Agenda Item #: 3-C-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 9996	<pre>{X} Consent { } Regular { } Workshop { } Public Hearing</pre>
Department: Submitted By: Engineering & Public V Submitted For: Land Development Div	•
I. EXE	CUTIVE BRIEF
Motion and Title: Staff recommends m	otion to approve:
A) A Budget Transfer of \$65,000 in Contingency Reserves to General	the County Transportation Trust Fund from
B) A Budget Amendment of \$65,000 in the County Transportation Trust Fur – ISS Professional Charges.	the General Fund to recognize the transfer from nd and appropriate it to Land Development Division
continue the E-Permitting Project starte Permitting is to supply an on-line permi	Amendment will provide additional funding to ed in 2003 by Land Development through ISS. Etting process for ease of use by Developers and construction permits and drainage reviews.
Countywide (MRE)	
and when completed will provide of	-Permitting Project (Project) was started in FY 2003 on-line permitting capabilities for right-of-way and development and the platting process. This re that this Project goes forward.
Attachments: 1. Budget Transfer 2. Budget Amendment	
Recommended by: Division Divi	rector Date
Approved By: County Eng	7/23/08 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0-	0-	0	0	-0-
Operating Costs	\$65,000	-0-	-0-	-0-	-0-
External Revenues	0-	-0-	-0-	-0-	<u>-0-</u>
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	0-	<u>-0-</u>
NET FISCAL IMPACT	\$65,000	-0-	0-	<u>-0</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included in Current Budget Acct No.: Fund_ D	ept Uni	Yes t Obje	ct	No <u>X</u> .	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund Contingency Reserves Transfers-Transfer to General Fund

General Fund Land Development Division-Transfer from County Transportation Trust ISS Professional Charges

C.	Departmental Fiscal Review:	R. DW.	_Q_	7/10/08

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

atwillhite, 7.24.08		Sontract Dev. and Control
OFMB	Ch oles	Contract Dev. and Control
	1/251	7/3/6/08

B. Approved as to Form and Legal Sufficiency:

Men of Attiffice & Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

2

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2008	

Page	1	Ωf	1
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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer

FUND County Transportation Trust

BGEX 071008-3020

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/10/08	REMAINING BALANCE
TRANSFERS - FUND 120 1201-820-9008-9000 Trans	s to General Fund	0	33,000	65,000	0	98,000	0	98,000
COUNTY TRANSPORTAT 1201-360-5290-9901 Cont	FION TRUST CONTINGENCY Singency Reserves	200,000	1,438,494	<u>0</u> 65,000	<u>65,000</u> 65,000	1,373,494		
		SIGNATURE		DATE		By Board	d of County Comm	issioners
Engineering & Public V Administration / Budge		6.5	Word		6/08	At Meeti		
OFMB Department – Po							Clerk to the f County Commissi	oners

2008-						F	age <u>1</u> of <u>1</u>	
				Y COMMISSIONE CH COUNTY Amendment	CRS			
			FUND	General Fund			GRV 071008-640 GEX 071008-3021	
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/10/08	REMAINING BALANCE
REVENUES								
LAND DEVELOPMENT DIV 0001-360-5220-8026 Trs Fr TOTAL RECEIPTS & BALA	m County Trans. Trust	<u>0</u> 1,018,278,583	33,000 1,042,356,892	<u>65,000</u> 65,000	<u>0</u>	<u>98,000</u> 1,042,421,892		
EXPENDITURES								
LAND DEVELOPMENT DIV 0001-360-5220-3414 ISS PI TOTAL APPROPRIATIONS	rofessional Charges	<u>0</u>	<u>33,000</u> 1,042,356,892	<u>65,000</u> 65,000	<u>0</u>	<u>98,000</u> 1,042,421,892	96,637	1,36

	SIGNATURE	DATE	By Board of County Commissioners
Engineering & Public Works	R.D. Ward	7/10/89	At Meeting of08/19/08
Administration / Budget Approval			
OFMB Department – Posted			Deputy Clerk to the Board of County Commissioners