PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

F	======		======			
Meeting	g Date:	9/9/08	[X]	Consent Workshop	[]	Regular Public Hearing
	ted By: ted For:	County Admin	istration nunity R	evitalization ========		
			I. <u>EXEC</u>	UTIVE BRIEF		
Motion	and Title	: Staff recommer	nds motic	on to approve	:	
S	treet light	i viect account in tr	າe amour m Estate	nt of \$40,000 fo s Street I ightin	or the	Colony/Lone Pine Road Street installation of 20 cobra head ect account in the amount of
\$	40,000 fo	ı, Gavana Gululivi	rcone Pir maintena	ie Area Street	Lighti	Street Lighting Maintenance ng Project in the amount of m Estates Lighting Project in
n	naintenan		olony/l or	De Pine Area St		ighting Maintenance Fund to Outlay Fund of \$40,000 for ghting Project and \$72,000 for
Summa Backgro Attachn	ound and	nued on page 3 Justification: Se	ee Page :	3		
1. 2. 3.	Bud	ect Location Maps: etlight Location Ma get Transfer in the n Estates)	Cabana ps: Color Capital C	Colony/Lone F ny/Lone Pine R Outlay Fund: (C	Pine Ro load, F olony/	oad, Royal Palm Estates Royal Palm Estates Lone Pine Road, Royal
4. 5.	Bud Pine Bud	get Transfer to the Road, Royal Palm	CCRT St Estates)	reet Lighting M	lainten	enance Fund: (Colony/Lone
			=======================================	=======================================		
Recomme	ended By:	HAULA	1 toc 1	h Mogrillansky. buston Tatu	. De l	8/12/08
Approved	Bv:	Departmen	nt Directo			Date Styles
	· ·	Deputy Co	unty Adn	ninistrator		Date

