FTE					
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No.: Fund 1305/1306 Dept 440 Unit 4235/4232 Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The sources of funds are ; 1) the non-ad valorem assessment of \$285,802 2) interest earned, and 3) funds carried forward less the statutory reserves. The fiscal impact will be the expenditure of these funds.

C. Departmental Fiscal Review: John Miki

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

A. Whillhite 7.24.08
OFMB
7/24/08

Irene L. Jacobowitz/E.L. 7/29/08
Contract Dev. and Control
7/29/08

B. Legal Sufficiency

This item complies with current County policies.

Shan Bunn 7-30-08
Assistant County Attorney

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.



**Certificate to
Non-Ad Valorem Assessment Roll**

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of **PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL - RIVIERA BEACH** located in **PALM BEACH** County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as a part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____
year

Addie L. Greene, Chairperson
Palm Beach County Board of County Commissioners

**of Palm Beach County Municipal Service
Benefit Unit for Fire Hydrant
Maintenance and Rental- Riviera Beach**
Name of Local Government

Palm Beach County, Florida



**Certificate to
Non-Ad Valorem Assessment Roll**

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of **PALM BEACH COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR FIRE HYDRANT MAINTENANCE AND RENTAL - BOCA RATON** located in **PALM BEACH** County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

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**of Palm Beach County Municipal Service
Benefit Unit for Fire Hydrant Maintenance
and Rental - Boca Raton**
Name of Local Government

Palm Beach County, Florida