# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 9, 2008 {X} Consent { } Regular { } Public Hearing

Department: Submitted By: Engineering & Public Works Submitted For: Engineering Services Division  ===================================
I. EXECUTIVE BRIEF
<b>Motion and Title: Staff recommends motion to approve:</b> Change Order No. 1, in the amount of \$95,834.31, for the Royal Palm Estates Street Improvements, Project No. 2002135 (Project), with H & J Contracting, Inc. (Contractor).
<b>SUMMARY:</b> Approval of Change Order No. 1 will add additional items to the Project contract totaling \$86,536.01, contingency items totaling \$9,298.30 and additional time of 40 calendar days for completion of the Project. The Project will now be complete in 220 calendar days and the contract amount is increased from \$1,073,841.42 to a new contract amount of \$1,169,675.73.
District 6 MSTU District B (MRE)
<b>Background and Justification:</b> The contract, R-2008-0460, was originally approved by the Board of County Commissioners on March 11, 2008. It has been determined that there are several areas throughout the Project where it will be necessary to make adjustments to the existing water main. Palm Beach County Water Utilities Department has agreed to fund the cost of these adjustments.
Attachments: 1. Change Order No. 1 (3) 2. Water Utilities Department Agreement
Recommended by:    Charle Rich 7/24/68   Division Director Date
Approved By: 5 County Engineer Date

### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2008 \$95,835 -0- -0- -0- -0- \$95,835	2009 -0- -0- -0- -0- -0-	2010 -0- -0- -0- -0- -0- -0-	2011 -0- -0- -0- -0- -0- -0-	2012 -0- -0- -0- -0- -0-
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Budget Acct No.: Fund 401 Progr	1 Dept. 72	Yes <u>X</u> 11_ Unit_V		No <u>.</u> ject <u>6543</u>	<u>.</u>
P. Besserman J. J.C.		_		-	

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Improvements Water Utilities Capital Water & Sewer - All Systems

Change Order #1 (Water Utilities) Contract \$86,536.01 Contingencies \$9,298.30 \$95,834.31

C. Departmental Fiscal Review: \_. Quff

#### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

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OFMB SHUNG CN BLIVOR	Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

**Assistant County Attorney** 

This item complies with current County policies.

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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#### CHANGE ORDER

X Owner Initiated		Quantity Overruns/Underruns
Differing Site Condi		Request By Another Agency/Outside Party
Zoning/Code/Ordin		Reimbursable Non-Reimbursable
Errors/Omissions/Ir	n Design	Other
PROJECT: Royal Palm Es	tates Street Improveme	nts CHANGE ORDER NO: 1
	tates ou cet improveme	COUNTY PROJECT NO: _2002135
TO: H & J Contracting, In	ıc.	CONTRACT DATE: March 11, 2008
(CONTRACTOR)		RESOLUTION NO: R-2008-0460
Volumes directed to make the	o fallancia a desarra de 11 de	DISTRICT: 6, MSTU District B
You are directed to make the	e rollowing changes in this	Contract:
Add new items to contract (	Attachment A) totaling	\$86,536.01
Contingency items (Attachm	ent A) totaling	\$ 9,298.30
Total new items		\$95,834.31
Additional time of forty (40)	calendar days	
Net change by previous Con	itract Change Ordore	\$ <u>1,073,841.42</u>
Contract Sum prior to this C	hange Order	\$ <u>-0-</u> \$ <u>1,073,841.42</u>
Contract Sum will be increase	sed by this Change Order	\$ 95,834.31
Contract New Sum including	ı this Change Order will be	\$ 1,169,675.73
Contract Time will be change	ed by 40 Davs	
Days for Completion as of the	ne date of this Change Orde	r therefore is: 220 calendar days
==========	=========	
CLAIMS FOR COSTS AND	TIME ASSOCIATED DIDEC	GES FINAL SETTLEMENT OF, AND RELEASES AL
MODIFICATION(S) INCLU	DING ALL CLAIMS FOR CL	TLY OR INDIRECTLY, WITH THE ABOVE STATES JMULATIVE DELAYS OR DISRUPTIONS RESULTING
FROM, CAUSED BY, OR INC	IDENTAL TO, SUCH MODIFI	CATION(S), AND INCLUDING ANY CLAIM THAT TH
ABOVE STATED MODIFICAT	TION(S) CONSTITUTES. IN	WHOLE OR PART, A CARDINAL CHANGE TO TH
CONTRACT.	( , , , , , , , , , , , , , , , , , , ,	THE STATE OF THE
	U.S. 7 Contracting Tax	PRC POARD OF COUNTY COMMISSIONERS
ENGINEER (If Applicable)	<u>H &amp; J Contracting, Inc.</u> (CONTRACTOR)	PBC BOARD OF COUNTY COMMISSIONERS (OWNER)
	3160 Fairlane Farms R	
	Wellington, FL 33414	West Palm Beach, FL 33416-1229
(ADDRESS)	(ADDRESS)	(ADDRESS)
	21 16	
BY:	BY: / / ~ / / 3	BY:
(Signature)	(Signature)	(Signature)
	Howare Long	
(Print Name)	(Print Name)	(Print Name)
DATE:	DATE: 07/10/08	DATE:
	DAIL - 1119700	0 - 2000
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N:\ENG SER\PROJECTS\2002135-Rova	Palm Estates\Change Order 1 des	

H & J Contracting, Inc. 3160 Fairlane Farms Road Wellington, FL 33414

PROJECT NAME: Royal Palm Estates Street Improvements

PROJECT NUMBER: 2002135

Change Order 1 Proposal - May 29, 2008

	ITEM	QTY	UNIT	DAYS	
1	Valve & Manhole Survey	1	LS	1	
2	6" DIP W/M Horizontal Deflection	2	EA	3	
	8" DIP W/M Vertical Deflection	2	EA	3	
	Fire Hydrant to be Relocated	2	EA	2	
	Water Service relocation	22	EA	5	
6	Protect/Adjust Water Service Box	104	EA	5	
7	Protect/Adjust Valve Box	22	EA	2	
	Record Drawings	1	LS	2	,
	Structure Fab Hold			5	
	New prints recevied			3	
	new prints review			3	(
	Structure production			5	
13	Repriced and resubmitted			1	
		1 -			
	Total Days	+		40	

Note: Due to the change in the scope of work, an additional forty days will be required.

David West Project Manager (561) 436-7350

