



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Inc (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

# Additional FTE Positions (Cumulative)      0                      0                      0                      0                      0

Is Item Included in Current Budget                      Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account Number(s):

**B. Recommended Sources of Funds / Summary of Fiscal Impact**

**C. Department Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

A. OFMB Fiscal and/or Contract Administration Comments:

*No additional fiscal impact*

*Adwillhite 8.5.08*  
OFMB  
*NO 8/4/08*      *CN 8/4/08*

*J. Du J. J. 8/6/08*  
Contract Administration  
*8/6/08*

**This item complies with current County policies.**

B. Legal Sufficiency:

*Paul F. J. 8/7/08*  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director