Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SLIMMARY

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Meeting Date:	August 19, 2008	[]	Consent Ordinance	[X]	Regular Public Hearing
Department:	Palm Tran				
Submitted By:	Palm Tran				
Submitted for:	Palm Tran		No.		
=======================================	======================================	EXECUTIVE	======== E BRIEF	====	=======================================
poverty line. The fa Summary: At the Tran's budget prop	ure would increase from June 2008 budget he osals, which included	ged (1D) elig m free (a zel earing, the Bo	gible individual ro fare) to \$2.0 coard of Count attention of the T	ls who 00 a trip y Com	missioners reviewed Palr
has endorsed the labecome effective O incomes at or belo includes revenue that	oudget proposal to inctober 1, 2008. Current with a poverty level of the would be generated	st of all Conincrease the rently, TD eldo not pay through the	nection service TD fare. The igible riders u a fare. Palme collection of	e. The ne fare sing P n Tran' these f	er fares from Connection Palm Tran Service Boar increase proposal woul alm Tran Connection wit s proposed FY09 budge fares. Countywide (DR)
poverty line) riding F fare for individuals individual), and they (decision), not requi Administration (FTA hearing to consider Hearing is to receive would continue to	Palm Tran Connection with incomes below to have not paid any fared by any Federal or regulations require public input prior to and consider input resident.	es and TD eling is \$3.00. The poverty are for Conroll of State regulation and the state of the s	gible individualine (\$10,400 lection service lation. Our cupard of Country fare increase minating the footblic hearing	als who as prev or les es. Th urrent p y Com se. Th	viduals (excluding DOSS ose income falls below the viously fully subsidized the sper annum for a single is was a County progran colicy and Federal Transformissioners hold a publication of the Publication of the fare published in countywide published in countywide
Attachments:	Notice of Public	c Hearing			
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Recommended By:	Department Director				JUS 117, 2008 Date
Approved By:	MULL. Assistant County Ad	ministrator			7/29/08 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: 200-2010 200-2008 2009 **Fiscal Years Grant Expenditures** (1,235,743)**Operating Costs** (86,710) **External Revenues Program Income** (County) **In-Kind Match** (County) (1,322,453) **NET FISCAL IMPACT** # ADDITIONAL FTE -0-**POSITIONS** (Cumulative) Is Item Included In Current Budget? Yes X No _____ Budget Account No.: Fund 1340 Dep't. 540 Unit 5011 Object various Program _____Reporting Category Recommended Sources of Funds/Summary of Fiscal Impact: B. Departmental Fiscal Review: C. III. REVIEW COMMENTS OFMB Fiscal and/or Contract Dev. and Control Comments: With the fare increase from free to \$2.00, a reduction in trip costs is anticipated, due to fewer trips being taken. Α. Contract Dev. and Stwillhote 7.24.08

Straylog OFMB Charles Legal Sufficiency: В. Assistant County Attorney C. Other Department Review:

Department Director

NOTICE OF PUBLIC HEARING PALM TRAN FARE CHANGES PROPOSED FOR OCTOBER 2008

Notice is hereby given that Palm Beach County Board of Commissioners proposes to implement a modification to Palm Tran Connection's fare structure beginning on October 1, 2008 in regard to the fare paid by Transportation Disadvantaged (TD) eligible individuals whose income falls below the poverty line. The Proposal is to eliminate the current free (zero) fare, increasing the fare to a charge of \$2.00 per trip. This would provide eligible individuals with a \$1.00 subsidy per trip from the base fare of \$3.00. A Public Hearing has been scheduled for the purpose of receiving comments regarding the proposed changes. The Public Hearing will be held as follows:

DATE: Tuesday, August 19, 2008, 9:30AM LOCATION: 6th Floor, Commission Chambers, 301 N Olive Ave, West Palm Beach, FL 33401-4618

Interested parties or agencies may submit comments on (561-841-4360), by electronic mail (ptph@pbcgov.com) or in writing to (3201 Electronics Way, West Palm Beach, Florida 33407-4618). Comments will be received until 5:00PM Friday, August 15, 2008. Those completing a "comment card" prior to the hearing will be afforded the opportunity to be heard or submit written comments with respect to the proposed fare changes.