Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY



Meeting Date: September 9, 2008		[x]	Consent]	Regular	
Department:	Dalm Daach ([]	Ordinance	[1	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office				

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a South Florida High Intensity Drug Trafficking Area (HIDTA) FY 2008 Violent Crimes and Drug Trafficking Organization (VCDTO) initiative, a grant award in the amount of \$30,000, for "Operation Second Chance", for the period of June 26, 2008 through June 25, 2009; B) Approve a budget amendment in the amount of \$30,000 in the Sheriff's Grant Fund.

Summary: On July 1, 2008 the Palm Beach County Sheriff's Office (PBSO) received an award from the South Florida (HIDTA) (VCDTO). The funds provided will be used for overtime reimbursement incurred by law enforcement officers participating in "Operation Second Chance", which is targeting an organization that specializes in the cultivation and trafficking of hydroponic marijuana. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The South Florida HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

Attachments:

Budget Amer Award Letter	ndment	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal Imp	act:			
Fiscal Years Capital Expenditures Operating Costs	2008 0 \$30,000	2009	2010	2011	2012
External Revenues Program Income	(\$30,000)				
(County) In-Kind Match (County)	0				
Net Fiscal Impact	0		•		
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Currer	nt Budget: YE	ES	NO	X	
Budget Account No.: Fund	1152 Agency	160	Org <u>2139</u>	Object 6	600
F	Reporting Categ	jory	_		
B. Recommended So Violent Crimes and South Florida HIDT, additional positions Operation Second (Total Program Budg * Although these fur Assistance (CFDA)	Drug Trafficking A. There is no are needed and Chance get nds originated f	g Organizati match requi d no addition rom a federa	on (VCDTO) rement associated County full \$30,0 \$30,0	initiative is fui ciated with this nds are requii 00 00	s award. No
	<u>III</u>	REVIEW C	COMMENTS		
A. OFMB Fiscal and/o	or Contract Ad	ministratio	n Comments	:	
OFME	9.2.08		VION Contra	act Administra	ation 9)2/08
B. Legal Sufficiency:	_				
Assistant Co	unty Attorney	3/08			
C. Other Department	Review:				
Denar	tment Director				

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
Revenues								
Operation Second Cha	ance							
160-2139-6600	Private Grant - Other Public Safety	0	0	30,000		30,000		
	TOTAL REVENUES	0	\$6,128,644	\$30,000	\$0	\$6,158,644	• •	
Expenditures								
Operation Second Cha	nce							
160-2139-9498	Transfer to Sheriff's Grant Fund	0	0	30,000		30,000		
	TOTAL EXPENDITURES	0	\$6,128,644	\$30,000	\$0	\$6,158,644		
Palm Beach County Sh	neriff's Office	Signatures		Date			By Board of County At Meeting of Sep	
INITIATING DEPART	MENT/DIVISION		8/20	20/05				
Administration/Budge	et Department Approval	Atwillh	ite	9.2.08	· · · · · · · · · · · · · · · · · · ·		Deputy Clerk to the Board of County Co	mmissioners
OFMB Department - F	Posted							



July 1, 2008

Sheriff Ric L. Bradshaw Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$30,000. This award is from the South Florida High Intensity Drug Trafficking Area Violent Crimes and Drug Trafficking Organization (VCDTO) initiative, to support your investigative efforts pertaining to "Operation Second Chance", which is targeting an organization that specializes in the cultivation and trafficking of hydroponic marijuana.

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the Drug Trafficking Organization (DTO) your agency identified in its proposal. Funds must be spent in compliance with established HIDTA program policy, including multiagency participation, collocation and the HIDTA intelligence sharing plan.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in "Operation Second Chance" during the twelve-month period commencing June 26, 2008; it does not include reimbursement of fringe benefits. Your organization will be reimbursed on a monthly basis after a complete and detailed report of the previous month's expenses is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer.

A monthly report detailing the progress of the investigation is to be forwarded to Captain Joe Mendez, Coordinator of the VCDTO initiative, no later than the fifth day of the following month. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being affected by your operation and to what degree will also be included in this report.

By accepting this award, your organization agrees to allocate the funds as outlined above. If you accept, please indicate this with your signature below and return this document to Captain Mendez at 11200 NW 20th Street Miami, FL. 33172.

If you have any questions pertaining to the award, please feel free to contact Captain Mendez at (305) 715-7890 or Genii Cockshutt at (954) 430-4903.

The Violent Crimes and Drug Trafficking Organization staff and I look forward to forging an alliance with you in an effort to effectively combat the Drug Trafficking Organizations afflicting your jurisdiction

Sincerely,

Timothy D. Wagner
Director, South Florida HIDTA

Accepted:

Date:

7/22/08