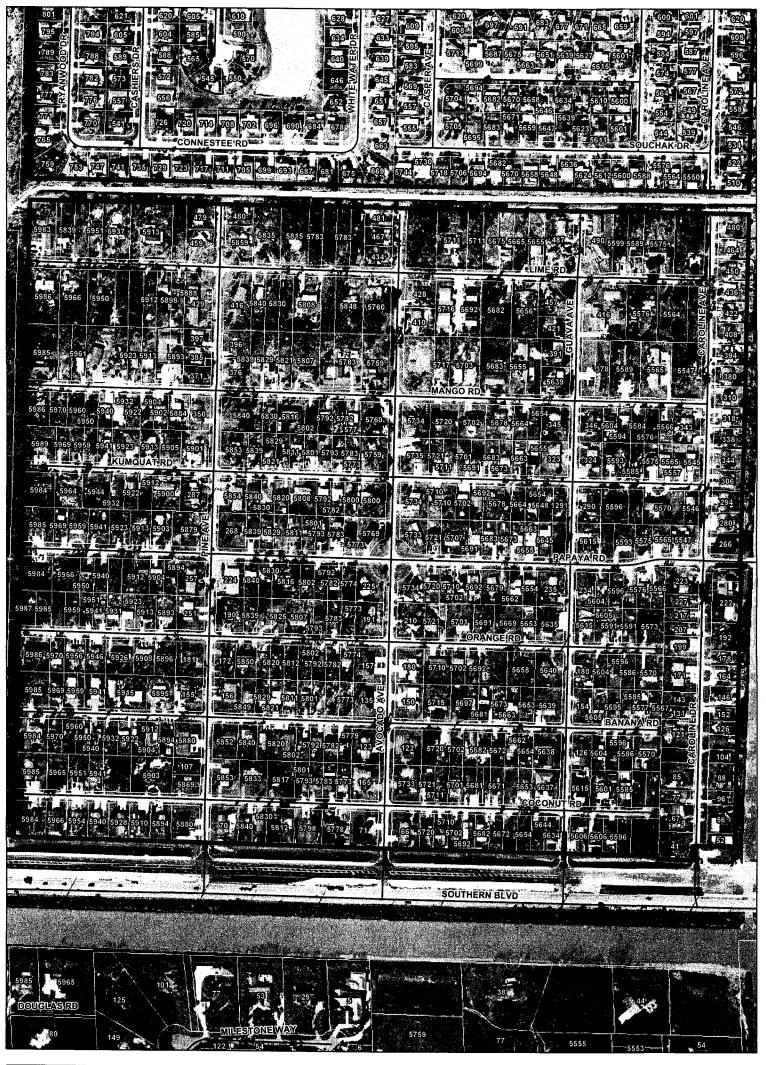
II. FISCAL IMPACT ANALYSIS

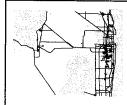
A.	. Five Year Summary of Fiscal Impact:									
Fisca	l Years	20 <u>08</u>	20 <u>09</u>	20 <u>10</u>	20 <u>11</u>	20 <u>12</u>				
Opera Exter Progr In-Kir	al Expenditures ating Costs nal Revenues ram Income nd Match County FISCAL IMPACT	76,000 112,000 ——————————————————————————————————								
	DITIONAL FTE TIONS	<u>0</u>								
Budg	et Account No.: Fu	ınd <u>3900</u>	Dept <u>36</u>	<u>6</u> Unit <u>X1</u>	<u>104</u> Objec	t <u>6551</u>				
ls Iter	n Included in Curre	nt Budget?	Yes X	No	_					
B.	Recommended So allocated to the two p	urces of Fu projects from	nds/Summa the above ac	ary of Fisca count reduci	I Impact: ng the budge	The funds will be t line by \$188,000.				
C.	Department Fiscal				0	-				
		III. <u>R</u>	EVIEW CON	<u>IMENTS</u>						
Α.	OFMB Fiscal and/o	r Contract D)evelopmen	t and Contro	ol Comment	S:				
	Ahvilhita OFI	8 · /3 · DX	00/12 01/12 5Halish	Contract De	evelopment	and Control				
B.	Legal Sufficiency:		01121	28						
	Assistant Con	را 8/اع/م unty Attorney	98							
C.	Other Department I	Review:								
	Department [Director								

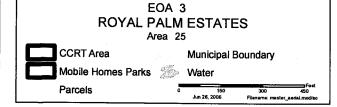
Summary: The street lighting projects being submitted for approval were initiated by members of the Cabana Colony Residents League, Inc. and the Royal Palm Estates Neighborhood Association. Based on review of each application by the Office of Community Revitalization (OCR) staff as well as Palm Beach County Sheriffs' Office staff, it was determined that the installation of these streetlights would help reduce area crime as well as enhance pedestrian safety. The total amount of funding provided for these projects is \$188,000. <u>Districts1 and 6</u> (AH)

Background and Justification: OCR's Neighborhood Street Lighting Program (NSLP) was created to enhance crime deterrence and improve vehicular and pedestrian safety in CCRT areas. OCR received applications from the Cabana Colony/Lone Pine Road and Royal Palm Estates CCRT areas requesting streetlights. After review by OCR staff, each application was forwarded to the County Sheriff's Office for further review. The Sheriff's Office concluded that both CCRT areas qualified to receive the requested number of streetlights. The OCR will fully fund the requested streetlights in the total amount of \$188,000 to cover the cost of installation of 20 lights in Cabana Colony/Lone Pine Road and 18 lights in Royal Palm Estates. This amount will also fund the operation as well as the maintenance of the requested lights in Cabana Colony/Lone Pine Road over a ten (10) year period and in Royal Palm Estates over a twenty (20) year period.

ATTACHMENT 1









Planning, Zoning and Building Department - GIS

100 Australian Avenue West Palm Beach, FL 33406 (561) 233-5000 pzbmap@co.palm-beach.fl.us www.pbcgov.com/pzb



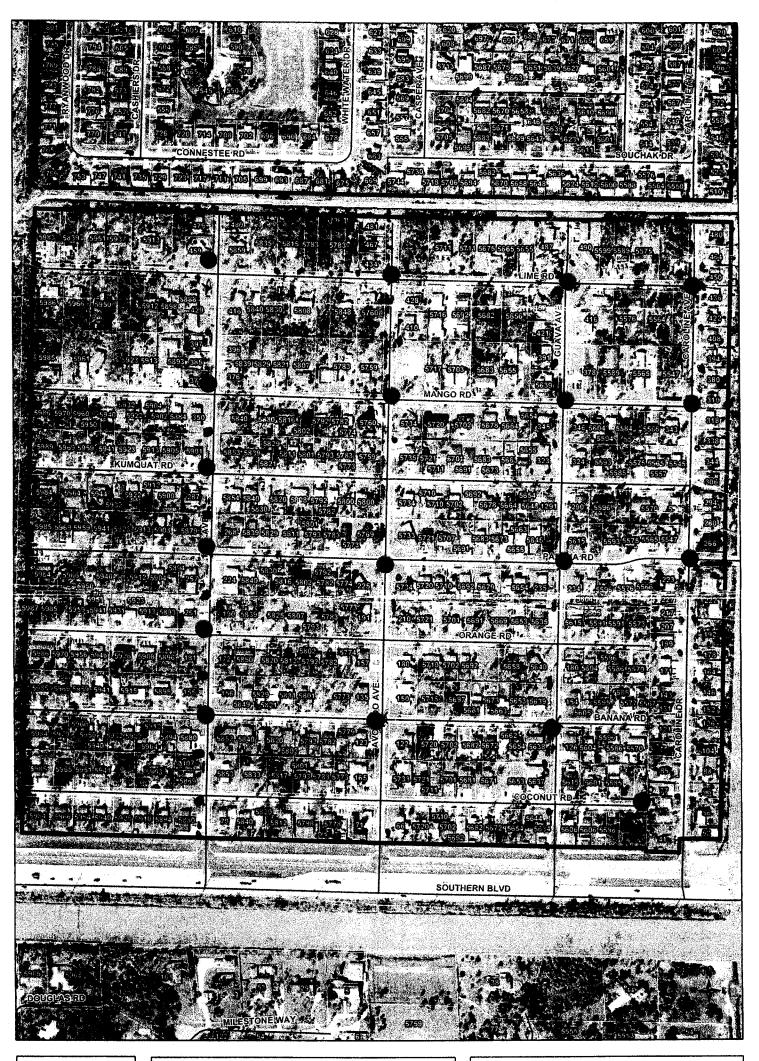


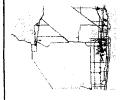
EOA 2 CABANA COLONY LONE PINE ROAD
Area 5 **CCRT Area** Municipal Boundary

