



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$95,835	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$95,835</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes  X  No  .   
 Budget Acct No.: Fund  4011  Dept.  721  Unit  W006  Object  6543   
 Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Capital Improvements  
 Water Utilities Capital  
 Water & Sewer - All Systems

Change Order #1 (Water Utilities)	Contract	\$86,536.01
	Contingencies	\$ 9,298.30
Total		\$95,834.31

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 8.22.08   
 OFMB *(ND)* SW 3/2/08 CN 8/21/08

*[Signature]* 8/25/08   
 Contract Dev. and Control  
*[Signature]* 8/25/08

**B. Approved as to Form and Legal Sufficiency:**

This item complies with current County policies.

*[Signature]* 8/25/08   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**CHANGE ORDER**

<input checked="" type="checkbox"/> Owner Initiated	<input type="checkbox"/> Quantity Overruns/Underruns
<input type="checkbox"/> Differing Site Conditions	<input type="checkbox"/> Request By Another Agency/Outside Party
<input type="checkbox"/> Zoning/Code/Ordinance Changes	<input type="checkbox"/> Reimbursable <input type="checkbox"/> Non-Reimbursable
<input type="checkbox"/> Errors/Omissions/In Design	<input type="checkbox"/> Other

**PROJECT: Royal Palm Estates Street Improvements**

CHANGE ORDER NO: 1  
 COUNTY PROJECT NO: 2002135  
 CONTRACT DATE: March 11, 2008  
 RESOLUTION NO: R-2008-0460  
 DISTRICT: 6, MSTU District B

TO: H & J Contracting, Inc.  
 (CONTRACTOR)

You are directed to make the following changes in this Contract:

Add new items to contract (Attachment A) totaling	\$86,536.01
Contingency items (Attachment A) totaling	\$ 9,298.30
Total new items	\$95,834.31

Additional time of forty (40) calendar days

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Original Contract Sum.....	\$ 1,073,841.42
Net change by previous Contract Change Orders.....	\$ -0-
Contract Sum prior to this Change Order.....	\$ 1,073,841.42
Contract Sum will be increased by this Change Order.....	\$ 95,834.31
Contract New Sum including this Change Order will be.....	\$ 1,169,675.73

Contract Time will be changed by 40 Days  
 Days for Completion as of the date of this Change Order therefore is: 220 calendar days

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EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENTAL TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

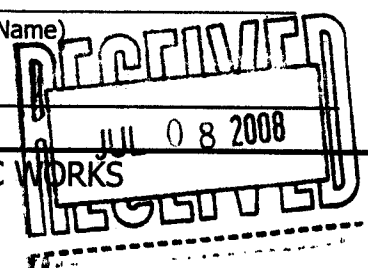
ENGINEER (If Applicable)	<u>H &amp; J Contracting, Inc.</u> (CONTRACTOR)	<u>PBC BOARD OF COUNTY COMMISSIONERS</u> (OWNER)
(ADDRESS)	<u>3160 Fairlane Farms Rd</u> Wellington, FL 33414 (ADDRESS)	<u>P.O. Box 21229</u> West Palm Beach, FL 33416-1229 (ADDRESS)

BY: _____ (Signature)	BY: <u>[Signature]</u> (Signature)	BY: _____ (Signature)
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_____ (Print Name)	<u>Henric Lewis</u> (Print Name)	_____ (Print Name)
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DATE: _____	DATE: <u>07/10/08</u>	DATE: _____
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PALM BEACH COUNTY ENGINEERING AND PUBLIC WORKS



**H & J Contracting, Inc.**  
 3160 Fairlane Farms Road  
 Wellington, FL 33414

**PROJECT NAME: Royal Palm Estates Street Improvements**  
**PROJECT NUMBER: 2002135**  
**Change Order 1 Proposal - May 29, 2008**

	ITEM	QTY	UNIT	DAYS	
1	Valve & Manhole Survey	1	LS	1	
2	6" DIP W/M Horizontal Deflection	2	EA	3	
3	8" DIP W/M Vertical Deflection	2	EA	3	
4	Fire Hydrant to be Relocated	2	EA	2	
5	Water Service relocation	22	EA	5	
6	Protect/Adjust Water Service Box	104	EA	5	
7	Protect/Adjust Valve Box	22	EA	2	
8	Record Drawings	1	LS	2	
9	Structure Fab Hold			5	
10	New prints received			3	
11	new prints review			3	
12	Structure production			5	
13	Repriced and resubmitted			1	
	<b>Total Days</b>			<b>40</b>	

**Note: Due to the change in the scope of work, an additional forty days will be required.**

**David West**  
**Project Manager**  
**(561) 436-7350**

