

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 9/9/08 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

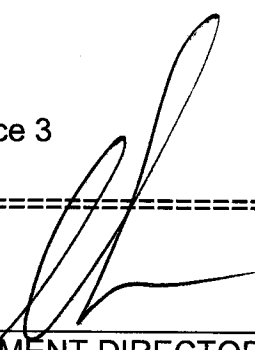
Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Florida Consortium "2007 Paul Coverdell National Forensic Sciences Improvement Grant" to extend the ending grant period from September 30, 2008 thru March 31, 2009.

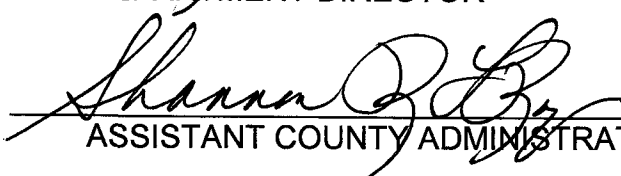
Summary: The Board of County Commissioners (BOCC) accepted this grant for \$43,701 on March 11, 2008; the original period for this grant was October 1, 2007 thru September 30, 2008 (R-2008-0452). This agenda item will extend the grant period from September 30, 2008 thru March 31, 2009. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2007 Paul Coverdell National Forensic Sciences Improvement Grant". On January 2, 2008, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds provided for training. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2007 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2007-CD-BX-0002.

Attachments:

- 1. R-2008-0452
- 2. Grant Adjustment Notice 3

RECOMMENDED BY:  7/31/08
DEPARTMENT DIRECTOR DATE

APPROVED BY:  8/11/08
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2122 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

No fiscal impact.

adwhite 8.7.08
OFMB *8/6/08* *CN 8/6/08*

Jim J. Jacoby 8/8/08
Contract Administration

B. Legal Sufficiency:

[Signature] *8/11/08*
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3BB3**

JK/m 7-0
R-2008-0452

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 11, 2008 Consent Regular

 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

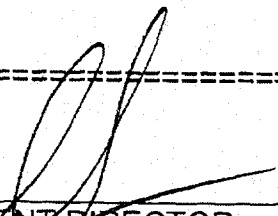
Motion and Title: Staff recommends motion to: **A) Accept** a Florida Department of Law Enforcement Florida Consortium "2007 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$43,701 for the period of October 1, 2007 through September 30, 2008; **B) Approve** a budget amendment in the amount of \$43,701 in the Sheriff's Grant Fund.


Summary: The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2007 Paul Coverdell National Forensic Sciences Improvement Grant". On January 2, 2008, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds provided for training. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2007 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2007-CD-BX-0002.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

RECOMMENDED BY:  2/14/08
DEPARTMENT DIRECTOR /DATE

APPROVED BY:  2/21/08
ASSISTANT COUNTY ADMINISTRATOR /DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	\$43,701				
External Revenues	(\$43,701)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2122 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY 2007 Paul Coverdell grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY 2007 Paul Coverdell Grant	\$43,701
Total Program Budget	\$43,701

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>atwillhite 2-20-08</u> OFMB</p>	<p><u>[Signature]</u> Contract Administration</p>
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This item complies with current County policies.

B. Legal Sufficiency:

[Signature] 2/20/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information				
Grantee Name:	Florida Department of Law Enforcement	Project Period:	10/01/2007 - 03/31/2009	GAN Number: 003
Grantee Address:	PO BOX 1489 TALLAHASSEE, 32302	Program Office:	NIJ	Date: 04/07/2008
Grantee DUNS Number:	809396781	Grant Manager:	Alan Spanbauer	
Grantee EIN:	59-1264198	Application Number(s):	2007-91756-FL-IJ	
Vendor #:	591264198	Award Number:	2007-CD-BX-0002	
Project Title:	2007 Paul Coverdell Forensic Science Improvement Grants Program	Award Amount:	\$685,085.00	

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Change Project Period			
Current Grant Period:	Month: Day:	New Grant Period:	Month: Day:
Project Start Date:	10/01/2007	*New Project Start Date:	10/01/2007
Project End Date:	09/30/2008	*New Project End Date:	03/31/2009

***Required Justification for Change Project Period:**

The Florida Department of Law Enforcement would like to request a 6 month extension to the 2007 Paul Coverdell Grant. This will allow to complete the training needed to expend the funds.

Attachments:

Filename:	User:	Timestamp:	Action:
<u>Copy of 2007 Paul Coverdell Budget Detail Worksheet and Narrative Revision.doc</u>	fdlefdle	03/28/2008 11:04 AM	

Actions:

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	04/07/2008 12:01 PM	View Note
Submitted	PO - Grant Manager	fdlefdle	03/28/2008 11:04 AM	View Note
Draft	EXTERNAL - External User	fdlefdle	03/28/2008 11:03 AM	View Note

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