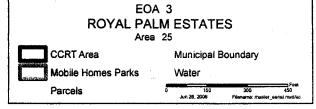
Water

Parcels

Planning, Zoning and Building Department - GIS 100 Australian Avenue West Palm Beach, FL 33406 (561) 233-5000 pzbmap@pbcgov.com





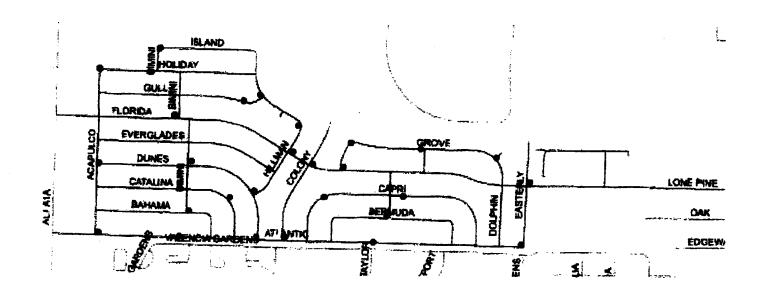




Planning, Zoning and Building Department - GIS

100 Australian Avenue West Palm Beach, FL 33406 (561) 233-5000 pzbmap@co.palm-beach.fl.us www.pbcgov.com/pzb

Cabana Colony Proposed Street Lighting Map



- Proposed light location
- Proposed alternate locations
- Opposed to project

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages BGEX-610-062408*2940

Deputy Clerk to the

Board of County Commissioners

FUND 3900 Capital Outlay Fund

ACCT.NUMBE	RACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/1/2008	REMAINING BALANCI
EXPENDITURE	FS							
366-X104-6551	Road & Street Imp.	648,644	612,322	0	76,000	536,322	0	536,32
366-X154-6551	Road & Street Imp. Cabana Colony	0	012,322	40,000	0,000	40,000	0	40,000
366-X153-6551	Road & Street Imp. Royal Palm Est	0	0	36,000	0	36,000	0	36,000
	Total Appropriations & Expenditures			76,000	76,000			
Office of Comm	unity Revitalization	Signatures	\ \(\rangle \) \(\rangle \)	Date			By Board of County C At Meeting of 08/19/2	

ATTACHMENT 3

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages BGEX-610-062508*3197

Board of County Commissioners

FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
							7/1/2008	
								÷
EXPENDITURE	<u>s</u>							
366-X104-6551	Road & Street Imp.	648,644	612,322	0	112,000	500,322	0	500,322
321-9100-9298	Tr to CCRT Street Lighting Fund 1401	0	304,000	112,000	0	416,000	0	416,000
	Total Appropriations & Expenditures			112,000	112,000			
		Signatures		Date		<u> </u>	Dr. Doord of County (Commissioners
	nity Revitalization DEPARTMENT/DIVISION 6/6/07	Van to	Late	8/6/0	8		By Board of County (At Meeting of 08/19/2	
	Sudget Department Approval	***		1 -		<u>-</u>	Deputy Clerk to the	

ATTACHMENT 4

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BGEX-610-062508*3196 BGRV 610 062508*627

BUDGET AMENDMENT FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/01/2008	REMAINING BALANCE
REVENUES							
366-3230-8207 Transfer from Fund 3900	0	304,000	112,000	0	416,000		
TOTAL RECEIPTS & BALANCES	742,917	1,146,830	112,000	0	1,258,830		
<u>EXPENDITURES</u>							
820-9908-9946 Reserves For Street Lighting	686,517	1,067,830	104,400	0	1,172,230	0	1,172,230
366-X154-4601 Repair & Maint Cabana	0	0	4,000	0	4,000	0	4,000
366-X153-4601 Repair & Maint Royal Palm	0	0	3,600	0	3,600	0	3,600
	0	0	0	0	0	0	o _l
TOTAL APPROPRIATIONS & EXPENDITURES	742,917	1,146,830	112,000	0	1,258,830		
OFFICE OF COMMUNITY REVITIALIZATION Signatures & Dates INITIATING DEPARTMENT/DIVISION UMB 408 8/6/08				16/08	BY BOARD OF COUNTY COMMISSIONERS AT MEETING OF 8/19/2008		
Administration/Budget Department Approval OFMB Department - Posted		. 31/				Deputy Cler Board of County C	

ATTACHMENT 5